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STAFF REPORT: Planning & Building Services Department



REPORT TO: Committee of The Whole
MEETING DATE: November 13, 2013
REPORT NO.: B.13.36
SUBJECT: Building Permit Activity –
 September 2013
PREPARED BY: Greg Miller, Manager Building & By-law Services/CBO

A. Recommendations

THAT Council receive Staff Report B.13.36 “Building Permit Activity: September 2013” for information purposes.

B. Background

September 2013 Activity:

- 49 permits issued vs. 26 during the same period in 2012;
- 7 Dwelling permits issued vs. 4 for same period in 2012;
- \$7,204,400.00 in construction value vs. \$1,927,115.00 for same period in 2012;
- \$47,387.26 in revenue vs. \$25,479.75 for same period in 2012;

Year To Date Activity:

- 325 permits issued vs. 266 during the same period in 2012;
- 52 Dwelling permits issued vs. 37 for same period in 2012;
- 52,370,093.00 in construction value vs. \$29,906,163.37 for same period in 2012;
- \$416,986.53 in revenue vs. \$255,910.59 for same period in 2012;

C. The Blue Mountains’ Strategic Plan

“Providing a strong, well managed municipal government.”

D. Environmental Impacts

N/A

E. Financial Impact

N/A

F. In Consultation With

N/A

G. Attached

1. Permit Activity/Tables/Charts
2. Building Inspection Activity
3. Dwelling Construction Start Summary

Prepared by

Respectfully submitted

Greg Miller
Manager, Building & By-Law/CBO

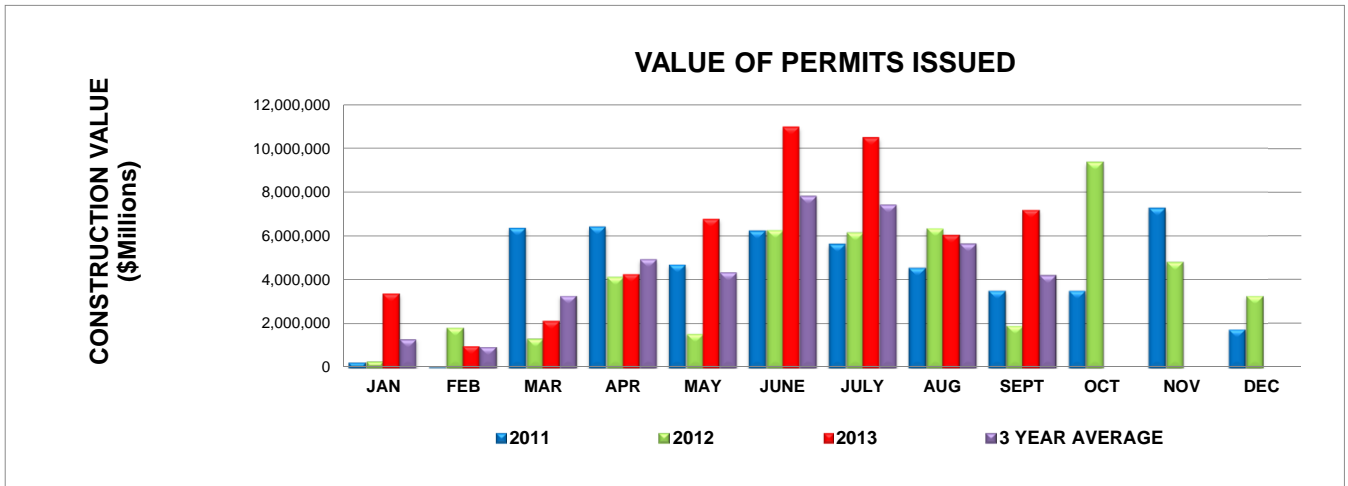
David Finbow
Director, Planning & Building Services



**TOWN OF THE BLUE MOUNTAINS
MONTHLY BUILDING PERMIT ACTIVITY
SEPTEMBER 2013**

B.13.36 Attachment #1

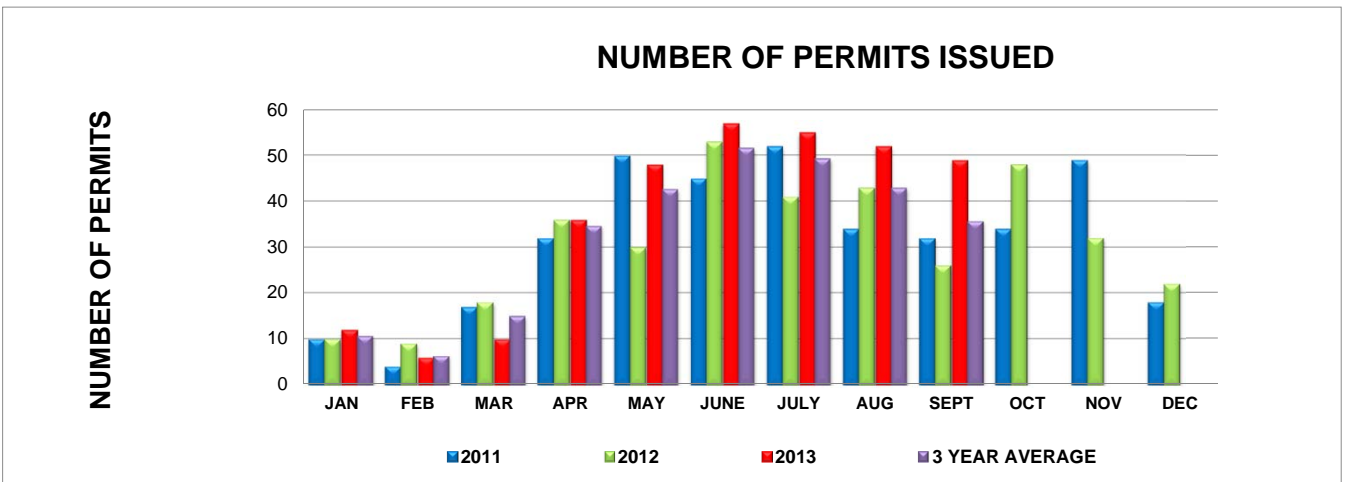
	PERMITS ISSUED			DWELLING UNITS ISSUED			ESTIMATED CONSTRUCTION VALUE		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
JAN	10	10	12	0	0	2	\$ 253,990.00	\$ 286,500.00	\$ 3,390,644.00
FEB	4	9	6	0	2	2	\$ 41,500.00	\$ 1,828,600.00	\$ 990,200.00
MAR	17	18	10	4	1	2	\$ 6,388,285.00	\$ 1,337,490.00	\$ 2,146,865.00
Q1	31	37	28	4	3	6	\$ 6,683,775.00	\$ 3,452,590.00	\$ 6,527,709.00
APR	32	36	36	7	4	3	\$ 6,447,500.00	\$ 4,150,403.37	\$ 4,285,600.00
MAY	50	30	48	10	1	7	\$ 4,714,465.00	\$ 1,555,167.00	\$ 6,793,445.00
JUNE	45	53	57	9	10	14	\$ 6,255,970.00	\$ 6,280,945.00	\$ 10,985,529.00
Q2	127	119	141	26	15	24	\$ 17,417,935.00	\$ 11,986,515.37	\$ 22,064,574.00
JULY	52	41	55	6	7	4	\$ 5,651,615.00	\$ 6,170,493.00	\$ 10,506,200.00
AUG	34	43	52	4	8	11	\$ 4,557,930.00	\$ 6,369,450.00	\$ 6,066,210.00
SEPT	32	26	49	5	4	7	\$ 3,528,100.00	\$ 1,927,115.00	\$ 7,204,400.00
Q3	118	110	156	15	19	22	\$ 13,737,645.00	\$ 14,467,058.00	\$ 23,776,810.00
OCT	34	48		5	10		\$ 3,518,800.00	\$ 9,389,700.00	
NOV	49	32		6	7		\$ 7,288,139.00	\$ 4,831,000.00	
DEC	18	22		2	5		\$ 1,765,450.00	\$ 3,287,600.00	
Q4	101	102		13	22		\$ 12,572,389.00	\$ 17,508,300.00	
YTD	377	368	325	58	59	52	\$ 50,411,744.00	\$ 47,414,463.37	\$ 52,369,093.00



SUMMARY - PERMITS ISSUED

TYPE	#	EST CONST VALUE
Dwelling	7	\$ 5,856,100.00
Add/Renos/Deck/Accessory	25	\$ 868,600.00
Demolition	0	\$ -
Non-Res >250K	1	\$ 375,000.00
Farm	0	\$ -
Other	16	\$ 104,700.00

Sep-13





TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING PERMIT ACTIVITY SEPTEMBER 2013

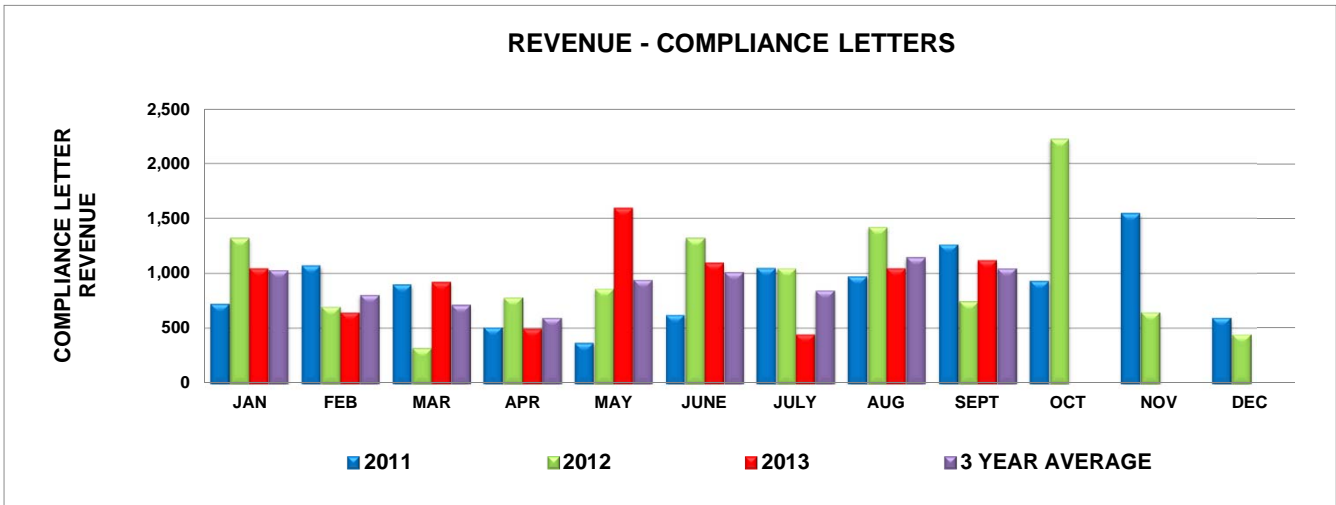
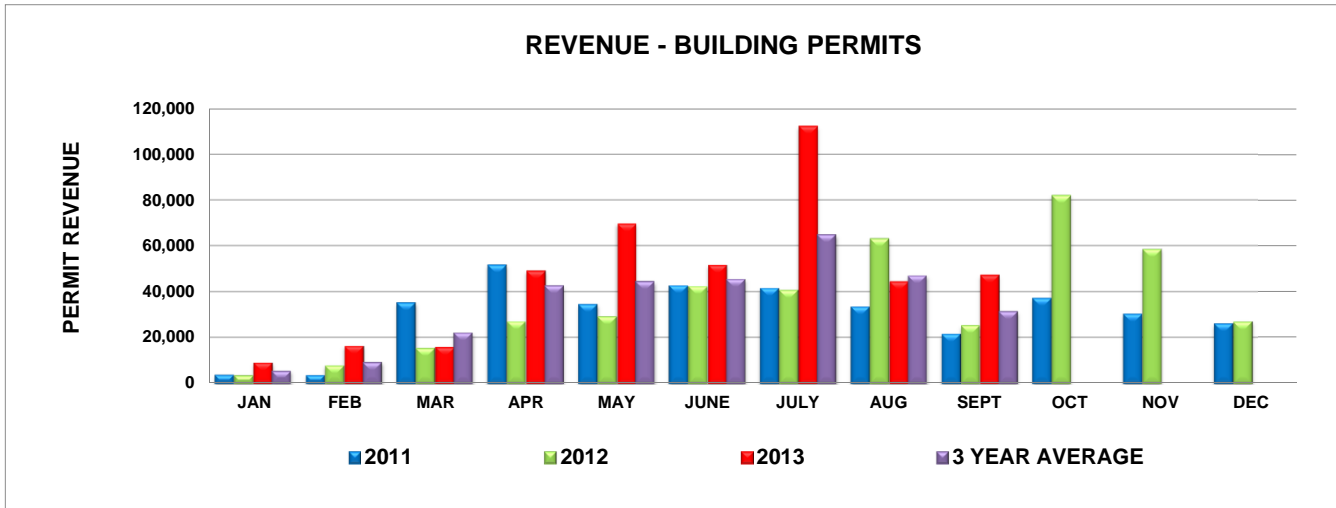
B.13.36 Attachment #2

BUILDING - PERMIT & INSPECTIONS REVENUE

	2011	2012	2013
JAN	\$ 3,827.08	\$ 3,584.28	\$ 9,239.58
FEB	\$ 3,754.75	\$ 7,921.13	\$ 16,600.35
MAR	\$ 35,361.78	\$ 15,597.47	\$ 15,994.00
Q1	\$ 42,943.61	\$ 27,102.88	\$ 41,833.93
APR	\$ 51,814.13	\$ 27,231.55	\$ 49,245.66
MAY	\$ 34,658.73	\$ 29,378.68	\$ 69,773.73
JUNE	\$ 42,730.42	\$ 42,461.80	\$ 51,717.00
Q2	\$ 129,203.28	\$ 99,072.03	\$ 170,736.39
JULY	\$ 41,654.06	\$ 40,889.71	\$ 112,376.07
AUG	\$ 33,509.76	\$ 63,366.22	\$ 44,652.88
SEPT	\$ 21,743.70	\$ 25,479.75	\$ 47,387.26
Q3	\$ 96,907.52	\$ 129,735.68	\$ 204,416.21
OCT	\$ 37,286.61	\$ 82,135.00	
NOV	\$ 30,397.84	\$ 58,616.03	
DEC	\$ 26,168.71	\$ 27,128.81	
Q4	\$ 93,853.16	\$ 167,879.84	
TOTAL	362,907.57	423,790.43	416,986.53

BUILDING - COMPLIANCE LETTER REVENUE

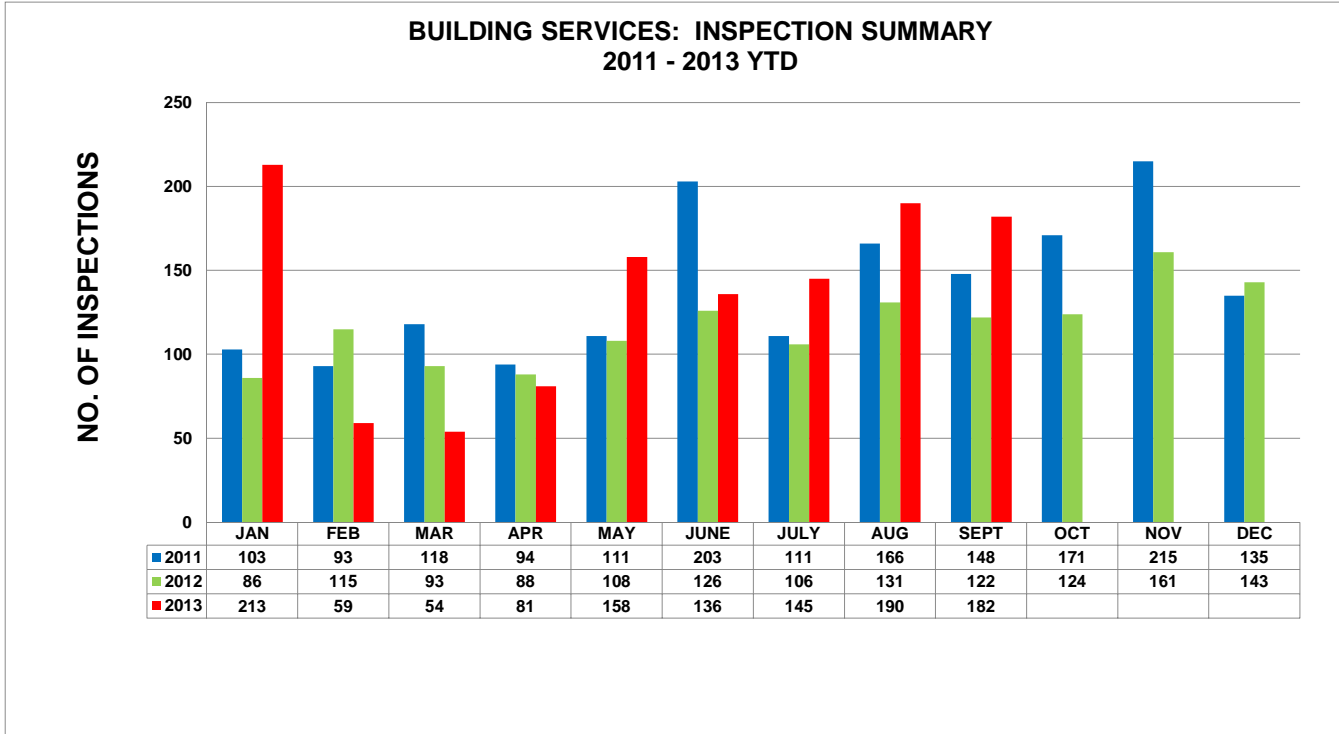
	2011	2012	2013
JAN	\$ 725.00	\$ 1,325.00	\$ 1,050.00
FEB	\$ 1,075.00	\$ 700.00	\$ 650.00
MAR	\$ 900.00	\$ 325.00	\$ 925.00
Q1	\$ 2,700.00	\$ 2,350.00	\$ 2,625.00
APR	\$ 510.00	\$ 785.00	\$ 500.00
MAY	\$ 370.00	\$ 865.00	\$ 1,600.00
JUNE	\$ 625.00	\$ 1,325.00	\$ 1,100.00
Q2	\$ 1,505.00	\$ 2,975.00	\$ 3,200.00
JULY	\$ 1,050.00	\$ 1,050.00	\$ 450.00
AUG	\$ 975.00	\$ 1,425.00	\$ 1,050.00
SEPT	\$ 1,265.00	\$ 750.00	\$ 1,125.00
Q3	\$ 3,290.00	\$ 3,225.00	\$ 2,625.00
OCT	\$ 935.00	\$ 2,225.00	
NOV	\$ 1,550.00	\$ 650.00	
DEC	\$ 600.00	\$ 450.00	
Q4	\$ 3,085.00	\$ 3,325.00	
TOTAL	\$ 10,580.00	\$ 11,875.00	\$ 8,450.00





**TOWN OF THE BLUE MOUNTAINS
MONTHLY BUILDING PERMIT ACTIVITY
SEPTEMBER 2013**

B.13.36 Attachment #3



**BUILDING SERVICES: INSPECTION OUTCOMES
Reporting Period (Quarter)**

		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2011	PASS	280	372	374	454	1480
	FAIL	34	36	51	67	188
2012	PASS	224	277	309	379	1189
	FAIL	70	45	50	49	214
2013	PASS	288	328	416		
	FAIL	38	47	101		

