

**STAFF REPORT: Administration**



**REPORT TO: Finance and Administration  
Committee**

**MEETING DATE: March 17, 2009**

**REPORT NO.: CEDC.09.04**

**SUBJECT: Review of Grants and  
Donations Applications**

**PREPARED BY: Lisa Kidd, Communications and  
Economic Development  
Coordinator**

**A. Recommendations**

That Council receive Staff Report CEDC.09.04 'Review of Grants and Donations Applications' for information purposes; and

THAT Council authorize the funding of these applications as determined by the Committee; and

FURTHER THAT Council authorize a contingency reserve of 5% for the Grants and Donations Program, amounting to \$4,250.

**B. Background**

For the second year in a row, The Blue Mountains has administered a 'Grants and Donations Program' for community groups and organizations to make application for financial support for events and activities.

The program aims to reduce duplication and streamline the process for subsidies and donations.

Attachment 1 provides (i) a list of the applications received, (ii) whether or not they meet the criteria and guidelines outlined in the application and (iii) the amount of the request.

Attachment 2 provides a summary of each application received, in alphabetical order.

There were 26 applications, received on time, with a total request of \$167,485.

There were four applications, received after the deadline of November 14, 2008, with a total request of \$5,822.50.

Staff recommend a 5% contingency reserve for future requests meeting the funding criteria and the priorities of Council.

Please note that \$360.60 has already been committed to the Community for a Youth Coalition Dance, as per a Finance and Administration Committee Recommendation of February 17, 2009 (see Attachment 3). \$2,500.00 has already been committed to the Beaver Valley Skating Club 'Ice Dreams 2009' Event as per a Finance and Administration Committee Recommendation of October 28, 2008 (see Attachment 4). Further, \$300.00 has already been committed to the Beaver Valley Community School Youth Noncontact Ice Hockey Program as per a Finance and Administration Committee Recommendation of November 18, 2008 (see Attachment 5). This reduces the proposed budget of \$85,000, less a 5% contingency, to \$77,589.40.

### **C. The Blue Mountains' Strategic Plan**

Strategic Action 3.5 Continue to support cultural groups and community events

### **D. Environmental Impacts**

None.

### **E. Budget Impact**

The Grants and Donations Program is part of the 2009 Communications and Economic Development Budget. Council approved \$85,000 for the Program. Contingent upon support of these recommendations, the Grants and Donations Program Budget will have \$4,250.00 remaining.

### **F. Attached**

Attachment 1-	Grants and Donations: Qualification and Request Summary
Attachment 2-	Grants and Donations: Application Summary Form
Attachment 3-	Staff Report A.09.01
Attachment 4-	Staff Report CEDC.08.19
Attachment 5-	Staff Report CEDC.08.21

Respectfully submitted,

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Signature

## Grants and Donations: Qualification and Request Summary – Attachment 1

Name of Applicant	Meet Basic Criteria? <sup>1</sup>	Meet Basic Guidelines? <sup>2</sup>	Request (\$)	Committee Recommendation
Beaver Valley Agricultural Society	Yes	Yes	3,500	
Beaver Valley Athletic Association	Yes	Yes	45,000	
Beaver Valley Concert Series	Yes	Yes	5,000	
Beaver Valley Outreach	Yes	Yes	11,146	
Beaver Valley Preschool	Yes		7,000	
Blue Mountain Watershed Trust Foundation	Yes	Yes	1,000	
Breaking Down Barriers	Yes	Yes	4,000	
Canadian Cancer Society	Yes	Yes	430	
Clarksburg Business Association	Yes	Yes	2,000	
Collingwood General and Marine Hospital Fndtn	Yes	Yes	6,000	
Georgian Bay Animal Rescue	Yes		10,000	
Georgian Sound Big Band	Yes		3,000	
Georgian Triangle Residential Resource Centre	Yes	Yes	2,500	
Georgian Triangle Tourist Association	Yes	Yes	9,282	
Golden Beavers	Yes	Yes	2,880	
<b>Grey Bruce Cultural Network</b>	<b>Yes</b>	<b>No</b>	<b>990</b>	
Harmony North Chorus	Yes	Yes	4,500	
Health and Wellness Exposition	Yes	Yes	430	
Home Horizon Georgian Triangle Res. Services	Yes	Yes	3,252	
My Friend's House	Yes		5,000	
Regional Salsa Festival	Yes	Yes	15,000	
Royal Canadian Legion	Yes	Yes	225	
The Blue Mountains Apple Harvest Festival	Yes	Yes	5,000	
The Blue Mountains Chamber of Commerce	Yes	Yes	17,500	
Thornbury Clarksburg Rotary Club	Yes	Yes	2,500	
Thornbury Community Theatre	Yes	Yes	350	
<b>TOTAL</b>			<b>167,485</b>	

### Received after November 14, 2008

Girl Guides of Canada (received January 24, 2009)	Yes	Yes	325	
Hospice Georgian Triangle (received February 5, 2009)	Yes	Yes	2,000	
Elephant Thoughts (received March 6, 2009)	Yes	Yes	997.50	
Greater Collingwood Small Business Enterprise Ctr (received March 9, 2009)	Yes	Yes	2,500	
<b>TOTAL</b>			<b>5,822.50</b>	

<b>TOTAL (based on Committee Recommendation)</b>	
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<sup>1</sup> Meets one or all of the following basic criteria: Seed Funds, Special Event or Program and/or Unique Need

<sup>2</sup> Meets the following guidelines: Not for Profit, Applicant located in Community or benefits local Community, demonstrated good financial management and supplied accurate financial information

## Grants and Donations Application Summary Form- Attachment 2

Application Date	November 14, 2008
Applicant	Beaver Valley Agricultural Society
Donation/Grant Request	\$3,500
Purpose	To offset operational costs of the Beaver Valley Fall Fair, including rental subsidization (\$2,000), tent rentals, security and insurance (\$1,500)
2008 Donation Granted	\$4,435

Service or Business	To encourage an awareness of agriculture and promote improvements in the quality of life of persons living in the agricultural community.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>1</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>2</sup>	
Community Outreach and Education	Yes
Projected Audience	All
Compatibility with Town Priorities and Strategic Planning	4 and 3.4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>1</sup> This is defined as an organization/applicant operating without a deficit.

<sup>2</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 13, 2008
Applicant	Beaver Valley Athletic Association
Donation/Grant Request	\$45,000
Purpose	To subsidize Ice rental fees for youth recreation programs
2008 Donation Granted	\$35,433 (exceeded)

Service or Business	The objective of the association is to establish, organize, encourage, foster, promote and maintain hockey, baseball and all other sports and games for young persons and all other persons in the community.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>3</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>4</sup>	
Community Outreach and Education	Yes
Projected Audience	Youth
Compatibility with Town Priorities and Strategic Planning	4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>3</sup> This is defined as an organization/applicant operating without a deficit.

<sup>4</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 10, 2008
Applicant	Beaver Valley Concert Society
Donation/Grant Request	\$5,000
Purpose	To hire a small opera company to perform opera in concert as a special event to celebrate the 20 <sup>th</sup> anniversary of the Society's presentation of concerts in Thornbury, Collingwood, Meaford and Owen Sound
2008 Donation Granted	No application

Service or Business	The Society provides live concerts of classical music in the Beaver Valley area including Thornbury, Meaford, Collingwood and surrounding smaller communities.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	Yes
Unique Need	
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>5</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>6</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	3.5 and 4.4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>5</sup> This is defined as an organization/applicant operating without a deficit.

<sup>6</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 6, 2008
Applicant	Beaver Valley Outreach
Donation/Grant Request	\$11,146
Purpose	To subsidize hall rental fees for fundraisers and programs (\$4,146), to support emergency food and housing (\$5,000) and to fund youth activities (\$2,000)
2008 Donation Granted	\$4,155

Service or Business	The Beaver Valley Outreach provides social programs and services to all members of the community.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>7</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>8</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>7</sup> This is defined as an organization/applicant operating without a deficit.

<sup>8</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 12, 2008
Applicant	Beaver Valley Preschool
Donation/Grant Request	\$7,000
Purpose	To provide support for staff wages, programming and supplies
2008 Donation Granted	No application

Service or Business	The Beaver Valley Preschool is a licenced nonprofit preschool offering space for 29 children, including children with special needs. A resource teacher and speech pathologist are available upon referral. Parents actively participate with the preschool program through a wide variety of steering committees. A wide variety of activities are provided to exceed the needs of the children. A summer school-aged program for children 6-12 years is also available.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>9</sup>	No
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>10</sup>	
Community Outreach and Education	
Projected Audience	Toddlers/ Preschoolers
Compatibility with Town Priorities and Strategic Planning	4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	
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<sup>9</sup> This is defined as an organization/applicant operating without a deficit.

<sup>10</sup> It is understood here, that new and innovative events and programs are a consideration of Council.



Application Date	November 12, 2008
Applicant	Blue Mountain Watershed Trust Foundation
Donation/Grant Request	\$1,000
Purpose	To offset costs to deliver a minimum of 5 'Watershed Series' Workshops, geared to educate students on a renewable lifestyle, to raise awareness of current threats facing the watershed and to encourage and demonstrate practical solutions to current problems
2008 Donation Granted	\$1,000

Service or Business	This Local Trust is focused on the protection, health and quality of the local watershed.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>11</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>12</sup>	
Community Outreach and Education	Yes
Projected Audience	Youth
Compatibility with Town Priorities and Strategic Planning	3.1 and 3.4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>11</sup> This is defined as an organization/applicant operating without a deficit.

<sup>12</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 10, 2008
Applicant	Breaking Down Barriers
Donation/Grant Request	\$4,000
Purpose	To continue the 'Thumbs Up' assessments and consultation in The Blue Mountains and to deliver 20 consultations to local commercial entities in the 2009 year.
2008 Donation Granted	\$3,000

Service or Business	Breaking Down Barriers strives to create a supportive community where people with disabilities can live independent lives.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>13</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>14</sup>	
Community Outreach and Education	Yes
Projected Audience	Persons With Disabilities and Commercial Owners
Compatibility with Town Priorities and Strategic Planning	4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>13</sup> This is defined as an organization/applicant operating without a deficit.

<sup>14</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 6, 2008
Applicant	Canadian Cancer Society
Donation/Grant Request	\$430
Purpose	Rental Subsidization for Relay for Life Fundraiser
2008 Donation Granted	\$430

Service or Business	The Canadian Cancer Society raises funds for cancer research.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	Yes
Unique Need	
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>15</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>16</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>15</sup> This is defined as an organization/applicant operating without a deficit.

<sup>16</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 9, 2008
Applicant	Clarksburg Business Association
Donation/Grant Request	\$2,000
Purpose	To offset the costs of Artsburg Day, Summerfest - Lions Duck Race, Thanksgiving Applefest , Village Tree Lighting and the purchase of banners and/or flower baskets for summer decorating
2008 Donation Granted	\$1,000

Service or Business	The Association supports small business in Clarksburg through the promotion of events and activities in Clarksburg.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>17</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>18</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	3.5
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>17</sup> This is defined as an organization/applicant operating without deficit.

<sup>18</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 14, 2008
Applicant	Collingwood General and Marine Hospital Foundation
Donation/Grant Request	\$6,000
Purpose	To support the purchase of a new fluoroscopy/x-ray machine
2008 Donation Granted	\$6,000

Service or Business	The Foundation is the major source of funding for all capital equipment purchased by the General and Marine Hospital.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>19</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>20</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>19</sup> This is defined as an organization/applicant operating without a deficit.

<sup>20</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	March 6, 2009
Applicant	Elephant Thoughts
Donation/Grant Request	\$997.50
Purpose	Subsidization of the Beaver Valley Community Centre Rental for two, one week- long science camps for 50 local children, ages 6-12
2008 Donation Granted	\$400

Service or Business	Elephant Thoughts Global Development Initiatives is a registered Canadian charity, founded in 2002 by a group of teachers, principals and other professional educators. The mandate is to help promote high standards of education worldwide despite economic or geographic barriers while supporting initiatives which propagate cultural understanding and sharing among school aged children.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	Yes
Unique Need	
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>21</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>22</sup>	
Community Outreach and Education	Yes
Projected Audience	Children
Compatibility with Town Priorities and Strategic Planning	3.1 and 3.5
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>21</sup> This is defined as an organization/applicant operating without a deficit.

<sup>22</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 12, 2008
Applicant	Georgian Bay Animal Rescue
Donation/Grant Request	\$10,000
Purpose	To offset medical care expenses for stray, abandoned, sick, injured and unwanted domestic animals
2008 Donation Granted	\$0

Service or Business	The Georgian Bay Animal Rescue rescues stray, abandoned, sick, injured and unwanted domestic animals and provides veterinary care and other necessities.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>23</sup>	No
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>24</sup>	
Community Outreach and Education	Yes
Projected Audience	Animals
Compatibility with Town Priorities and Strategic Planning	
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	
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<sup>23</sup> This is defined as an organization/applicant operating without a deficit.

<sup>24</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 10, 2008
Applicant	Georgian Sound Big Band
Donation/Grant Request	\$3,000
Purpose	Start up money for advertising, promotion and management fees for concerts and festivals with all proceeds going to furthering music education for children and teens
2008 Donation Granted	\$2,000

Service or Business	The band is committed to providing community services by presenting social events and fund raising opportunities for community organizations.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>25</sup>	No
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>26</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	3.5 and 4.4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	
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<sup>25</sup> This is defined as an organization/applicant operating without a deficit.

<sup>26</sup> It is understood here, that new and innovative events and programs are a consideration of Council.



Application Date	November 7, 2008
Applicant	Georgian Triangle Residential Resource Centre
Donation/Grant Request	\$2,500
Purpose	To offset operating costs and to establish a satellite office for ½ day a week at the Beaver Valley Outreach Office, thereby removing transportation barriers for residents of The Blue Mountains wishing to access the service
2008 Donation Granted	\$1,000

Service or Business	The Georgian Triangle Residential Resource Centre provides support to those seeking housing through emergency assistance for residents, housing registries and vacancies lists. The Centre also serves as an advocate of affordable housing and builds awareness with the community at large, and all levels of government.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>27</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>28</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	4.2
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>27</sup> This is defined as an organization/applicant operating without a deficit.

<sup>28</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 14, 2008
Applicant	Georgian Triangle Tourist Association
Donation/Grant Request	\$9,282
Purpose	To staff The Blue Mountains Chamber/GTTA Visitor Centre in an effort to 'move visitors', extend the stay of visitors and boost the regional tourism economy
2008 Donation Granted	No application

Service or Business	The Georgian Triangle Tourist Association promotes regional tourism experiences with a mission to lead and develop partnerships aimed at promoting our regional destination.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>29</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>30</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	3.4 and 3.5
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>29</sup> This is defined as an organization/applicant operating without a deficit.

<sup>30</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	January 24, 2009
Applicant	Girl Guides of Canada
Donation/Grant Request	\$325
Purpose	To subsidize Hall Rental at the Beaver Valley Community Centre for Girl Guides Year End Advancement Ceremonies
2008 Donation Granted	No application

Service or Business	Girl Guides of Canada encourages girls to experience new things, build self esteem and respect for others.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>31</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>32</sup>	
Community Outreach and Education	Yes
Projected Audience	Youth
Compatibility with Town Priorities and Strategic Planning	4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>31</sup> This is defined as an organization/applicant operating without deficit.

<sup>32</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 5, 2008
Applicant	Golden Beavers
Donation/Grant Request	\$2,880
Purpose	Subsidization of Hall Rental
2008 Donation Granted	\$2,880

Service or Business	The business of the Golden Beavers is to promote and provide active living for local seniors through weekly social gatherings. Programmed activity includes lunch and card playing. The Golden Beavers utilize the only fully accessible public facility, the Beaver Valley Community Centre, for its activities.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>33</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>34</sup>	
Community Outreach and Education	Yes
Projected Audience	Seniors
Compatibility with Town Priorities and Strategic Planning	
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>33</sup> This is defined as an organization/applicant operating without a deficit.

<sup>34</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	March 9, 2009
Applicant	Greater Collingwood Small Business Enterprise Centre
Donation/Grant Request	\$2,500
Purpose	To assist with the day-to-day operation expenses of the Small Business Enterprise Centre This includes production of brochures, signage, business handout materials, business courses and events and local outreach
2008 Donation Granted	No application

Service or Business	The Small Business Enterprise Centre provides support to new and existing small business enterprises with ten or less employees during their start-up, development, retention and operation.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>35</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>36</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>35</sup> This is defined as an organization/applicant operating without a deficit.

<sup>36</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 14, 2008
Applicant	Grey Bruce Cultural Network
Donation/Grant Request	\$990
Purpose	To offset operating costs
2008 Donation Granted	No application

Service or Business	The Grey Bruce Cultural Network serves as a regional service organization dedicated to serving, supporting, sustaining, promoting and advancing cultural persons, organizations, activities and resources in all imaginable diversity.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	Yes
Special Event or Program	
Unique Need	
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	No
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>37</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>38</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	3.4 and 4.4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	No
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<sup>37</sup> This is defined as an organization/applicant operating without a deficit.

<sup>38</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 4, 2008
Applicant	Harmony North Chorus, Sweet Adelines International
Donation/Grant Request	\$4,500
Purpose	Bus Trip to Syracuse for Sweet Adelines Regional Singing Competition
2008 Donation Granted	\$1,000

Service or Business	Through high quality education and performance in barbershop harmony, Harmony North Chorus is a well-known organization for entertainment and enjoyment for all.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	Yes
Unique Need	
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>39</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>40</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	4.4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>39</sup> This is defined as an organization/applicant operating without a deficit.

<sup>40</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	October 30, 2008
Applicant	Health and Wellness Exposition
Donation/Grant Request	\$430
Purpose	To fully subsidize the rental cost of the Beaver Valley Community Centre large hall for a Health and Wellness Expo
2008 Donation Granted	No application

Service or Business	The Health and Wellness Exposition is organized by Inspirations Wellness Centre. Local exhibitors in Health and Wellness inform the public of their services at this one-day event. There is no entrance fee. All proceeds from the event will go to support a local charity.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	Yes
Unique Need	
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>41</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>42</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>41</sup> This is defined as an organization/applicant operating without a deficit.

<sup>42</sup> It is understood here, that new and innovative events and programs are a consideration of Council.



Application Date	November 13, 2008
Applicant	Home Horizon Georgian Triangle Residential Services
Donation/Grant Request	\$3,252
Purpose	To explore the feasibility of opening one or more Home Horizon transitional housing units in The Blue Mountains
2008 Donation Granted	No application

Service or Business	Home Horizon offers counselling and safe temporary housing for up to one year to families dealing with such issues as leaving an abusive partner, loss of employment, serious illness and social isolation. Home Horizon provides support throughout Southern Georgian Bay.
---------------------	---

Criteria for Application (must meet one of the following)

Seed (Start up) Funds	Yes
Special Event or Program	
Unique Need	
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>43</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>44</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>43</sup> This is defined as an organization/applicant operating without a deficit.

<sup>44</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	February 5, 2009
Applicant	Hospice Georgian Triangle
Donation/Grant Request	\$2,000
Purpose	To offset operational costs of hospice programs, assist in the support of 4 paid part-time employees and professional staff for the respite suite
2008 Donation Granted	No application

Service or Business	Hospice Georgian Triangle provides trained, volunteer, non-medical support to individuals and caregivers experiencing life threatening or terminal illness in the Georgian Triangle.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>45</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>46</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>45</sup> This is defined as an organization/applicant operating without a deficit.

<sup>46</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 10, 2008
Applicant	My Friend's House
Donation/Grant Request	\$5,000
Purpose	To offset operational costs
2008 Donation Granted	\$5,000

Service or Business	My Friend's House is engaged in the provision of emergency shelter and counseling services to women who have experienced physical, mental and/or sexual abuse in the Georgian Triangle.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>47</sup>	No
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>48</sup>	
Community Outreach and Education	Yes
Projected Audience	Women and Children
Compatibility with Town Priorities and Strategic Planning	4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	
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<sup>47</sup> This is defined as an organization/applicant operating without a deficit.

<sup>48</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 14, 2008
Applicant	Regional Salsa Festival (Georgian Triangle Tourist Association and The Blue Mountain Village Association)
Donation/Grant Request	\$15,000
Purpose	To bring a third party Salsa Festival to the region, with the event taking place in Collingwood and the Village at Blue Monies would be used to secure Teletino TV and their marketing team to bring this event to the region The total cost for this event is estimated to be \$80,000
2008 Donation Granted	No application

Service or Business	The Georgian Triangle Tourist Association promotes regional tourism experiences with a mission to lead and develop partnerships aimed at promoting our regional destination. The Blue Mountain Village Association is a nonprofit corporation responsible for the management and maintenance of the public lands in the Village at Blue Mountain, as well as the planning and organization of events and festivals at the Village, marketing of the Village, seasonal decorations and security for the Village.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	Yes
Special Event or Program	
Unique Need	
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>49</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>50</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	3.4 and 3.5
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>49</sup> This is defined as an organization/applicant operating without a deficit.

<sup>50</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 13, 2008
Applicant	Royal Canadian Legion
Donation/Grant Request	\$225
Purpose	To fully subsidize the cost of the Beaver Valley Community Hall rental for a Veterans' Dinner, in recognition of Remembrance Day
2008 Donation Granted	\$125

Service or Business	The Royal Canadian Legion serves veterans and their dependents, promotes remembrance and acts in the service of Canada and its communities.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	Yes
Unique Need	
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>51</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>52</sup>	
Community Outreach and Education	
Projected Audience	Veterans
Compatibility with Town Priorities and Strategic Planning	
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>51</sup> This is defined as an organization/applicant operating without a deficit.

<sup>52</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 14, 2008
Applicant	The Blue Mountains Apple Harvest Festival
Donation/Grant Request	\$5,000
Purpose	To offset expenses for promotion of the culinary tour component (\$500), creation of a Greater Toronto Area bus tour product (\$1,000), website enhancement (\$1,000), signage (\$500) and increased brochure distribution and reach (\$2,000)
2008 Donation Granted	\$1,000 (Through The Blue Mountains Chamber of Commerce)

Service or Business	The Apple Harvest Festival highlights the apple industry and related commerce and tourism through a regional event, scheduled during apple harvest season in The Blue Mountains.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>53</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>54</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	3.4 and 3.5
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>53</sup> This is defined as an organization/applicant operating without a deficit.

<sup>54</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 12, 2008
Applicant	The Blue Mountains Chamber of Commerce
Donation/Grant Request	\$17,500
Purpose	To offset costs for hiring bands for Jazz by the Bay (\$3,000), purchase of equipment and site development for Geocaching (\$3,000), Community Events Calendar printing and distribution (\$2,000), Volunteer Portal licencing and promotion (\$1,000) and operational costs for the Information Centre (\$8,500)
2008 Donation Granted	\$11,000

Service or Business	The Chamber of Commerce supports the needs and interests of small local area business.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>55</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>56</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	3.4 and 3.5
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>55</sup> This is defined as an organization/applicant operating without a deficit.

<sup>56</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

Application Date	November 14, 2008
Applicant	Thornbury Clarksburg Rotary Club
Donation/Grant Request	\$2,500
Purpose	To allocate 60% of the grant to community projects and 40% of the grant to international projects supported by Rotary
2008 Donation Granted	\$3,500

Service or Business	The Rotary Club is an Internationally based organized focused on improving the health and well-being of humanity, both locally and globally.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>57</sup>	Yes
Supplied Accurate Financial Information	Yes

Special Consideration

New and Innovative Events and Programs <sup>58</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	3.5 and 4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>57</sup> This is defined as an organization/applicant operating without a deficit.

<sup>58</sup> It is understood here, that new and innovative events and programs are a consideration of Council.



Application Date	October 20, 2008
Applicant	Thornbury Community Theatre
Donation/Grant Request	\$350
Purpose	Offset advertising costs
2008 Donation Granted	\$350

Service or Business	The Thornbury Community Theatre is a production company presenting plays to community residents and visitors.
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Criteria for Application (must meet one of the following)

Seed (Start up) Funds	
Special Event or Program	
Unique Need	Yes
None of the Above	

Guidelines (must meet all of the following)

Not for Profit	Yes
Applicant Located in Community and/or Primarily Benefits Local Residents	Yes
Demonstrate Managerial Expertise, Organization Ability, Good Financial Management <sup>59</sup>	
Supplied Accurate Financial Information	

Special Consideration

New and Innovative Events and Programs <sup>60</sup>	
Community Outreach and Education	Yes
Projected Audience	General Population
Compatibility with Town Priorities and Strategic Planning	3.5 and 4.4
Helps to Build a Sustainable Community	Yes

Staff Recommendation

Eligible	Yes
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<sup>59</sup> This is defined as an organization/applicant operating without deficit.

<sup>60</sup> It is understood here, that new and innovative events and programs are a consideration of Council.

**STAFF REPORT: Administration**



**REPORT TO: Finance and Administration**  
**MEETING DATE: February 17, 2009**  
**REPORT NO.: A.09.01**  
**SUBJECT: Community for Youth Coalition  
 Teen Dance Funding**  
**PREPARED BY: Stephen Keast, Clerk**

### **A. Recommendations**

THAT Council receive Staff Report A.09.01, "Community for Youth Coalition Teen Dance Funding";

AND THAT Council authorize grant funding in the amount of \$678.30 in support of the March 13, 2009 Coalition teen dance event.

### **B. Background**

On September 25, 2007, the Finance and Administration Committee made the following recommendation to Council, which was received and adopted by Council on October 10, 2007:

*THAT the Recreation Department with Financial Services and Communications and Economic Development review the request of the Community for Youth Coalition to support the MuchMusic event by a \$400.00 contribution to costs and waiver of user fee of the Community Centre on a one-off basis;*

*AND THAT the CAO make recommendation for the review and consideration of youth issues.*

Coalition representatives noted an estimated budget of \$1,600.00, with the event expected to be revenue neutral if 200 youth attended at \$8.00 admission, and requested Council approve a funding guarantee of up to 25% of this budgeted amount should attendance not meet the break even point.

Waiving of the BVCC rental fee was not specifically requested by the Coalition but was proposed by the Committee on a one-time basis, while Town Staff strongly recommended and assisted in procuring special event insurance at a cost of \$216.00.

The 2007 expenses exceeded the \$1,600.00 estimate, however, revenue from attendance also exceeded that amount. As a result of the revenue realized, Staff recommended the financial contribution be the hall rental amount of \$492.72 (\$430.00 plus \$62.72 SOCAN fee) together with the remaining deficit amount to represent a total grant amount of \$576.17.

On November 20, 2007, the Finance and Administration Committee made the following recommendation to Council, which was received and adopted by Council on November 26, 2007:

*THAT Council receive Staff Report A.07.29, "Community for Youth Coalition Teen Dance Funding";*

*AND THAT Council authorize grant funding in the amount of \$576.17 in support of the October 20, 2007 Coalition teen dance event.*

The 2007 funding came from the Grants and Donations Budget line.

In 2009, the Coalition is requesting Council consider paying the BVCC facility rental fee of \$451.50 (the SOCAN fee not required for MuchMusic programming and inadvertently paid in 2007) and event insurance cost of \$226.80 for total grant funding in the amount of \$678.30 (tax in). While it was clearly noted that payment of the 2007 BVCC facility rental was considered on a one-time basis, it was reported the 2007 event exceeded attendance expectations and proceeded without incident.

### **C. The Blue Mountains' Strategic Plan**

3.5 Continue to support cultural groups and community events.

### **D. Environmental Impacts**

Normal operation of Beaver Valley Community event facility. Transportation of patrons to and from the event, bus service available from and to Meaford.

### **E. Budget Impact**

\$678.30 from the \$85,000 in the Communications and Economic Development 2009 proposed budget for Grants and Donations.

### **F. Attached**

1. Community for Youth Coalition correspondence

Respectfully submitted,

---

Stephen Keast, Clerk

Community for Youth Coalition  
c/o Centre for Student Leadership  
788277 Grey Rd.13 RR#1  
Clarksburg, Ontario, Canada  
N0H 1J0

Stephen Keast, Clerk  
26 Bridge Street  
P.O. Box 310  
Thornbury, Ontario  
N0H 2P0  
March 13, 2008

RECEIVED

JAN 20 2009

Dear Stephen Keast,

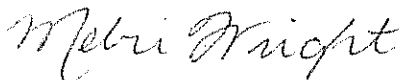
Please accept The Community for Youth Coalition's request to host another Much Music Dance at the Town of the Blue Mountain's Community Centre on March 13<sup>th</sup>, 2009. As this event requires a significant budget, it is our hope that Council will once again grant this facility to us at no cost.

Accessing insurance for this event was also provided through the support of the Town of the Blue Mountains. We hope to follow this same procedure.

Since last year's event was such a success, the C4YC feels confident that we will be able to manage the cost of hiring Much Music out of the proceeds from ticket sales.

Thank you for your consideration and I look forward to hearing from you soon.

Sincerely,



Melri Wright  
Community for Youth Coalition

Shawn Ederitt  
CC Lisa Kidd  
Sherri Adams

**STAFF REPORT: Administration**



**REPORT TO: Finance and Administration  
Committee**

**MEETING DATE: October 28, 2008**

**REPORT NO.: CEDC.08.19**

**SUBJECT: 2008 and 2009 Grants and  
Donations Applications**

**PREPARED BY: Lisa Kidd, Communications and  
Economic Development  
Coordinator**

**A. Recommendations**

THAT Council receive Staff Report CEDC.08.19 '2008 and 2009 Grants and Donations Applications' for information purposes; and

THAT Council authorize additional funding of The Beaver Valley Agricultural Society in the amount of \$1935.00 to be paid through the 2008 Grants and Donations Program; and

THAT Council authorize funding of the Beaver Valley Skating Club 'Ice Dreams 2009' Event in the amount of \$2500.00; and

FURTHER THAT Council authorize staff to apply existing subsidized rental rates to currently subsidized groups for the period of 2009 until the Budget is approved.

**B. Background**

The Blue Mountains has implemented a 'Grants and Donations Program' for community groups and organizations to make application for financial support for events and activities.

The new program aims to reduce duplication and streamline the process for subsidies and donations.

The Beaver Valley Agricultural Society (BVAS) is seeking financial support in the amount of \$1935.00 to cover part of the costs of Municipal Facility Rental for the Beaver Valley Fall Fair, which took place in September of this year. The total cost of the rental is \$2635.00.

In the past 4 years, the BVAS has received a discounted rental rate for the use of the facilities of the Beaver Valley Community Centre in the amount of \$700. Please note that Council adopted a recommendation earlier this year to fund the Beaver Valley Agricultural Society in the amount of \$2,500.00 for ongoing operational costs, including insurance coverage, tent rentals, District & Provincial convention and meetings and security for exhibits and displays.

The Beaver Valley Agricultural Society's request for rental subsidization for the 2008 Fall Fair was omitted in their original application.

The Beaver Valley Skating Club is seeking financial support in the amount of \$2,500.00 for their 'Ice Dreams 2009' Skating Event, to take place in January 2009 at the Beaver Valley Community Centre. This is a one-time only request for a Skate Canada Event, with proceeds going to the Beaver Valley Athletic Association general fund.

### **C. The Blue Mountains' Strategic Plan**

Strategic Action 3.5 Continue to support cultural groups and community events.

### **D. Environmental Impacts**

None.

### **E. Budget Impact**

Budget 2008

The Grants and Donations program is part of the 2008 Communications and Economic Development Budget. Council approved \$90,000 for this Program. Contingent upon support of these recommendations, the Grants and Donations Budget will have \$3,914.25 remaining in the budget.

Budget 2009

If Council adopts the recommendations to authorize funding of the Beaver Valley Skating Club 'Ice Dreams 2009' Event in January 2009 and apply subsidized rental rates to currently subsidized groups for the period of 2009 until the Budget is approved, the estimated budget impact would be \$5,740.00 and would be considered as part of the 2009 Grants and Donations Budget.

**F. Attached**

None.

Respectfully submitted,

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Signature

**STAFF REPORT: Administration**



**REPORT TO: Finance and Administration  
Committee**

**MEETING DATE: November 18, 2008**

**REPORT NO.: CEDC.08.21**

**SUBJECT: 2008 Grants and Donations  
Application**

**PREPARED BY: Lisa Kidd, Communications and  
Economic Development  
Coordinator**

#### **A. Recommendations**

THAT Council receive Staff Report CEDC.08.21 '2008 Grants and Donations Application' for information purposes; and

THAT Council authorize funding of Beaver Valley Community School Youth Non-contact Ice Hockey Program in the amount of \$390.00 to be paid through the 2008 and 2009 Grants and Donations Program.

#### **B. Background**

The Blue Mountains has implemented a 'Grants and Donations Program' for community groups and organizations to make application for financial support for events and activities.

The new program aims to reduce duplication and streamline the process for subsidies and donations.

The Beaver Valley Community School is seeking financial support in the amount of \$390.00 to cover part of the costs of Municipal Facility Rental for a Youth Non-contact Ice Hockey Program.

Beginning Tuesday December 2nd, grade six, seven and eight Beaver Valley Community School Youth will have the opportunity to play non-contact ice hockey at the Beaver Valley Community Centre. The program will run for 13 weeks. The emphasis of this activity is on fun and enjoyment of the game as opposed to competition. It is open to any interested students regardless of experience level.



The following rules will be strictly adhered to:

- Demonstrable sportsmanship at all times
- No intentional body contact
- No slap shots
- Use of appropriate language only

Students will make a \$1 donation each time they attend to help cover the cost of the ice rental. The ice time will begin at 7:30 a.m. and will end at 8:30 a.m. Students will make their own arrangements for transportation from the Community Centre to the school.

All interested grade six, seven and eight students have the opportunity to play Tuesday Hockey. This program will promote the game of hockey to all students. It will be an opportunity to bring parents and children together and is beneficial for the entire community.

### **C. The Blue Mountains' Strategic Plan**

Strategic Action 3.5 Continue to support cultural groups and community events.

### **D. Environmental Impacts**

None.

### **E. Budget Impact**

Budget 2008

The Grants and Donations program is part of the 2008 Communications and Economic Development Budget. Council approved \$90,000 for this Program.

Contingent upon support of these recommendations, the financial support required for the Non-contact Ice Hockey Program for the 2008 year would be \$90.00. If approved, the Grants and Donations Budget will have \$5,759.25 remaining in the budget.

Budget 2009

Contingent upon support of these recommendations, the financial support required for the Non-contact Ice Hockey Program for January to March 2009 would be \$300.00. This would be considered as part of the 2009 Grants and Donations Budget.

**F. Attached**

None.

Respectfully submitted,

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Signature