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STAFF REPORT: Planning & Building Services Department



REPORT TO: Committee of The Whole
MEETING DATE: June 9, 2014
REPORT NO.: B.14.06
SUBJECT: Building Permit Activity – April 2014
PREPARED BY: Grey Miller, Manager Building & By-law Services/CBO

A. Recommendations

Report THAT Council receive Staff Report B.14.06 “Building Permit Activity: April 2014” for information purposes.

B. Background

April 2014 Activity:

- 19 permits issued vs. 36 during the same period in 2013;
- 5 Dwelling permits issued vs. 3 for the same period in 2013;
- \$2,251,950.00 in construction value vs. \$4,285,600.00 for same period in 2013;
- \$49,469.00 in revenue vs. \$49,245.66 for same period in 2013.

Year To Date Activity:

- 39 permits issues vs. 64 during the same period in 2013;
- 7 Dwelling permits issued vs. 96 for same period in 2013;
- \$3,924,450.00 in construction value vs. \$10,813,309.00 for same period in 2013;
- \$75,898.37 in revenue vs. \$91,079.53 for same period in 2013.

C. The Blue Mountains’ Strategic Plan

“Providing a strong, well managed municipal government.”

D. Environmental Impacts

N/A

E. Financial Impact

N/A

F. In Consultation With

N/A

G. Attached

G.1 Permit Activity/Tables/Charts

G.2 Building Inspection Activity

Prepared by:

Respectfully submitted by:

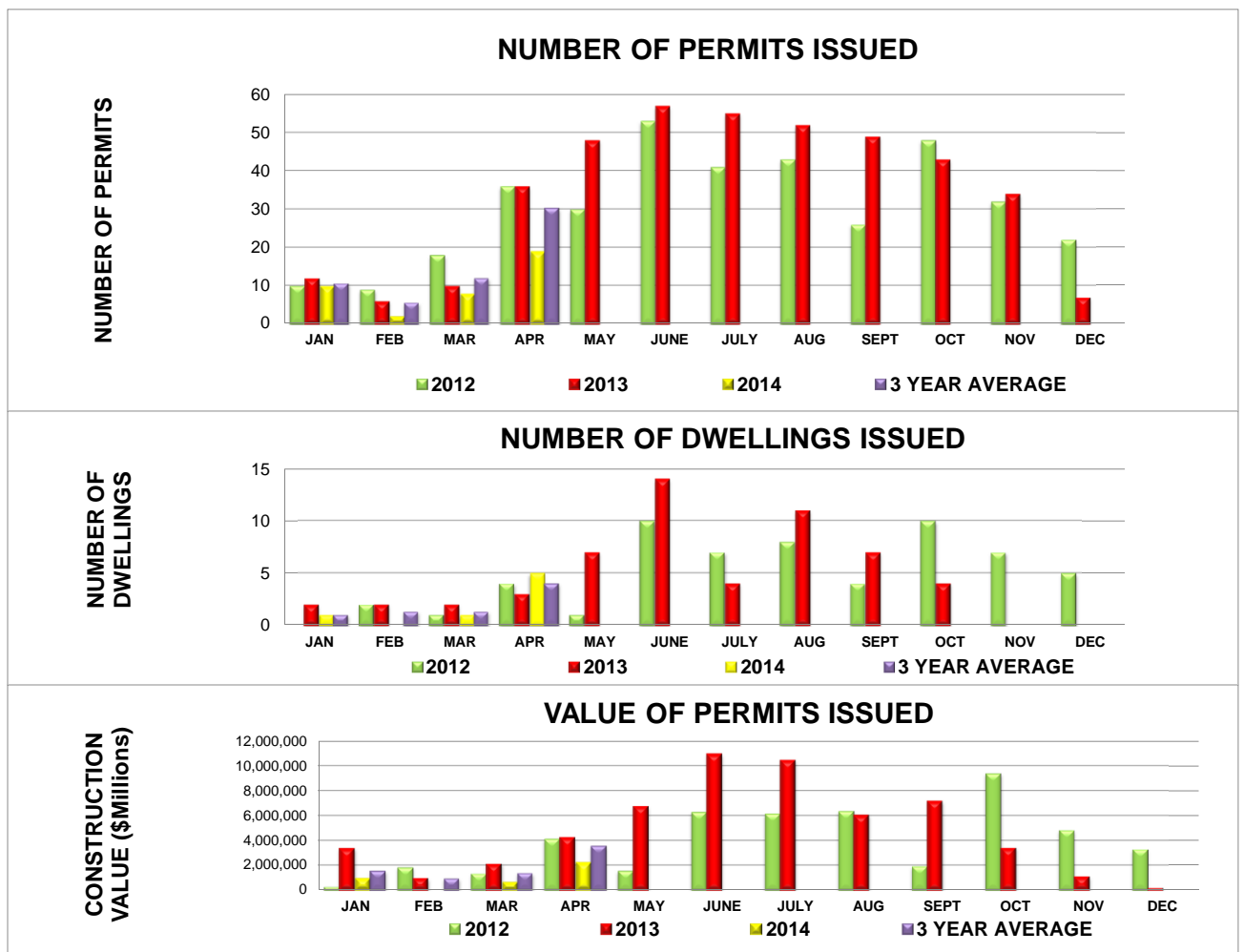
Greg Miller
Manager, Building & By-law/CBO

Troy Speck
CAO



TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING PERMIT ACTIVITY APRIL 2014

	PERMITS ISSUED			DWELLING UNITS ISSUED			ESTIMATED CONSTRUCTION VALUE		
	2012	2013	2014	2012	2013	2014	2012	2013	2014
JAN	10	12	10	0	2	1	\$ 286,500.00	\$ 3,390,644.00	\$ 988,600.00
FEB	9	6	2	2	2	0	\$ 1,828,600.00	\$ 990,200.00	\$ 3,000.00
MAR	18	10	8	1	2	1	\$ 1,337,490.00	\$ 2,146,865.00	\$ 680,900.00
Q1	37	28	20	3	6	2	\$ 3,452,590.00	\$ 6,527,709.00	\$ 1,672,500.00
APR	36	36	19	4	3	5	\$ 4,150,403.37	\$ 4,285,600.00	\$ 2,251,950.00
MAY	30	48		1	7		\$ 1,555,167.00	\$ 6,793,445.00	
JUNE	53	57		10	14		\$ 6,280,945.00	\$ 10,985,529.00	
Q2	119	141		15	24		\$ 11,986,515.37	\$ 22,064,574.00	
JULY	41	55		7	4		\$ 6,170,493.00	\$ 10,506,200.00	
AUG	43	52		8	11		\$ 6,369,450.00	\$ 6,066,210.00	
SEPT	26	49		4	7		\$ 1,927,115.00	\$ 7,204,400.00	
Q3	110	156		19	22		\$ 14,467,058.00	\$ 23,776,810.00	
OCT	48	43		10	4		\$ 9,389,700.00	\$ 3,431,390.00	
NOV	32	34		7	0		\$ 4,831,000.00	\$ 1,111,870.00	
DEC	22	7		5	0		\$ 3,287,600.00	\$ 186,000.00	
Q4	102	84		22	4		\$ 17,508,300.00	\$ 4,729,260.00	
YTD	368	409	39	59	56	7	\$ 47,414,463.37	\$ 57,098,353.00	\$ 3,924,450.00



SUMMARY - PERMITS ISSUED			
April 2014	TYPE	#	EST CONSTR VALUE
	Dwelling	5	\$ 1,856,300.00
	Add/Renos/Deck/Acc	6	\$ 327,000.00
	Demolition	0	\$ -
	Non-Res >250K	0	\$ -
	Farm	1	\$ 47,000.00
	Other	7	\$ 21,650.00



TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING PERMIT ACTIVITY APRIL 2014

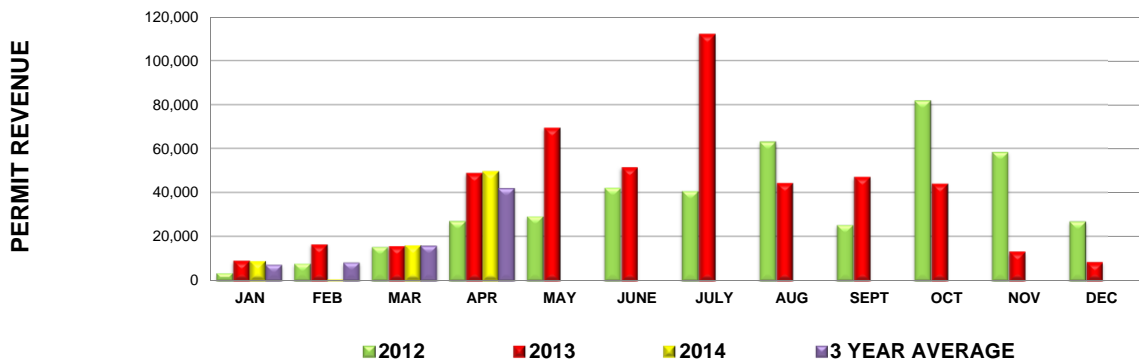
BUILDING - PERMIT & INSPECTIONS REVENUE

	2012	2013	2014
JAN	\$ 3,584.28	\$ 9,239.58	\$ 9,184.37
FEB	\$ 7,921.13	\$ 16,600.35	\$ 575.00
MAR	\$ 15,597.47	\$ 15,994.00	\$ 16,270.00
Q1	\$ 27,102.88	\$ 41,833.93	\$ 26,029.37
APR	\$ 27,231.55	\$ 49,245.66	\$ 49,869.00
MAY	\$ 29,378.68	\$ 69,773.73	
JUNE	\$ 42,461.80	\$ 51,717.00	
Q2	\$ 99,072.03	\$ 170,736.39	
JULY	\$ 40,889.71	\$ 112,376.07	
AUG	\$ 63,366.22	\$ 44,652.88	
SEPT	\$ 25,479.75	\$ 47,387.26	
Q3	\$ 129,735.68	\$ 204,416.21	
OCT	\$ 82,135.00	\$ 44,363.69	
NOV	\$ 58,616.03	\$ 13,303.61	
DEC	\$ 27,128.81	\$ 8,569.70	
Q4	\$ 167,879.84	\$ 66,237.00	
TOTAL	423,790.43	483,223.53	75,898.37

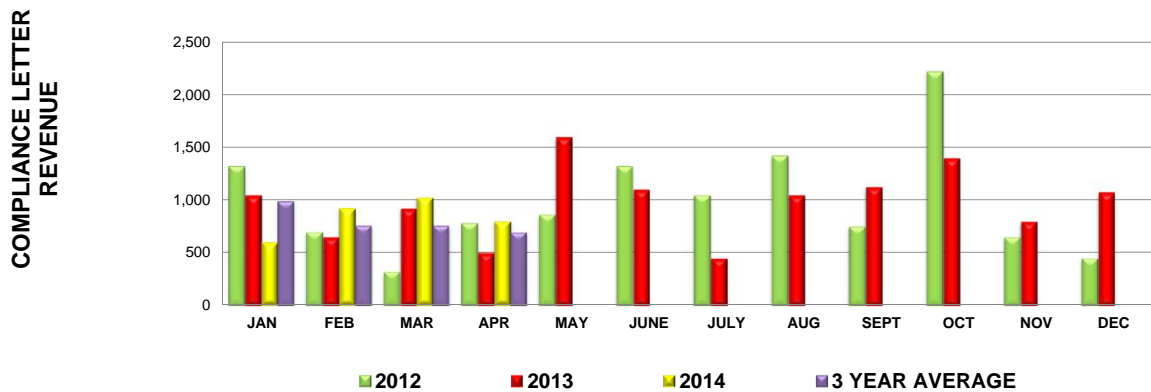
BUILDING - COMPLIANCE LETTER REVENUE

	2012	2013	2014
JAN	\$ 1,325.00	\$ 1,050.00	\$ 600.00
FEB	\$ 700.00	\$ 650.00	\$ 925.00
MAR	\$ 325.00	\$ 925.00	\$ 1,025.00
Q1	\$ 2,350.00	\$ 2,625.00	\$ 2,550.00
APR	\$ 785.00	\$ 500.00	\$ 800.00
MAY	\$ 865.00	\$ 1,600.00	
JUNE	\$ 1,325.00	\$ 1,100.00	
Q2	\$ 2,975.00	\$ 3,200.00	
JULY	\$ 1,050.00	\$ 450.00	
AUG	\$ 1,425.00	\$ 1,050.00	
SEPT	\$ 750.00	\$ 1,125.00	
Q3	\$ 3,225.00	\$ 2,625.00	
OCT	\$ 2,225.00	\$ 1,400.00	
NOV	\$ 650.00	\$ 800.00	
DEC	\$ 450.00	\$ 1,075.00	
Q4	\$ 3,325.00	\$ 3,275.00	
TOTAL	\$ 11,875.00	\$ 11,725.00	\$ 3,350.00

REVENUE - BUILDING PERMITS

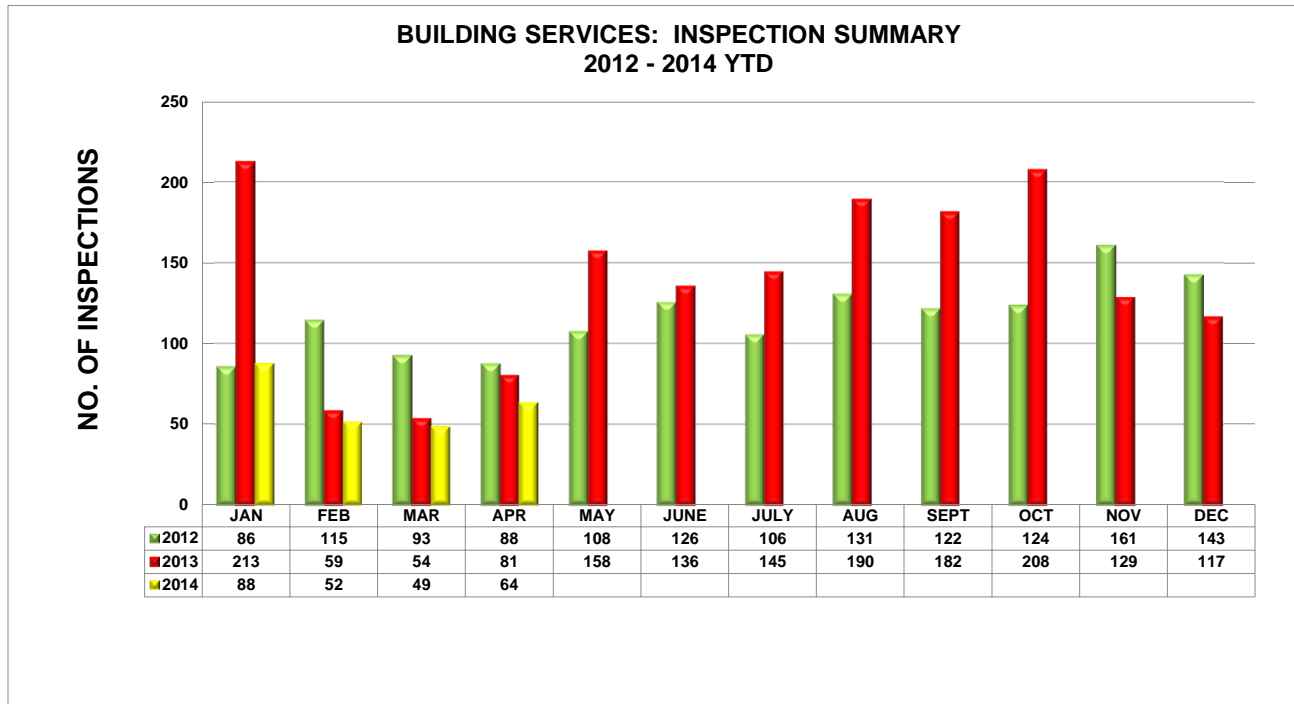


REVENUE - COMPLIANCE LETTERS





TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING PERMIT ACTIVITY APRIL 2014



BUILDING SERVICES: INSPECTION OUTCOMES Reporting Period (Quarter)

		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2012	PASS	224	277	309	379	1189
	FAIL	70	45	50	49	214
2013	PASS	288	328	416	393	1425
	FAIL	38	47	101	61	247
2014	PASS	141				
	FAIL	48				

