

STAFF REPORT: Financial & Information Services

REPORT TO: Finance and Administration
MEETING DATE: January 18, 2011
REPORT NO.: FIS.11.02
SUBJECT: 2011 Fees and Charges for Recreation Services
PREPARED BY: Ruth Prince, Manager of Revenue
Shawn Everitt, Director of Recreation

A. Recommendations

THAT Council does hereby receive Staff Report FIS.11.02 “2011 Fees and Charges for Recreation Services.”

AND THAT a Public Meeting to review proposed Amendments to By-law 2008-113 as amended “Fees & Charges By-law”, Schedule “H” – Recreation Department Services, Schedule “I” – Harbour, Schedule “J” – Craighleith Heritage Depot and Schedule “K” – Ice Rentals, be held February 14, 2011.

B. Background

The Authority to charge Recreation Fees and Charges is through the *Municipal Act, 2001, S.O. 2001, c.25*

391. (1) Without limiting to sections 9, 10 and 11, those sections authorize a municipality to impose fees or charges on persons, (a) for services or activities provided or done by or on behalf of it; (b) for costs payable by it for services or activities provided or done by or on behalf of any other municipality or any local board; and (c) for the use of its property including property under its control.

Through By-law No. 2008-113 as amended by By-law 2009-72, the current Recreation Fees and Charges were established.

When reviewing and preparing the 2011 Fees and Charges, staff considered end user affordability, user flexibility, maximizing facility use, neighbouring municipal comparisons, and community benefit.

Generally a 2% to 5% increase was applied to the current fees to address the increase in maintenance costs, insurance and utilities to maintain appropriate civic standards required in the operation of Town facilities.

In 2010 credit cards were accepted as a method of payment for all Recreation Fees and Charges. The acceptance of credit cards for Recreation fees has been received favourably by the public and has provided efficiencies in booking recreational facilities.

Due to the Capital upgrades that the Harbour facility requires, a “Harbour Financing Strategy” was passed by the Recreation Committee and approved by Council in 2007. This strategy allows for an annual increase of \$2.00 per foot on seasonal mooring rates.

The 2011 Fees and Charges for the Harbour are consistent with “Harbour Financing Strategy”. For 2011, the Waiting List Fee will increase from the current \$100.00 (\$90.00 refundable) to a non-refundable fee of \$150.00. The Waiting List Fee will be transferable to the first year of seasonal mooring.

Municipal Comparisons

A comparison of similar-type fees in other municipalities, where possible, is attached to this report.

C. The Blue Mountains’ Strategic Plan

Providing a strong, well managed municipal government

D. Environmental Impacts

None

E. Budget Impact

The revenue generated through the fees and charges is reflected in the 2011 proposed budget. It is estimated that additional revenue from the proposed increase in the 2011 fees and charges is \$20,000.

F. Attached

1. Draft By-law to Amend the “Fees and Charges” for Certain Municipal Goods and Services to amend By-law 2008-113 as amended.
2. Municipal Comparisons

Respectfully submitted,

Ruth Prince, Manager of Revenue

Shawn Everitt, Director of Recreation

THE CORPORATION OF THE TOWN OF THE BLUE MOUNTAINS

BY-LAW NO. 2011 -

BEING A BY-LAW TO AMEND BY-LAW 2008-113 AS AMENDED, BEING A BY-LAW FOR THE IMPOSITION AND COLLECTION OF FEES AND CHARGES FOR CERTAIN MUNICIPAL SERVICES AND ACTIVITIES

WHEREAS in accordance with Section 391 of the *Municipal Act, 2001*, S.O. 2001, c. 25, the Council of The Corporation of the Town of The Blue Mountains considers it necessary to impose fees for services rendered under these Acts;

AND WHEREAS the Council of The Corporation of the Town of The Blue Mountains has enacted By-law 2008-113 respecting Fees & Charges;

AND WHEREAS the Council of The Corporation of the Town of The Blue Mountains deems it necessary and expedient to amend By-law No. 2008-113 as amended respecting Fees and Charges related to Recreation Department Services;

NOW THEREFORE the Council of The Corporation of the Town of The Blue Mountains hereby enacts as follows:

1. THAT Schedule "H" of By-law 2008-113 as amended be amended as per Schedule "H" attached hereto which is hereby declared to form part of By-law 2008-113, effective January 1, 2011.
2. THAT Schedule "I" of By-law 2008-113 as amended be amended as per Schedule "I" attached hereto which is hereby declared to form part of By-law 2008-113, effective January 1, 2011.
3. THAT Schedule "J" attached hereto are hereby adopted and declared to form part of By-law 2008-113 as amended, effective January 1, 2011.
4. THAT Schedule "K" attached hereto are hereby adopted and declared to form part of By-law 2008-113 as amended effective September 1, 2010.

AND FURTHER, THAT this By-law shall come into force and take effect upon the enactment thereof.

Enacted and passed this _____ day of _____, 2011.

Ellen Anderson, Mayor

Corrina Giles, Clerk

By-law No. 2011-

SCHEDULE "H"

RECREATION SERVICES:

ITEM	DESCRIPTION	FEE OR CHARGE
1.	MOREAU PARK	
	Ball Field	\$9.50/game
	Ball Field "Dragged & Lined"	\$35.50/game
	Ball Field "Tournament"	\$7.25/hour
	Additional Washroom facility	\$157.50/each
	Hydro	\$7.25/outlet
2.	TOMAHAWK	
	Soccer Pitch - Regulation Size "Tournament"	\$9.50/hour
	Soccer Pitch - Regulation Size "Lining"	\$47.25/lining
	Soccer Pitch - Regulation Size	\$12.50/game
	Soccer Pitch - Mini "Tournament"	\$5.25/hour
	Soccer Pitch - Mini "Lining"	\$23.00/lining
	Soccer Pitch - Mini	\$7.25/game
	Golf Course - Half Day Tournament	\$300.00
	Golf Course - Full Day Tournament	\$500.00
	Golf Course - Not-For-Profit/Service Clubs	\$200.00/day
	Tee Deck Sponsor Sign	\$300/season
	Golf Course Bench Sponsorship	\$600/season
	Off Season – November thru April Use	\$500.00/day
	Hydro	\$7.25/outlet
3.	ARENA	
	Lobby Rental (Non Ice Season)	\$55.00/day
	Arena (Non Ice Season)	\$743.50/day
	Arena Floor (Non Ice Season – 3 Hour Maximum)	\$38.50/hour
	Arena Advertise Signs Wall	\$250/season
	Arena Advertise Signs Boards	\$300/season
	Public Skating - Youth (7 to 17)	\$1.50/time
	Public Skating – Adults	\$2.00/time
4.	COMMUNITY HALL	
	Hall #1 - Large Hall Weekdays (up to 3 hours and no furniture)	\$57.75/use
	Hall #1 - Large Hall Weekdays (up to 3 hours)	\$126.00/use
	Hall #1 - Large Hall Weekdays (over 3 hours)	\$297.50/day
	Hall #1 - Large Hall Weekends (full day)	\$474.00/day
	Hall #2 - Small Hall Weekdays (up to 3 hours and no furniture)	\$38.50/use
	Hall #2 - Small Hall Weekdays (up to 3 hours)	\$49.50/use
	Hall #2 - Small Hall Weekdays (over 3 hours)	\$104.75/day
	Hall #2 - Small Hall Weekends (full day)	\$187.50/day
	Hall Kitchen – Weekdays Only	\$78.75/day
	Hall #1 & Hall #2 Weekdays (including kitchen –full day only)	\$420.00/day
	Hall #1 & Hall #2 Weekend (including kitchen – full day only)	\$529.25/day
	Set-up/Take Down Fee	\$115.75/event
	Ground Rental	\$120.75/event
5.	PARKS	
	Bayview Park Pavilion	\$27.50/event
	Hydro	\$7.25/outlet
	Soccer Pitch - Mini "Tournament"	\$5.25/hour

Soccer Pitch - Mini "Lining"	\$23.00/lining
Soccer Pitch - Mini	\$7.25/game
Lions Park Pavilion & BBQ	\$27.50/event
Delphi Point Pavilion	\$20.00/event
Lions Park Pavilion	\$20.00/event
Memorial Tree Planting (50mm calliper & plaque)	\$472.50/tree
Memorial Bench (cast & wood style)	\$1,500.00/bench
Memorial Bench (composite)	\$600.00/bench

All rates are subject to the applicable HST.
Weekend Hall Rates are Friday and Saturday
Weekday Hall Rates are Sunday to Thursday

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By-law No. 2011 –

SCHEDULE “I”

HARBOUR SERVICES:

ITEM	DESCRIPTION	FEE OR CHARGE
1.	Moving of boats that are in the incorrect berth and have not been moved by the owner at their own expense	\$150.00/hour
2.	Seasonal Mooring	\$51.00/foot
3.	Hydro Rates – per outlet	\$183.60 including HST
4.	Transient Rates – Weekly	\$8.75/foot
5.	Hydro Rates – Weekly Transient Rate	\$30.00
6.	Transient Rates – Nightly	\$1.88/foot
7.	Hydro Rates – Nightly Transient Rate	\$8.05
8.	Pump-out	\$17.00
9.	Ramp Launch	\$7.50 including HST
10.	Seasonal Launch Ramp	\$40.00 including HST
11.	Off Season Land Storage	\$8.80/foot
12.	Waiting List Fee (Non-Refundable – Applied to First year Seasonal Mooring)	\$150.00
13.	Harbour Office Upper Lounge – weekday (8:00 am to 4:00 pm)	\$50.00/event
14.	Harbour Office Upper Lounge – weekends (8:00 am to 4:00 pm)	\$75.00/event
15.	Additional/Replacement Shower Cards	\$10.00/card

All items are subject to applicable HST except where indicated.

By-law No. 2011

SCHEDULE "J"

CRAIGLEITH HERITAGE DEPOT

ITEM	DESCRIPTION	FEE OR CHARGE
1.	ADMISSION	
	Adult	\$3.00/person
	Children (5+) and Seniors	\$2.00/person
	Family	\$6.00/visit
2.	MEMBERSHIP	
	Individual	\$25.00/year
	Family	\$40.00/year
	Individual Benefactor	\$100.00/year
	Life Member	\$500.00
3.	PROGRAMMES	
	Lecture Series (individual)	\$7.00/person
	Lecture Series (couple)	\$10.00/couple
	Lecture Series (youth 7 to 17)	\$2.00/person
	Children's Day Camp –one week	\$150.00/child
	First Visit Program/specialty tour/curriculum program	\$2.50/student
	Edu-kit Rentals – one month loan period	\$45.00/month
4.	MISCELLANEOUS	
	Research	\$20.00/hour
	Local Fax	\$1.00/page
	Long Distance Fax	\$2.00/page
	Photocopy Black & White	\$.25/page
	Photocopy Colour	\$.50/page
	Scanning (sent electronically)	\$4.00/page
	Laminating (all sizes up to legal size paper)	\$3.00/page
	Photo Publication Fee	\$50.00/usage
5	PHOTO REPRODUCTIONS	
	5 x 7 Black & White	\$7.00/picture
	8.5 x 11 Black & White	\$15.00/picture
	11 x 14 Black & White	\$35.00/picture
	5 x 7 Colour	\$10.00/picture
	8.5 x 11 Colour	\$20.00/picture
	11 X 14 Colour	\$40.00/picture

All rates include HST if applicable

By-law No. 2011-

SCHEDULE "K"

ICE RENTALS: In effect until April 30, 2011

ITEM	DESCRIPTION	FEE OR CHARGE
1.	Prime Ice (includes Christmas, March Break, Statutory Holidays)	\$120.00 /hour
2.	Non Prime (weekdays 7 am to 4 pm)	\$61.25 / hour

All rates are subject to applicable HST. This rate is in effect until April 30, 2011.

ICE RENTALS: Effective August 1, 2011 – April 30, 2012

ITEM	DESCRIPTION	FEE OR CHARGE
1.	Prime Ice (includes Christmas, March Break, Statutory Holidays)	\$126.00 /hour
2.	Non Prime (weekdays 7 am to 4 pm)	\$64.50 / hour

All rates are subject to applicable HST. This rate is effective from August 1, 2011 until April 30, 2012.

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	Proposed Town of The Blue Mountains	Current Town of The Blue Mountains	Municipality of Meaford	Town of Collingwood	Town of Wasaga Beach
Ice Rental					
Prime Time (after 4 , weekends, Christmas break, March Break and Stat Holidays)	\$ 120.00	\$ 117.50	\$ 120.00	\$ 145.14	\$ 115.00
Non-Prime Time	\$ 61.25	\$ 60.00	\$ 65.00	\$ 90.71	\$ 65.00
Public Skating					
Children 6 & under	free	free		\$ 3.00	\$ 1.00
Youth (7 to 17)	\$ 1.50	\$ 1.50		\$ 3.00	\$ 1.00
Adults	\$ 2.00	\$ 2.00		\$ 4.00	\$ 1.00
Per Family					\$ 5.00
Athletic Fields					
Ball Field "per Game" (field not dragged or lined)	\$ 9.00	\$ 9.00			
Ball Field "per Game Drag & Lining"	\$ 33.70	\$ 33.70	\$ 30.00	Note 1	Note 1
Ball Field "Tournament per Hour"	\$ 7.00	\$ 7.00			
Hall Rentals					
Arena Floor - Non Ice (per day)	\$ 744.19	\$ 708.75	\$ 700.00		
Arena Floor - Non Ice (per Hour)	\$ 36.75	\$ 36.75	\$ 45.00		
Arena Sign Rental					
Arena Boards	\$ 300.00	\$ 300.00	\$ 130.00	\$ 378.00	
Wall Boards	\$ 250.00	\$ 250.00			
Pavilion - Daily Fee	\$ 26.25	\$ 26.25	\$ 50.00		\$ 75.00
Pavilion - Per hour				\$ 17.00	

Notes:

1. The Town of Collingwood and the Town of Wasaga Beach charge by the hour