

# **Beaver Valley Community Centre**

## **Service Delivery Review**



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September, 2011

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# **Mission Statement**

The Blue Mountains continues to offer outstanding, affordable recreational facilities to our residents and outside organizations while ensuring a full range of activities are available for the municipalities demographic.

# **Background**

In 1986, land purchased from the School Board on Alfred Street became the proposed location for the new Beaver Valley Community Centre. Money raised and donated through volunteers, service clubs and minor sports helped to fund the construction. For years, the Community Centre has housed many events from Buck and Does to Home and Garden Shows. The Athletic Association also made a successful business by supplying catering to many functions throughout the years.

In 1989, the Beaver Valley Arena, located on the Moreau Park property, was deemed unusable and condemned. At that time, the process began to construct a new arena on the site which included the Beaver Valley Community Centre. After many years of minor hockey relocating to other centres, the Beaver Valley Arena was opened in 1993. Local volunteers, donations, service clubs and minor sports came together to fundraise a considerable amount of funds which alleviated the burden on the taxpayers.

To this day, the Beaver Valley Community Centre is one of the best facilities in the area. This is shown by some of the teams and organizations that continue to utilize the facility year to year. Some of these groups include The Leaside Synchronized Skating Team, Silver Stick Organization, The National Hockey League Officials Training Camp and hopefully in the near future to house a training camp for A National Hockey League Team.

# User Groups

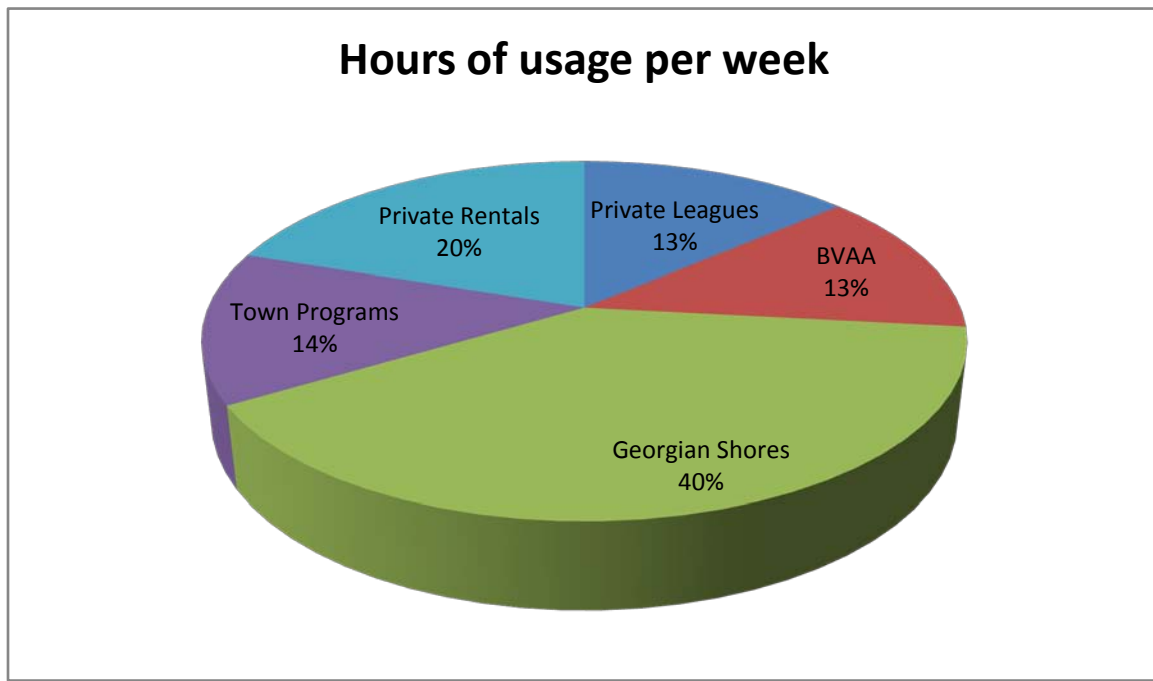
## Beaver Valley Community Centre:

Golden Beavers – Card Players	Wednesday and Thursday Aft/Weekly
Tai Chi Association	Monday and Wednesdays Morn/Weekly
Walking Group	Monday and Thursday Morn/Weekly
BVO Good Food Box	Third Wednesday per month
Probus Club	Last Tuesday of the month
Heritage Depot	Last Monday of the month
Kinsmen Club	2 main events, Lobsterfest and Hockey Tournament
Fall Fair	One weekend per year in September
Georgian Antique Show	One weekend in March and August
Buck and Does	Average from 5 to 10 every summer
Weddings	Average from 3 to 5 every summer

The Community Centre has had a minimal decrease in rentals over the past 3 to 5 years even with the downturn in the economy. The one area that has decreased though has been the amount of weddings. Many renters that have their buck and doe's within the Community Centre have their weddings outside to reduce costs.

Beaver Valley Arena: Ice time

B.V.A.A.	9.5 Hours/Week	Subsidized 35% of Prime Time
Georgian Shores Hockey	29 Hours/Week	Subsidized 35% of Prime Time
Private Rentals	14.5 Hours/Week	
Private Leagues	10 Hours/Week	
Town Programs	10 Hours/Week	



These percentages represent the breakdown of 73 hours total ice usage per week.

# Proposed 2012

## Fees and Charges Schedule

### ARENA

Lobby Rental (Non Ice Season)	\$55.00/day
Arena (Non Ice Season)	\$743.50/day
Arena Floor (Non Ice Season – 3 Hour Maximum)	\$38.50/hour
Arena Advertise Signs Wall	\$250/season
Arena Advertise Signs Boards	\$300/season
Public Skating - Youth (7 to 17)	\$1.50/time
Public Skating – Adults	\$2.00/time
<b>Hydro</b>	<b>\$5.00/outlet</b>
<b>Prime Time Ice – Increase 3%</b>	<b>\$130.00/Hour</b>
<b>Non Prime Time Ice – Increase 3%</b>	<b>\$66.50/Hour</b>

### COMMUNITY HALL

Hall #1 - Large Hall Weekdays (up to 3 hours and no furniture)	\$57.75/use
Hall #1 - Large Hall Weekdays (up to 3 hours)	\$126.00/use
Hall #1 - Large Hall Weekdays (over 3 hours)	\$297.50/day
Hall #1 - Large Hall Weekends (full day)	\$474.00/day
Hall #2 - Small Hall Weekdays (up to 3 hours and no furniture)	\$38.50/use
Hall #2 - Small Hall Weekdays (up to 3 hours)	\$49.50/use
Hall #2 - Small Hall Weekdays (over 3 hours)	\$104.75/day
Hall #2 - Small Hall Weekends (full day)	\$187.50/day
Hall Kitchen – Weekdays Only	\$78.75/day
Hall #1 & Hall #2 Weekdays (including kitchen –full day only)	\$420.00/day
Hall #1 & Hall #2 Weekend (including kitchen – full day only)	\$529.25/day
Set-up/Take Down Fee	\$115.75/event
<b>Hydro</b>	<b>\$5.00/outlet</b>
<b>Table Rental</b>	<b>\$5.00/table</b>
<b>Chair Rental</b>	<b>\$3.00/chair</b>

# Short and Long Term

## Objectives

1. Continue to move forward with environmental initiatives and cost saving strategies.
  - In the past 5 years Staff has completed many projects that have produced savings.

### Lighting

- Complete retrofit of all T-12 Florescent Fixtures to T-5 within the Community Centre.
- Complete retrofit of 24 – 1000 Watt fixtures with 24 – 500 watt T-5 fixtures. The new T-5 fixtures allow for fixture programming to relate to the function on the ice. Games require full lighting, practices require 2/3 lighting, public skating requires 1/3 lighting and ice maintenance requires 1/6. The programming is the best way to provide cost savings along with the reduction in required wattages.
- Complete retrofit of all exterior lighting on the arena and the parking lot. The community centre still needs to be completed.
- In 2013, staff wishes to continue with the lighting retrofits throughout the arena dressing rooms, hallway and lobby. This will complete the lighting project of retrofitting the T-12 fixtures to T-5 throughout the entire facility.

### Water Conservation

- Installation of a new condenser for the refrigeration plant. The condenser utilizes water to condense the ammonia within the refrigeration loop. The original condenser had many leaks that caused many problems during the colder months.
- Installation of push button shower valves. These only allow the water to run for 30 seconds.
- Staff has been changing the original toilets within the arena to 6 litre flush when one of the originals fails.
- Installation of 2 on demand hot water units. One supplies the Community Centre domestic hot water system while the other is strictly used for flood water.
- With the help of Adam McMullin, Environmental Initiatives Co-ordinator, staff is going to continue to investigate other avenues for water conservation. One project that will be looked into is a water recovery system from the arena roof into a sis turn. This will allow staff to utilize the recovery water for flooding and refrigeration cooling and condensing while saving on sewer charges.

- Over the next couple of years, staff would like to retrofit the Community Centre toilets and urinals with low flow flush mechanisms.
- 2. Utilize the Event and Youth Co-ordinator to increase revenue generation by planning events and programming for the Community Centre. i.e. bingo, youth functions, municipally run hockey tournaments
- 3. Continue to work with the NHL to organize a possible Team Training Camp.