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STAFF REPORT: Planning & Building Services Department



REPORT TO: Committee of The Whole
MEETING DATE: December 2, 2013
REPORT NO.: B.13.39
SUBJECT: Building Permit Activity – October 2013
PREPARED BY: Greg Miller, Manager Building & By-law Services/CBO

A. Recommendations

THAT Council receive Staff Report B.13.39 “Building Permit Activity: October 2013” for information purposes.

B. Background

October 2013 Activity:

- 43 permits issued vs. 48 during the same period in 2012;
- 4 Dwelling permits issued vs. 10 for same period in 2012;
- \$3,431,390.00 in construction value vs. \$9,389,700.00 for same period in 2012;
- \$44,363.69 in revenue vs. \$82,135.00 for same period in 2012;

Year To Date Activity:

- 368 permits issued vs. 314 during the same period in 2012;
- 56 Dwelling permits issued vs. 47 for same period in 2012;
- \$55,800,483.00 in construction value vs. \$39,295,863.37 for same period in 2012;
- \$461,350.22 in revenue vs. \$338,045.59 for same period in 2012;

C. The Blue Mountains’ Strategic Plan

“Providing a strong, well managed municipal government.”

D. Environmental Impacts

N/A

E. Financial Impact

N/A

F. In Consultation With

N/A

G. Attached

1. Permit Activity/Tables/Charts
2. Building Inspection Activity

Prepared by

Respectfully submitted

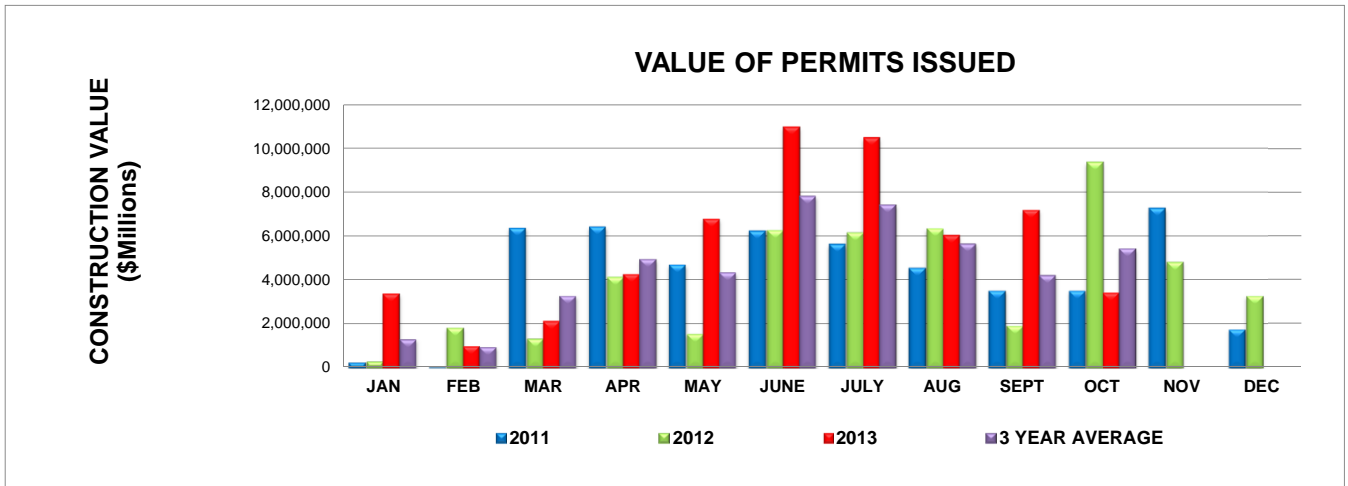
Greg Miller
Manager, Building & By-Law/CBO

David Finbow
Director, Planning & Building Services

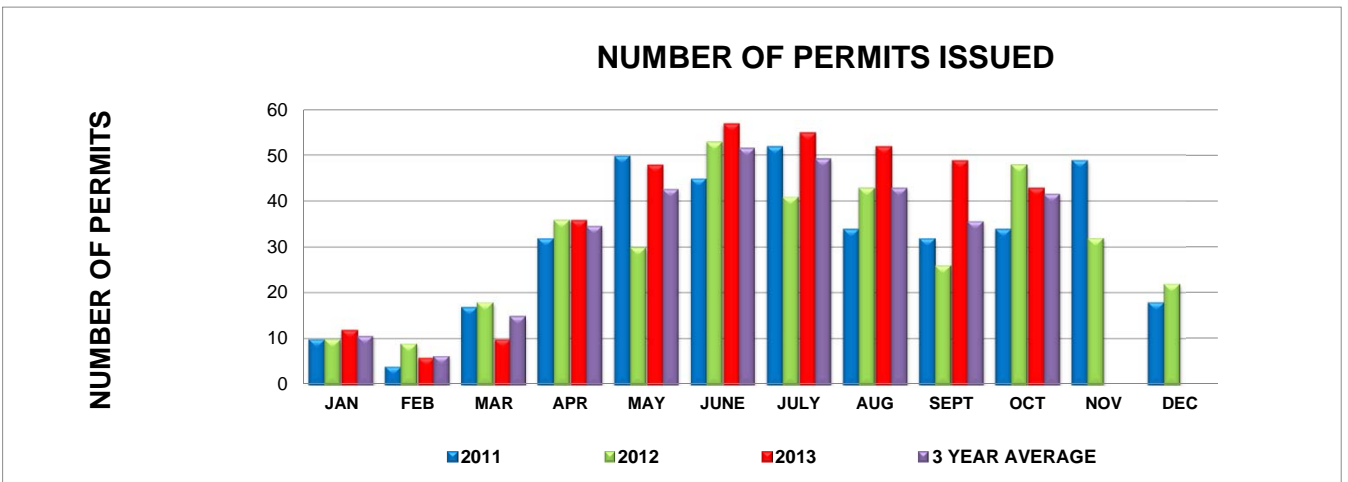


TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING PERMIT ACTIVITY OCTOBER 2013

	PERMITS ISSUED			DWELLING UNITS ISSUED			ESTIMATED CONSTRUCTION VALUE		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
JAN	10	10	12	0	0	2	\$ 253,990.00	\$ 286,500.00	\$ 3,390,644.00
FEB	4	9	6	0	2	2	\$ 41,500.00	\$ 1,828,600.00	\$ 990,200.00
MAR	17	18	10	4	1	2	\$ 6,388,285.00	\$ 1,337,490.00	\$ 2,146,865.00
Q1	31	37	28	4	3	6	\$ 6,683,775.00	\$ 3,452,590.00	\$ 6,527,709.00
APR	32	36	36	7	4	3	\$ 6,447,500.00	\$ 4,150,403.37	\$ 4,285,600.00
MAY	50	30	48	10	1	7	\$ 4,714,465.00	\$ 1,555,167.00	\$ 6,793,445.00
JUNE	45	53	57	9	10	14	\$ 6,255,970.00	\$ 6,280,945.00	\$ 10,985,529.00
Q2	127	119	141	26	15	24	\$ 17,417,935.00	\$ 11,986,515.37	\$ 22,064,574.00
JULY	52	41	55	6	7	4	\$ 5,651,615.00	\$ 6,170,493.00	\$ 10,506,200.00
AUG	34	43	52	4	8	11	\$ 4,557,930.00	\$ 6,369,450.00	\$ 6,066,210.00
SEPT	32	26	49	5	4	7	\$ 3,528,100.00	\$ 1,927,115.00	\$ 7,204,400.00
Q3	118	110	156	15	19	22	\$ 13,737,645.00	\$ 14,467,058.00	\$ 23,776,810.00
OCT	34	48	43	5	10	4	\$ 3,518,800.00	\$ 9,389,700.00	\$ 3,431,390.00
NOV	49	32		6	7		\$ 7,288,139.00	\$ 4,831,000.00	
DEC	18	22		2	5		\$ 1,765,450.00	\$ 3,287,600.00	
Q4	101	102		13	22		\$ 12,572,389.00	\$ 17,508,300.00	
YTD	377	368	368	58	59	56	\$ 50,411,744.00	\$ 47,414,463.37	\$ 55,800,483.00



SUMMARY - PERMITS ISSUED			
Oct 2013	TYPE	#	EST CONST VALUE
	Dwelling	4	\$ 2,716,250.00
	Add/Renos/Deck/Accessory	20	\$ 560,000.00
	Demolition	3	\$ 15,000.00
	Non-Res >250K	0	\$ -
	Farm	0	\$ -
	Other	16	\$ 140,140.00





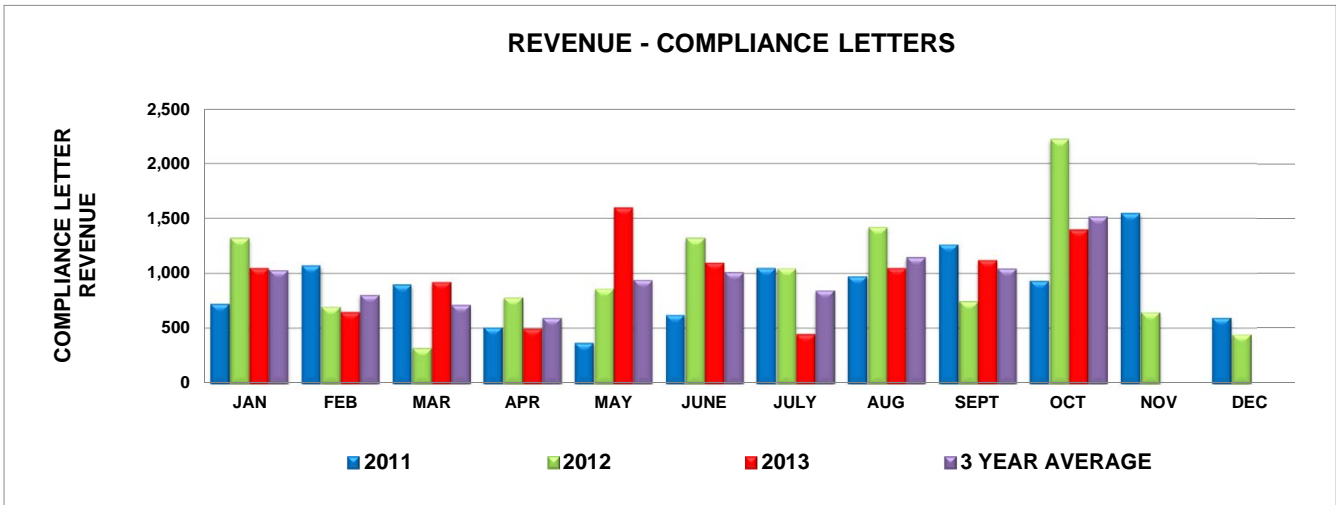
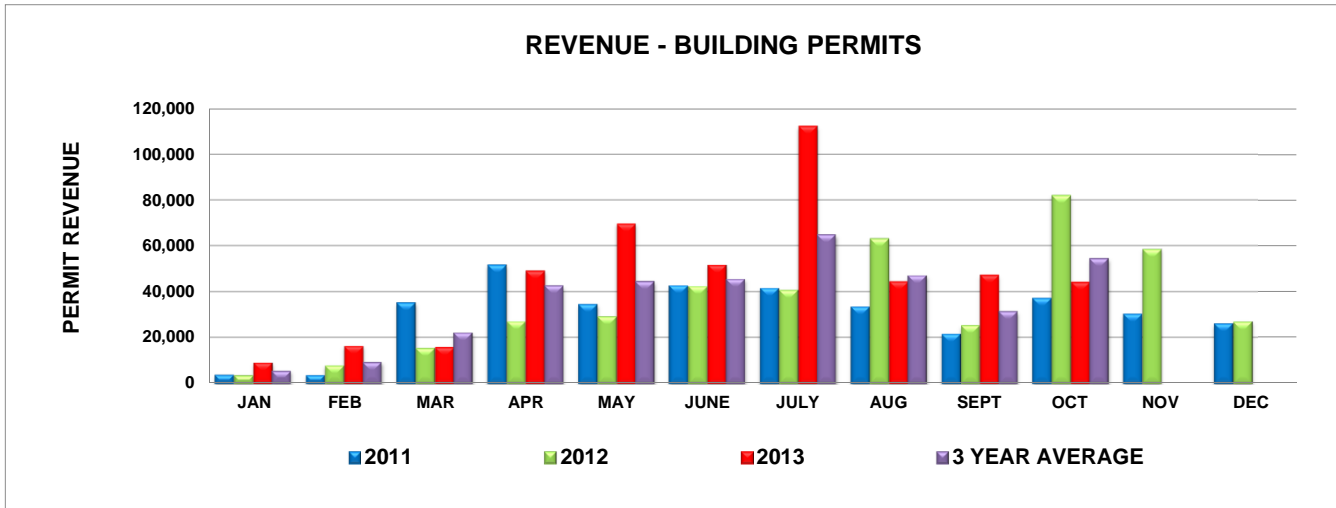
TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING PERMIT ACTIVITY OCTOBER 2013

BUILDING - PERMIT & INSPECTIONS REVENUE

	2011	2012	2013
JAN	\$ 3,827.08	\$ 3,584.28	\$ 9,239.58
FEB	\$ 3,754.75	\$ 7,921.13	\$ 16,600.35
MAR	\$ 35,361.78	\$ 15,597.47	\$ 15,994.00
Q1	\$ 42,943.61	\$ 27,102.88	\$ 41,833.93
APR	\$ 51,814.13	\$ 27,231.55	\$ 49,245.66
MAY	\$ 34,658.73	\$ 29,378.68	\$ 69,773.73
JUNE	\$ 42,730.42	\$ 42,461.80	\$ 51,717.00
Q2	\$ 129,203.28	\$ 99,072.03	\$ 170,736.39
JULY	\$ 41,654.06	\$ 40,889.71	\$ 112,376.07
AUG	\$ 33,509.76	\$ 63,366.22	\$ 44,652.88
SEPT	\$ 21,743.70	\$ 25,479.75	\$ 47,387.26
Q3	\$ 96,907.52	\$ 129,735.68	\$ 204,416.21
OCT	\$ 37,286.61	\$ 82,135.00	\$ 44,363.69
NOV	\$ 30,397.84	\$ 58,616.03	
DEC	\$ 26,168.71	\$ 27,128.81	
Q4	\$ 93,853.16	\$ 167,879.84	
TOTAL	362,907.57	423,790.43	461,350.22

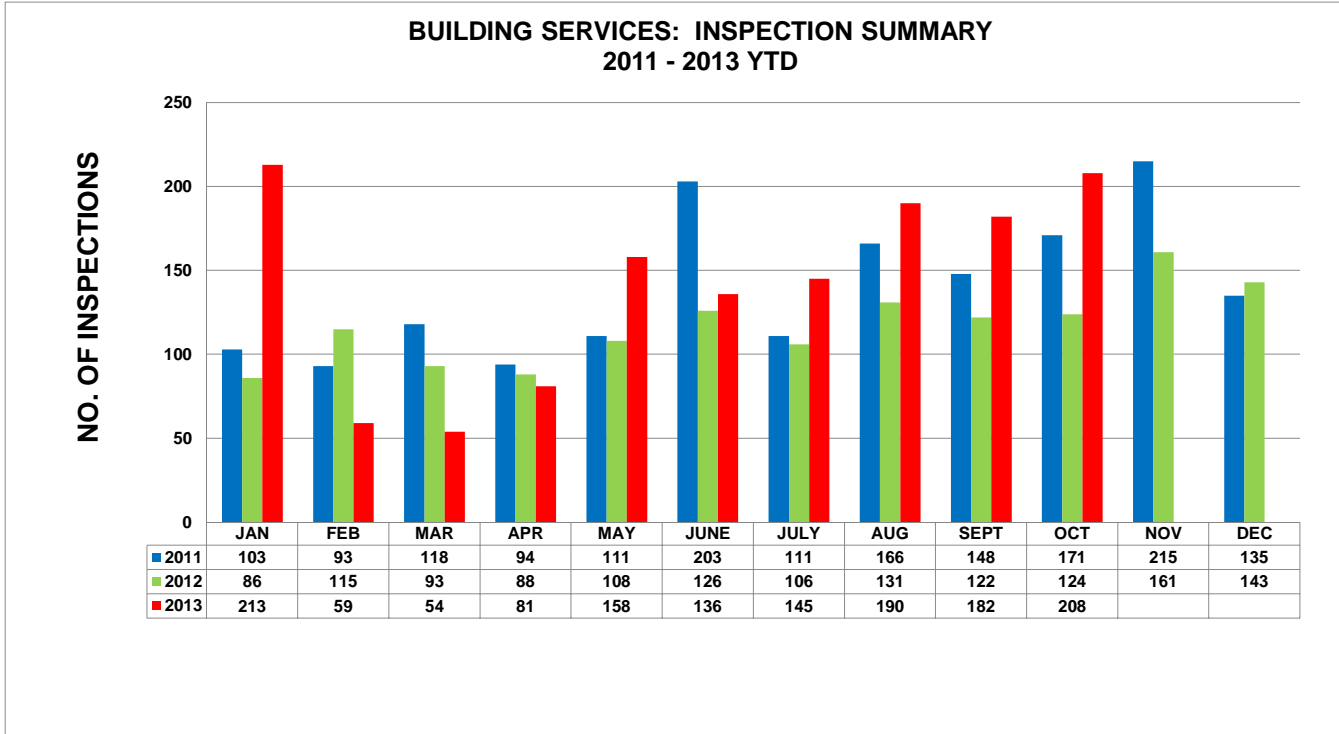
BUILDING - COMPLIANCE LETTER REVENUE

	2011	2012	2013
JAN	\$ 725.00	\$ 1,325.00	\$ 1,050.00
FEB	\$ 1,075.00	\$ 700.00	\$ 650.00
MAR	\$ 900.00	\$ 325.00	\$ 925.00
Q1	\$ 2,700.00	\$ 2,350.00	\$ 2,625.00
APR	\$ 510.00	\$ 785.00	\$ 500.00
MAY	\$ 370.00	\$ 865.00	\$ 1,600.00
JUNE	\$ 625.00	\$ 1,325.00	\$ 1,100.00
Q2	\$ 1,505.00	\$ 2,975.00	\$ 3,200.00
JULY	\$ 1,050.00	\$ 1,050.00	\$ 450.00
AUG	\$ 975.00	\$ 1,425.00	\$ 1,050.00
SEPT	\$ 1,265.00	\$ 750.00	\$ 1,125.00
Q3	\$ 3,290.00	\$ 3,225.00	\$ 2,625.00
OCT	\$ 935.00	\$ 2,225.00	\$ 1,400.00
NOV	\$ 1,550.00	\$ 650.00	
DEC	\$ 600.00	\$ 450.00	
Q4	\$ 3,085.00	\$ 3,325.00	
TOTAL	\$ 10,580.00	\$ 11,875.00	\$ 9,850.00





TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING PERMIT ACTIVITY OCTOBER 2013



BUILDING SERVICES: INSPECTION OUTCOMES						
Reporting Period (Quarter)						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2011	PASS	280	372	374	454	1480
	FAIL	34	36	51	67	188
2012	PASS	224	277	309	379	1189
	FAIL	70	45	50	49	214
2013	PASS	288	328	416		
	FAIL	38	47	101		

