

STAFF REPORT: RECREATION



REPORT TO: Infrastructure and Recreation Committee
MEETING DATE: October 13, 2009
REPORT NO.: DOR 09 050
SUBJECT: B Dock Preapproval
PREPARED BY: Ryan Gibbons, Harbour Manager

A. Recommendations

THAT Council accepts Staff Report DOR 09 050 "B dock Preapproval" and does hereby grant pre-approval in the 2010 municipal budget process for the replacement of "B" Dock in Thornbury Harbour, as per approved report number HAR.07.38, Harbour Financing Strategy.

FURTHER THAT the overall cost of the project does not to exceed \$136,500.00.

B. Background

In 2003 the Harbour began a dock "re-floating" program. The purpose of this program was to extend the life of the docks. This extension would only last 5 - 10 yrs at most. The harbour is now completely replacing the docks with steel framed – 25 year plus docks.

This is a capital project which is phased out over a nine year period. H dock was replaced in 2007, E dock was replaced in 2008 and F dock in 2009. B dock is proposed to be replaced in 2010 as per the "Harbour Financing Strategy", report number: HAR.07.38.

C. The Blue Mountains' Strategic Plan

Addressing the Town's municipal infrastructure needs.

Supporting the development of social and recreational programs to meet the broad range of needs in the community.

Ensuring long-term financial sustainability.

D. Environmental Impacts

With the replacement of docks we are having the new docks built to float out of the water. This removes pressure treated lumber from the fish habitat and should provide a healthier environment for fish and other wildlife.

Within the contracts for the dock replacements we provide our environmental code of ethics as well as environmental awareness conditions that must be agreed to prior to the commencement of the projects.

E. Budget Impact

\$40,000 Grant from Department of Fisheries and Oceans Canada
\$96,500 from Harbour User Fees

F. Attachments

None at this time

Respectfully submitted,

Ryan Gibbons Harbour Manager

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