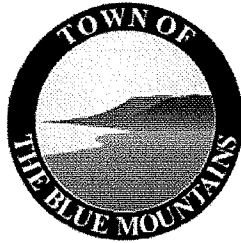


STAFF REPORT: BUILDING & BY-LAW DEPARTMENT



REPORT TO: Finance & Administration
Committee
MEETING DATE: December 16th, 2008
REPORT NO.: SRB.08.69
SUBJECT: Building Permit Statistics
PREPARED BY: Sharon Long, Admin. Assistant

A. Recommendations

THAT Council receive SRB.08.69 – Building Permit Statistics for information purposes.

B. Background

Building permit activity year-to-date is below projected with related revenue significantly below budgeted.

PERMITS ISSUED

| 2006 (YEAR END) | 2007 (YEAR END) | 2008 (YTD) |
|-----------------|-----------------|------------|
| 635 | 629 | 430 |

DWELLING UNITS CREATED

| 2006 (YEAR END) | 2007 (YEAR END) | 2008 (YTD) |
|-----------------|-----------------|------------|
| 294 | 183 | 101 |

CONSTRUCTION VALUE

| 2006 (YEAR END) | 2007 (YEAR END) | 2008 (YTD) |
|-----------------|-----------------|-----------------|
| \$126.5 MILLION | \$73.74 MILLION | \$58.33 MILLION |

| BUDGETED REVENUE | REVENUE YEAR-TO-DATE | PROJECTED REVENUE |
|------------------|----------------------|-------------------|
| \$869,600 | \$401,104 | \$430,000 |

C. Strategic Plan

"Providing a strong, well managed municipal government."

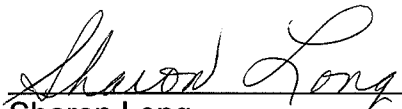
D. Budget Impact

Building permit revenue is below target for the year.
Building permit revenue to December 9th, 2008 is \$389,489.74.
Compliance letter revenue to December 9th, 2008 is \$11,615.00.

E. Addendums

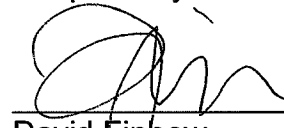
N/A

Prepared by:



Sharon Long
Administrative Assistant
Building & By-law

Respectfully submitted:



David Finbow
Director, Building & By-law/CBO