

AGENDA: Special Finance and Administration



MEETING DATE: February 15, 2007

MEETING TIME: 6:00 pm

LOCATION: The Blue Mountains Council Chamber

PREPARED BY: Serena Wilgress, Deputy Clerk

A. Call to Order

- Approval of Agenda
- Declaration of Pecuniary Interest

B. Deputations/Presentations

6:00 pm – Robert Cummings, Acting Director of Finance
Chris Fawcett, Director of Special Projects
Teresa Oakley, Manager of Revenue
Kris Kinsman, Financial Analyst
Paul Graham, CAO
David Finbow, Director of Building & By-law, CBO
Ron Doherty, Fire Chief
Rob Collins, Deputy Fire Chief
AJ Lake, Fire Prevention Officer
Steve Conn, CEMC
Rob Armstrong, Manager of Development Planning & IS
Peter Tollefsen, Director of Planning

2007 Emergency Management Budget Review, including Fire & Police

2007 Conservation Authorities Budget Review

2007 Building & By-law Budget Review

2007 Administration Budget Review

C. Staff Reports as circulated

Please bring the 2007 Draft Budget Binder

D. Correspondence

n/a

E. New and Unfinished Business

n/a

F. Next Meeting Date

February 22, 2007 - 5:00 pm to 7:00 pm – Budget Open House

G. Adjournment