

STAFF REPORT: Financial and Information Services



REPORT TO: Finance and Administration
MEETING DATE: December 15, 2009
REPORT NO.: FIS.09.78
SUBJECT: 2006/07/08 Comparable Chart -
Municipal Performance Measures
PREPARED BY: Elizabeth Thompson, Manager of
Accounting & Budgets / Deputy
Treasurer

A. Recommendations

THAT Council receive Staff Report FIS.09.78, "2006/07/08 Comparable Chart - Municipal Performance Measures" for information purposes.

B. Background

The annual municipal performance measurement required under Section 299 of the *Municipal Act, 2001*, provides for the publication of designated municipal information.

Each municipality shall each year provide to the Minister and publish for the taxpayers of the municipality, the performance measurement information.

The attached chart indicates the comparables of the performance measurements published by the Town for 2006, 2007 and 2008. Some of the variances between 2007 and 2008 have been recognized through the information gathered by staff and consultants for the Tangible Capital Assets, bringing forward precise distances and quantities.

C. The Blue Mountains' Strategic Plan

This Report furthers the Strategic Plan Goal #6 "Providing a strong, well managed municipal government".

D. Environmental Impacts

The Municipal Performance Measurement Program quantifies the efficiency and effectiveness of Town operations, including solid waste management, recycling, water and wastewater.

E. Budget Impact

None

F. Attached

1. Comparison Chart – 2006, 2007 and 2008 Municipal Performance Measures

Respectfully submitted,

Elizabeth Thompson,

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