



**B.2 2017 Proposed Budget Change and Taxation and Financial Position  
Ruth Prince, Director of Finance & IT Services/Treasurer**

**B.2.1 Council**

Moved by: John McGee                      Seconded by: Michael Martin

THAT Council approve the proposed 2017 Council Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

**B.2.2 Administration**

Moved by: John McGee                      Seconded by: Gail Ardiel

THAT Council approve the proposed 2017 Office of the CAO Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Michael Martin                      Seconded by: Joe Halos

THAT Council approve the proposed 2017 Office of the Clerk Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: John McGee                      Seconded by: Michael Martin

THAT Council approve the proposed 2017 Communications and Economic Development Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Joe Halos                      Seconded by: Michael Martin

THAT Council approve the proposed 2017 Human Resources Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

**B.2.3 Financial and IT Services**

Moved by: Michael Seguin                      Seconded by: Gail Ardiel

THAT Council approve the proposed 2017 Financial Services Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: John McGee                      Seconded by: Michael Seguin

THAT Council approve the proposed 2017 Information Technology Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Michael Martin                      Seconded by: John McGee

THAT Council approve the proposed 2017 Corporation Administration Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Michael Martin                      Seconded by: John McGee

THAT Council approve the proposed 2017 Health Services Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

#### **B.2.4 Protection Services**

Moved by: Joe Halos                      Seconded by: R. J. Gamble

THAT Council direct staff to remove the Craigeith Station Renovations and Fire Master Plan from the 2017 Draft Budget, Carried.

Moved by: Michael Martin              Seconded by: Michael Seguin

THAT Council approve the proposed 2017 Fire Services Budget, as revised, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Michael Seguin              Seconded by: R. J. Gamble

THAT Council approve the proposed 2017 Police Services Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Gail Ardiel                      Seconded by: John McGee

THAT Council approve the proposed 2017 Conservation Authority Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

#### **B.2.5 Planning and Development Services**

Moved by: Joe Halos                      Seconded by: Michael Seguin

THAT Council approve the proposed 2017 Planning Services Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: John McGee                      Seconded by: Gail Ardiel

THAT Council approve the proposed 2017 Attainable Housing Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: R. J. Gamble                      Seconded by: John McGee

THAT Council approve the proposed 2017 Development Engineering Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: John McGee                      Seconded by: Gail Ardiel

THAT Council approve the proposed 2017 By-law Services Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Joe Halos                      Seconded by: R. J. Gamble

THAT Council approve the proposed 2017 Animal Control Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Gail Ardiel                      Seconded by: Michael Seguin

THAT Council approve the proposed 2017 Short Term Accommodation Licensing Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

## **B.2.6 Community Services**

Moved by: John McGee                      Seconded by: Joe Halos

THAT Council approve the proposed 2017 Community Services Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: John McGee                      Seconded by: Gail Ardiel

Moved by: Michael Martin                      Seconded by: Michael Seguin

THAT Council approve the proposed 2017 Transit Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: John McGee                      Seconded by: Gail Ardiel

THAT Council direct staff to bring a staff report forward on the percentage of subsidy on all Community Services facilities, Carried.

Moved by: Michael Martin                      Seconded by: John McGee

THAT Council direct staff to bring a staff report forward on the original design parameters of the Lora Bay Park and the Town Hall Park development, Carried.

Moved by: John McGee                      Seconded by: Michael Seguin

THAT Council approve the proposed 2017 Parks and Trails Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Michael Seguin                      Seconded by: R. J. Gamble

THAT Council direct staff to increase the Tomahawk Golf Course Green Fee to \$8 per round of golf, and to increase the Tomahawk Golf Course Seasons Pass to \$275 per year, Carried.

Moved by: John McGee                      Seconded by: Michael Seguin

THAT Council approve the proposed 2017 Tomahawk Budget, as revised, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Joe Halos                              Seconded by: Gail Ardiel

THAT Council direct staff to remove the Parking Lot Resurfacing Project at the Beaver Valley Community Centre in the amount of \$105,000 from the 2017 draft budget, Carried.

Moved by: John McGee                      Seconded by: Joe Halos

THAT Council approve the proposed 2017 Beaver Valley Community Centre Budget, as revised, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Michael Martin                      Seconded by: John McGee

THAT Council approve the proposed 2017 Cemetery Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: John McGee                      Seconded by: Michael Martin

THAT Council approve the proposed 2017 Town Hall Maintenance Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: John McGee                      Seconded by: Joe Halos

THAT Council approve the proposed 2017 OPP Station Maintenance Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Michael Martin                      Seconded by: Joe Halos

THAT Council approve the proposed 2017 Library Maintenance Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: R. J. Gamble                      Seconded by: John McGee

THAT Council approve the proposed 2017 Craigleith Heritage Depot Maintenance Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Gail Ardiel                      Seconded by: John McGee

THAT Council approve the proposed 2017 Craigleith Community Centre Maintenance Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: Joe Halos                      Seconded by: Michael Seguin

THAT Council approve the proposed 2017 Ravenna Hall Maintenance Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

Moved by: John McGee                      Seconded by: Michael Seguin

THAT Council approve the proposed Facility Maintenance Budget, as presented, for inclusion in the final draft 2017 Proposed Budget, Carried.

## **C. Adjournment**

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Moved by: Michael Martin                      Seconded by: Michael Seguin

THAT this Committee of the Whole does now adjourn at 4:25 p.m. to meet again at the call of the Chair, Carried.

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John McKean, Mayor

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Corrina Giles, Town Clerk