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**STAFF REPORT: RECREATION DEPARTMENT**



**REPORT TO:** Infrastructure & Recreation Committee  
**MEETING DATE:** May 14, 2013  
**REPORT NO.:** DOR 13 24  
**SUBJECT:** Trillium Foundation Grant Application  
**PREPARED BY:** Shawn Everitt, Director of Recreation

**A. Recommendations**

THAT Council receive Staff Report DOR 13 24 entitled “Trillium Foundation Grant Application”; and,

THAT Council support the request to partner with the Beaver Valley Athletic Association for the construction of a Pavilion at Moreau Park; and,

THAT should the grant application succeed, authorize the CAO and Clerk to execute an Agreement with the Trillium Foundation.

**B. Background**

A request has been made to the Town to partner with the Beaver Valley Athletic Association to apply for the July 1, 2013 Trillium Grant submission intake. The request is for the Town to be the lead applicant in Grant submission and identify partnership with the Beaver Valley Athletic Association as the secondary applicant. The Beaver Valley Athletic Association is not eligible to submit a Grant Application due to the nature of the submission criteria.

The project that the Beaver Valley Athletic Association has identified is the construction of a Pavilion with washroom facilities at Moreau Park. This project was approved as a capital project during the 2013 Budget process. The capital project sheet did identify that the funding would be shared by the Town as well as funding being supplied by the Beaver Valley Athletic Association. This facility would provide an excellent enhancement to Moreau Park for all users as well as provide additional facilities for residents in the community.

The Towns involvement in this project is to be the Lead applicant and provide “in-kind” the management of the Grant application process. The Beaver Valley Athletic Association with or without the successful grant application to the Trillium Foundation will provide \$60,000 in funding.

Similar to the 2012/13 Nipissing Ridge washroom project, it is anticipated that the Town will use in house departments to install services from the Road to the Installation point.

**C. The Blue Mountains’ Strategic Plan**

- ▶ Addressing the Town’s municipal infrastructure needs

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- ▶ Supporting the development of social and recreational programs to meet the broad range of needs in the community

#### **D. Environmental Impacts**

Enhancing Active Lifestyle opportunities, and providing enhanced services to existing park space

#### **E. Financial Impact**

2013 Capital Project Sheet

Total anticipated costs \$115,000 with services installed.

\$14,000 from previous year roll over

\$41,000 from Parks & recreation Development Charges

\$60,000 from Developer Contribution being BVAA & Trillium

Staff time would be allocated to submit the Grant application as well as provide the required reporting.

#### **F. In Consultation With**

Ruth Prince, Manager of Revenue

Troy Speck, CAO

#### **G. Attached**

None at this time

Respectfully submitted,

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Shawn Everitt

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