

STAFF REPORT: INFRASTRUCTURE AND PUBLIC WORKS DEPARTMENT



REPORT TO: Committee of the Whole
MEETING DATE: April 25, 2016
REPORT NO.: CSPW.16.062
SUBJECT: Award of Tender 2016-01-T-IPW Hillcrest Drive Resurfacing
PREPARED BY: Mike Campbell, Construction Coordinator on behalf of the Tender / Proposal Award Committee (TPAC)

A. Recommendations

THAT Council receive Report CSPW.16.062 entitled "Award of Tender - 2016-01-T-IPW Hillcrest Drive Resurfacing",

AND THAT Council award the Contract to Georgian Paving Ltd. for the resurfacing of Hillcrest Drive in the amount of \$248,395;

AND THAT the Mayor and Clerk be authorized to execute the contract for the Hillcrest Drive Resurfacing with Georgian Paving Ltd.;

B. Background

The Town's Roads Needs Study has identified Hillcrest Drive in Clarksburg as a candidate for resurfacing. Town Staff have assembled the tender for the work and will perform the required Contract Administration and Construction Monitoring for this project internally.

On February 17, 2016 the Town released Tender 2016-01-T-IPW, Hillcrest Drive Resurfacing with the Tender closing on March 10, 2016.

Two bid submissions were received by the Manager of Purchasing & Risk Management.

Table 1: Summary of Tenders Received

E.C. King	\$289,247.06
Georgian Paving	\$248,395.00

The scope of works tendered includes removal and recycling the existing asphalt, realigning the existing intersection of Hillcrest Drive, Fulton Street and Margaret Street North, upgrading the sidewalk to current standard width, removal of street trees as recommended in an arborist's report, planting new trees and a single lift of asphalt. Other than improving the intersection mentioned above for vehicular and pedestrian traffic the road alignment and grade will not change. An area map has been provided as Attachment # 1.

Town Staff are familiar with both bidders and believe either bidder have the expertise and resources to complete the work as per the tender specifications. Based on the tenders received, the bidders were found to be responsive and responsible.

The existing road and sidewalk extend outside the Hillcrest right of way onto private lands. The Town needs to buy land from 4 homeowners in the vicinity of the Hillcrest Drive/ Fulton Avenue/ Margaret Street North intersection to address the location of the infrastructure and intersection alignment improvements. Town Staff have discussed the requirements with the land owners who were receptive to the idea of selling land to the Town. An appraisal of the land has been completed. The Town has obtained signed consents from the landowners to sell the land and allow the work to proceed prior to the land transfer. A subsequent report will be brought to Council to execute the land transfers.

Staff therefore recommends that Council award the Contract to Georgian Paving Ltd. for the resurfacing of Hillcrest Drive in the amount of \$248,395 and that the Mayor and the Clerk be authorized to execute the Contract for the Hillcrest Drive Resurfacing with Georgian Paving Ltd.

C. The Blue Mountains' Strategic Plan

This report furthers the Town of The Blue Mountain's Strategic Plan:

Goal #5: Ensure that our Infrastructure is Sustainable

D. Environmental Impacts

While the construction activities will generate greenhouse gases, noise and dust as is typical with such work, Staff will ask the Contractor to participate in the Town's anti-idling program and will monitor the overall project to minimize disturbances.

E. Financial Impact

As per report FAF.15.60 entitled Hillcrest Drive Resurfacing Funding Sources, Staff had originally allocated the Ontario Small Communities Infrastructure Funding (OCIF) to this project. Later in report CSPW.16.052 entitled Award of Tender 2016-3-T-IPW 10th Line and 33rd Sideroad Reconstruction, Staff thought it prudent at that time to reallocate the OCIF grant to the 33rd Sideroad to meet the deadlines for the grant application.

With the OCIF grant now being applied to the 33rd Sideroad capital project the Hillcrest Drive Resurfacing project will be entirely funded from the Road Reserve. The initial budget was \$403,700 which should be sufficient to fund the construction and pay any land purchases. Any funding not used will remain in the Road Reserves for future projects.

F. In Consultation With

Sam Dinsmore, Financial Analyst

G. Attached

#1 - Location Map Hillcrest Drive

Respectfully submitted,

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Approved:

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