

**THE CORPORATION OF THE TOWN OF THE BLUE MOUNTAINS**

**BY-LAW NUMBER 2011 - 15**

**Being a By-law to adopt the estimates of all sums required for 2011 Water and Wastewater systems**


**WHEREAS** Section 290 of the *Municipal Act, 2001*, provides that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including (a) amounts sufficient to pay all debts of the municipality falling due within the year; (b) amounts required to be raised for sinking funds or retirement funds; and (c) amounts required for any board, commission or other body;


**AND WHEREAS** The Corporation of the Town of The Blue Mountains has given notice before adopting all or part of the annual budget and such notice was given in accordance with Town Policy POL-COR-07-03;

**NOW THEREFORE** the Council of The Corporation of the Town of The Blue Mountains enacts as follows:

1. The estimate of all sums required for operation of the Water and Wastewater Systems for the year 2011 is hereby adopted.
2. The estimate of all sums required for all water and wastewater purposes, for the year 2011, also called the 2011 Water and Wastewater Budget, is attached hereto as Schedule "A" and forms part of this By-law.
3. This By-law shall come into force and take effect upon being passed by Council.

Enacted and passed this 14<sup>th</sup> day of March, 2011.

  
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Ellen Anderson, Mayor

  
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Corrina Giles, Clerk

**Schedule "A"**  
**By-law Number 2011 – 15**

Water and Wastewater – Estimates

<b>Water System Estimates</b>	<b>Approved 2010 Budget \$</b>	<b>2011 Budget \$</b>	<b>Change %</b>
<b>Expenses:</b>			
Operating Expenses	2,014,451	1,907,288	
Transfers	1,022,220	1,256,820	
<b>Sub-Total</b>	<b>3,036,671</b>	<b>3,164,108</b>	
<b>Revenues:</b>			
Less Operating Revenue	58,000	76,750	
<b>Net Funds – User Rate</b>	<b>2,978,671</b>	<b>3,087,358</b>	<b>3.6%</b>

<b>Wastewater System Estimates</b>	<b>Approved 2010 Budget \$</b>	<b>2011 Budget \$</b>	<b>Change %</b>
<b>Expenses:</b>			
Operating Expenses	1,167,400	1,223,388	
Transfers	1,211,380	1,123,469	
<b>Sub-Total</b>	<b>2,378,780</b>	<b>2,346,857</b>	
<b>Revenues:</b>			
Less Operating Revenue	185,350	135,350	
<b>Net Funds – User Rate</b>	<b>2,193,430</b>	<b>2,211,507</b>	<b>.8%</b>