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STAFF REPORT: Finance & IT Services



REPORT TO: Finance & Administration
MEETING DATE: March 20, 2012
REPORT NO.: FIT.12.10
SUBJECT: 2011 Statement of Remuneration and Expenses
PREPARED BY: Debbie Brown, Financial Analyst

A. Recommendations

THAT Council receive Staff Report FIT.12.10, "2011 Statement of Remuneration and Expenses", as required under Section 284 of the *Municipal Act, 2001*, for information purposes.

B. Background

Pursuant to Section 284 of the *Municipal Act, 2001*:

The treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement on remuneration and expenses paid in the previous year to,

- (a) *each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;*
- (b) *each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and*
- (c) *each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body. 2001, c. 25, s. 284 (1).*

Council Remuneration and Expenses

	Remuneration (1)	Travel & Computer Allowance (2)	Expenses (3)	Total
ANDERSON, ELLEN	\$34,475.61	\$3,599.96	\$3,855.65	\$41,931.22
MCKINLAY, DUNCAN	\$28,815.70	\$3,599.96	\$35.00	\$32,450.66
ARDIEL, GAIL	\$25,425.72	\$3,599.96	\$4,099.63	\$33,125.31
GAMBLE, BOB	\$24,608.50	\$3,599.96	\$1,209.25	\$29,417.71
HALOS, JOE	\$25,519.85	\$3,599.96	\$391.40	\$29,511.21
MARTIN, MICHAEL	\$28,945.90	\$3,599.96	\$3,115.80	\$35,661.66
MCKEAN, JOHN	\$24,108.89	\$3,599.96	\$0.00	\$27,708.85
TOTAL	\$191,900.17	\$25,199.72	\$12,706.73	\$229,806.62

Note 1: Includes Salary, Per Diem and Benefits. Benefits include premium costs for Group Health & Dental, Life and Dependant Life Insurance, CPP and Employer Health Tax. Benefit coverage varies among Councillors.

Note 2: Monthly travel allowance for In-Town related meetings.

Note 3: Includes Professional Development, Cell Phones, Accommodations and Meals.

Conservation Authorities

Grey Sauble

Councillor	Per Diem	Mileage	Expenses	Total
MARTIN, MICHAEL	\$0.00	\$0.00	\$0.00	\$0.00

Nottawasaga Valley

Councillor	Per Diem	Mileage	Expenses	Total
ARDIEL, GAIL	\$955.44	\$1,054.56	\$0.00	\$2,010.00

Committee of Adjustment

Committee Member	Per Diem	Mileage	Expenses	Total
MORGAN, DAVID	\$ 600.00	\$ 223.28	\$ 141.45	\$ 1,005.02
REMUS, BILL	\$ 1,005.00	\$ 418.21	\$ 455.89	\$ 1,975.64
WAIND, ROBERT	\$ 1,155.00	\$ 320.94	\$ 209.63	\$ 1,744.18
TOTAL	\$ 2,760.00	\$ 962.43	\$ 806.97	\$ 4,724.84

C. The Blue Mountains' Strategic Plan

To ensure long-term financial sustainability of the Town of The Blue Mountains

D. Environmental Impacts

The Blue Mountains is committed to environmental sustainability.

E. Financial Impact

The remuneration and expenses paid in 2011 have been authorized for payment under By-law 2006-06 and the 2011 approved budget.

F. In Consultation With

Robert Cummings, Director of Finance & IT Services

G. Attached

n/a

Respectfully submitted,

Debbie Brown, Financial Analyst

Robert Cummings, Director of Finance & IT Services

For more information, please contact:

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