

STAFF REPORT: Planning & Building Services Department



REPORT TO: Planning & Building Committee
MEETING DATE: September 3, 2013
REPORT NO.: B.13.30
SUBJECT: Building Permit Activity – June & July 2013
PREPARED BY: Greg Miller, Manager Building & By-law Services/CBO

A. Recommendations

THAT Council receive Staff Report B.13.30 "Building Permit Activity: June & July 2013" for information purposes.

B. Background

June 2013 Activity:

- 57 permits issued vs. 53 during the same period in 2012;
- 14 Dwelling permits issued vs. 10 for same period in 2012;
- \$10,985,529.00 in construction value vs. \$6,280,945.00 for same period in 2012;
- \$51,717.00 in revenue vs. \$42,461.80 for same period in 2012;

Year To Date Activity:

- 169 permits issued vs. 156 during the same period in 2012;
- 30 Dwelling permits issued vs. 18 for same period in 2012;
- 29,592,283.00 in construction value vs. \$15,439,105.37 for same period in 2012;
- \$212,570.32 in revenue vs. \$126,174.91 for same period in 2012;

July 2013 Activity:

- 55 permits issued vs. 41 during the same period in 2012;
- 4 Dwelling permits issued vs. 7 for same period in 2012;
- \$10,506,200.00 in construction value vs. \$6,170,493.00 for same period in 2012;
- \$112,376.07 in revenue vs. \$40,889.71 for same period in 2012;

Year To Date Activity:

- 224 permits issued vs. 197 during the same period in 2012;
- 34 Dwelling permits issued vs. 25 for same period in 2012;
- \$39,098,483.00 in construction value vs. \$21,609,598.37 for same period in 2012;
- \$324,946.39 in revenue vs. \$167,064.62 for same period in 2012;

C. The Blue Mountains' Strategic Plan

"Providing a strong, well managed municipal government."

D. Environmental Impacts

N/A

E. Financial Impact

N/A

F. In Consultation With

N/A

G. Attached

1. Permit Activity/Tables/Charts
2. Building Inspection Activity
3. Dwelling Construction Start Summary

Prepared by

Respectfully submitted

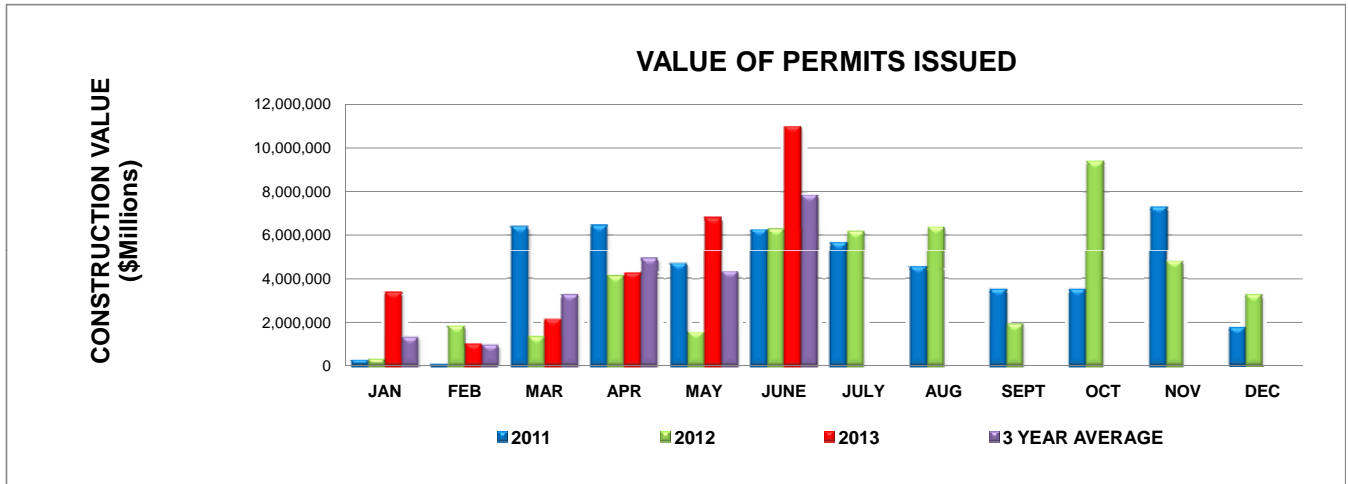
Greg Miller
Manager, Building & By-Law/CBO

David Finbow
Director, Planning & Building Services

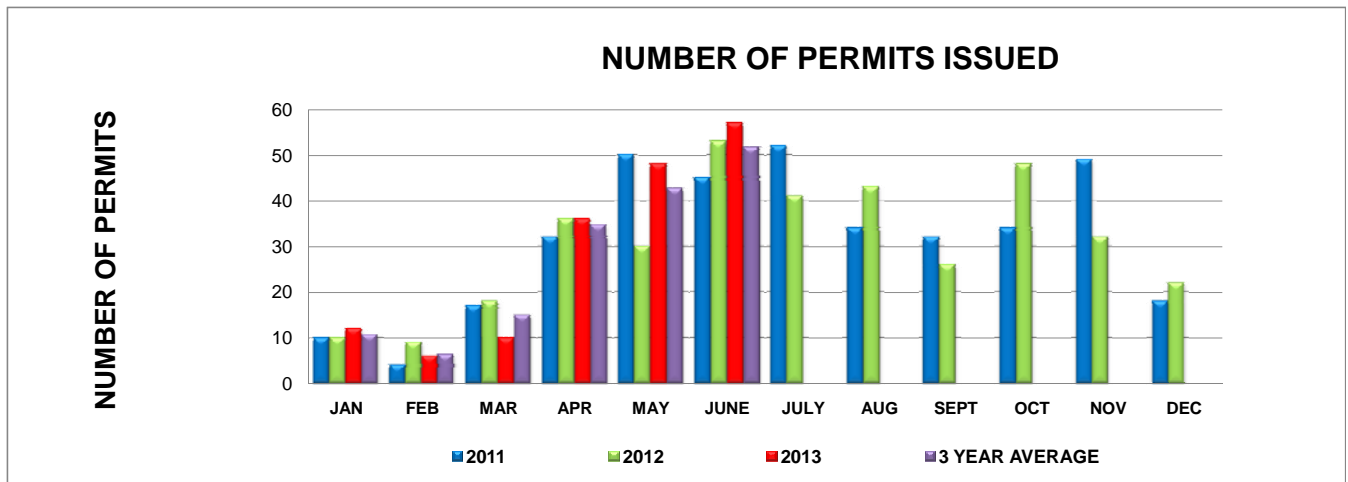


TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING PERMIT ACTIVITY JUNE 2013

	PERMITS ISSUED			DWELLING UNITS ISSUED			ESTIMATED CONSTRUCTION VALUE		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
JAN	10	10	12	0	0	2	\$ 253,990.00	\$ 286,500.00	\$ 3,390,644.00
FEB	4	9	6	0	2	2	\$ 41,500.00	\$ 1,828,600.00	\$ 990,200.00
MAR	17	18	10	4	1	2	\$ 6,388,285.00	\$ 1,337,490.00	\$ 2,146,865.00
Q1	31	37	28	4	3	6	\$ 6,683,775.00	\$ 3,452,590.00	\$ 6,527,709.00
APR	32	36	36	7	4	3	\$ 6,447,500.00	\$ 4,150,403.37	\$ 4,285,600.00
MAY	50	30	48	10	1	7	\$ 4,714,465.00	\$ 1,555,167.00	\$ 6,793,445.00
JUNE	45	53	57	9	10	14	\$ 6,255,970.00	\$ 6,280,945.00	\$ 10,985,529.00
Q2	127	119	141	26	15	24	\$ 17,417,935.00	\$ 11,986,515.37	\$ 22,064,574.00
JULY	52	41		6	7		\$ 5,651,615.00	\$ 6,170,493.00	
AUG	34	43		4	8		\$ 4,557,930.00	\$ 6,369,450.00	
SEPT	32	26		5	4		\$ 3,528,100.00	\$ 1,927,115.00	
Q3	118	110		15	19		\$ 13,737,645.00	\$ 14,467,058.00	
OCT	34	48		5	10		\$ 3,518,800.00	\$ 9,389,700.00	
NOV	49	32		6	7		\$ 7,288,139.00	\$ 4,831,000.00	
DEC	18	22		2	5		\$ 1,765,450.00	\$ 3,287,600.00	
Q4	101	102		13	22		\$ 12,572,389.00	\$ 17,508,300.00	
YTD	377	368	169	58	59	30	\$ 50,411,744.00	\$ 47,414,463.37	\$ 28,592,283.00



SUMMARY - PERMITS ISSUED			
June 2013	TYPE	#	EST CONST VALUE
	Dwelling	14	\$ 9,143,885.00
	Add/Renos/Deck/Accessory	22	\$ 1,502,579.00
	Demolition	2	\$ 22,700.00
	Non-Res >250K	0	\$ -
	Farm	1	\$ 215,000.00
	Other	18	\$ 101,365.00





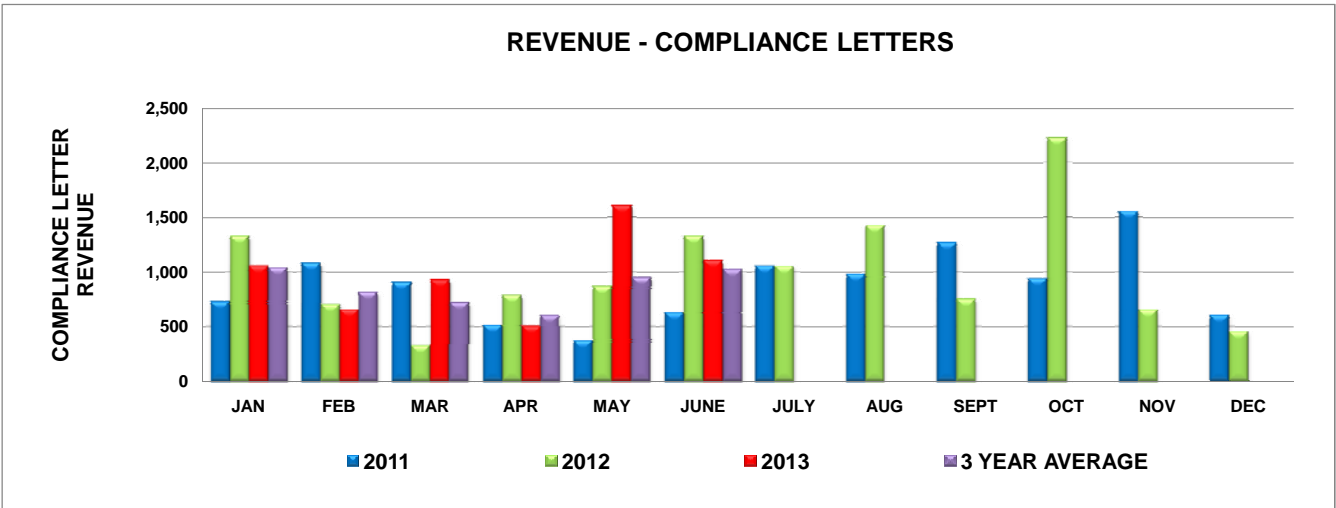
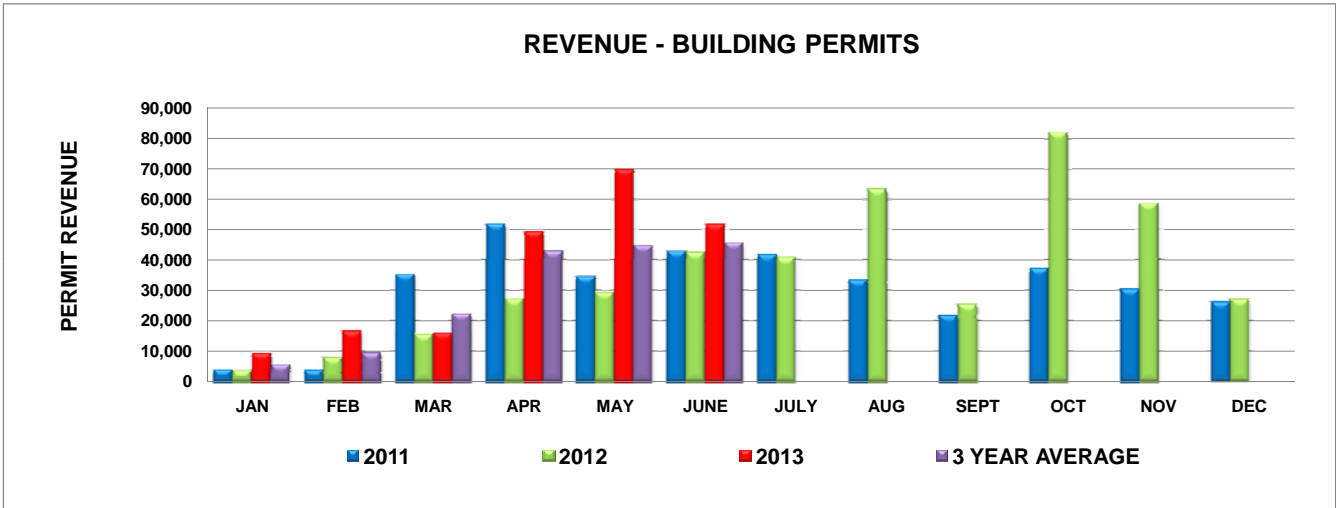
TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING PERMIT ACTIVITY JUNE 2013

BUILDING - PERMIT & INSPECTIONS REVENUE

	2011	2012	2013
JAN	\$ 3,827.08	\$ 3,584.28	\$ 9,239.58
FEB	\$ 3,754.75	\$ 7,921.13	\$ 16,600.35
MAR	\$ 35,361.78	\$ 15,597.47	\$ 15,994.00
Q1	\$ 42,943.61	\$ 27,102.88	\$ 41,833.93
APR	\$ 51,814.13	\$ 27,231.55	\$ 49,245.66
MAY	\$ 34,658.73	\$ 29,378.68	\$ 69,773.73
JUNE	\$ 42,730.42	\$ 42,461.80	\$ 51,717.00
Q2	\$ 129,203.28	\$ 99,072.03	\$ 170,736.39
JULY	\$ 41,654.06	\$ 40,889.71	
AUG	\$ 33,509.76	\$ 63,366.22	
SEPT	\$ 21,743.70	\$ 25,479.75	
Q3	\$ 96,907.52	\$ 129,735.68	
OCT	\$ 37,286.61	\$ 82,135.00	
NOV	\$ 30,397.84	\$ 58,616.03	
DEC	\$ 26,168.71	\$ 27,128.81	
Q4	\$ 93,853.16	\$ 167,879.84	
TOTAL	362,907.57	423,790.43	212,570.32

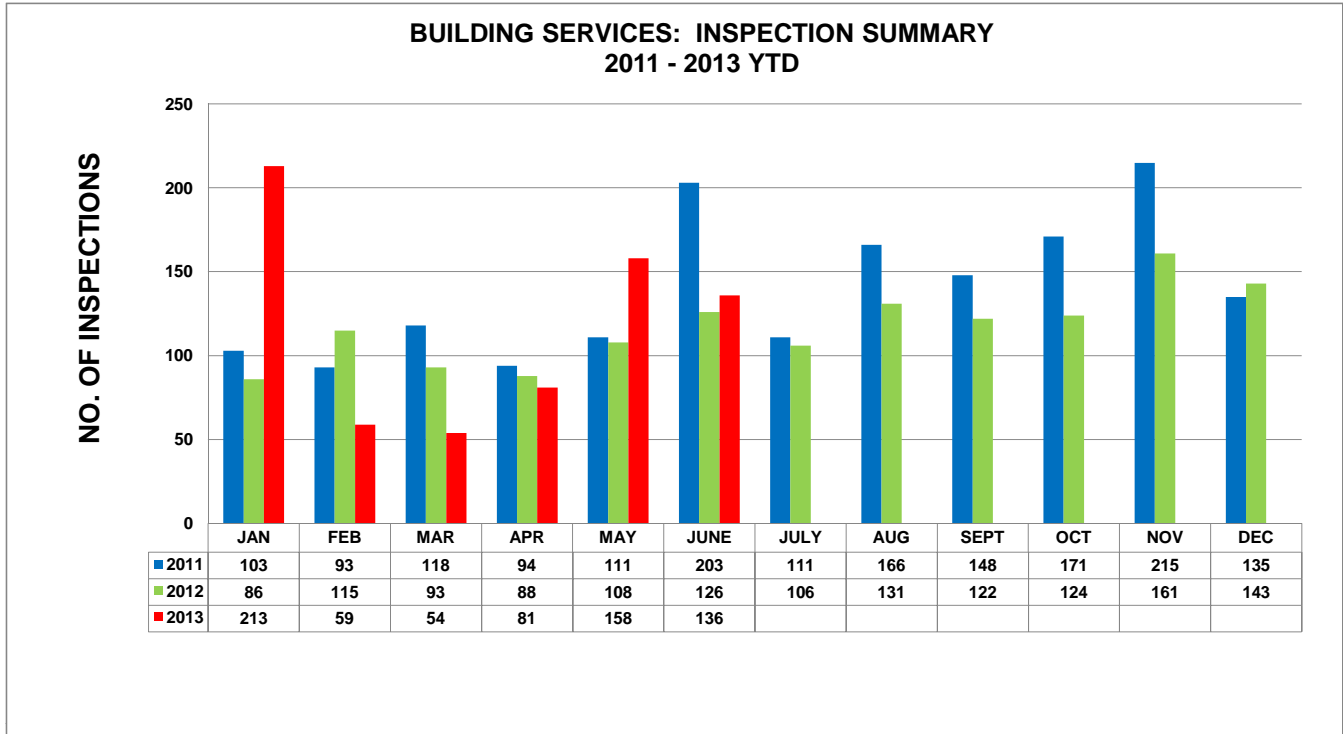
BUILDING - COMPLIANCE LETTER REVENUE

	2011	2012	2013
JAN	\$ 725.00	\$ 1,325.00	\$ 1,050.00
FEB	\$ 1,075.00	\$ 700.00	\$ 650.00
MAR	\$ 900.00	\$ 325.00	\$ 925.00
Q1	\$ 2,700.00	\$ 2,350.00	\$ 2,625.00
APR	\$ 510.00	\$ 785.00	\$ 500.00
MAY	\$ 370.00	\$ 865.00	\$ 1,600.00
JUNE	\$ 625.00	\$ 1,325.00	\$ 1,100.00
Q2	\$ 1,505.00	\$ 2,975.00	\$ 3,200.00
JULY	\$ 1,050.00	\$ 1,050.00	
AUG	\$ 975.00	\$ 1,425.00	
SEPT	\$ 1,265.00	\$ 750.00	
Q3	\$ 3,290.00	\$ 3,225.00	
OCT	\$ 935.00	\$ 2,225.00	
NOV	\$ 1,550.00	\$ 650.00	
DEC	\$ 600.00	\$ 450.00	
Q4	\$ 3,085.00	\$ 3,325.00	
TOTAL	\$ 10,580.00	\$ 11,875.00	\$ 5,825.00



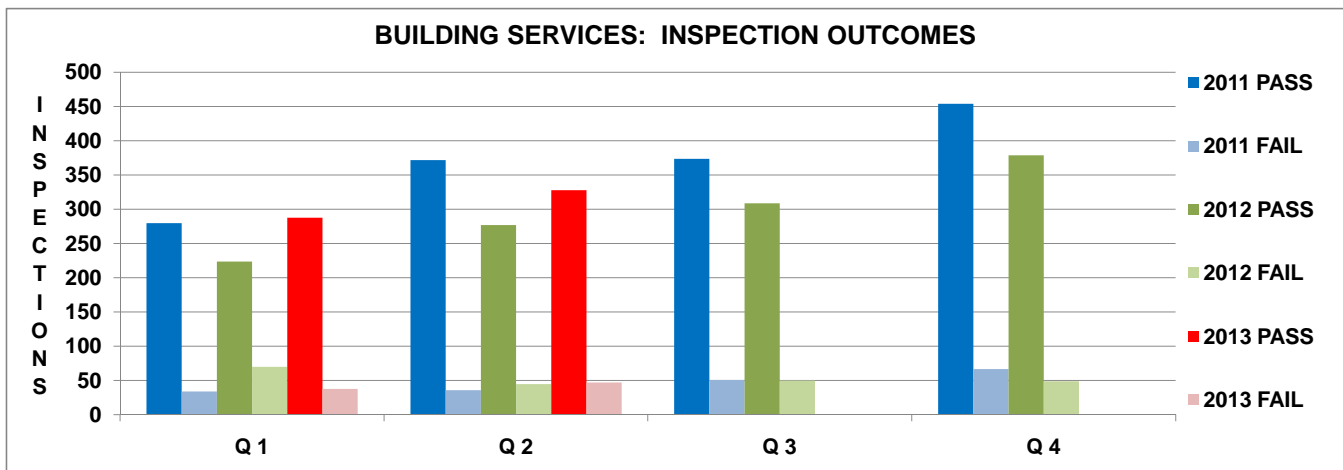


**TOWN OF THE BLUE MOUNTAINS
MONTHLY BUILDING PERMIT ACTIVITY
JUNE 2013**



**BUILDING SERVICES: INSPECTION OUTCOMES
Reporting Period (Quarter)**

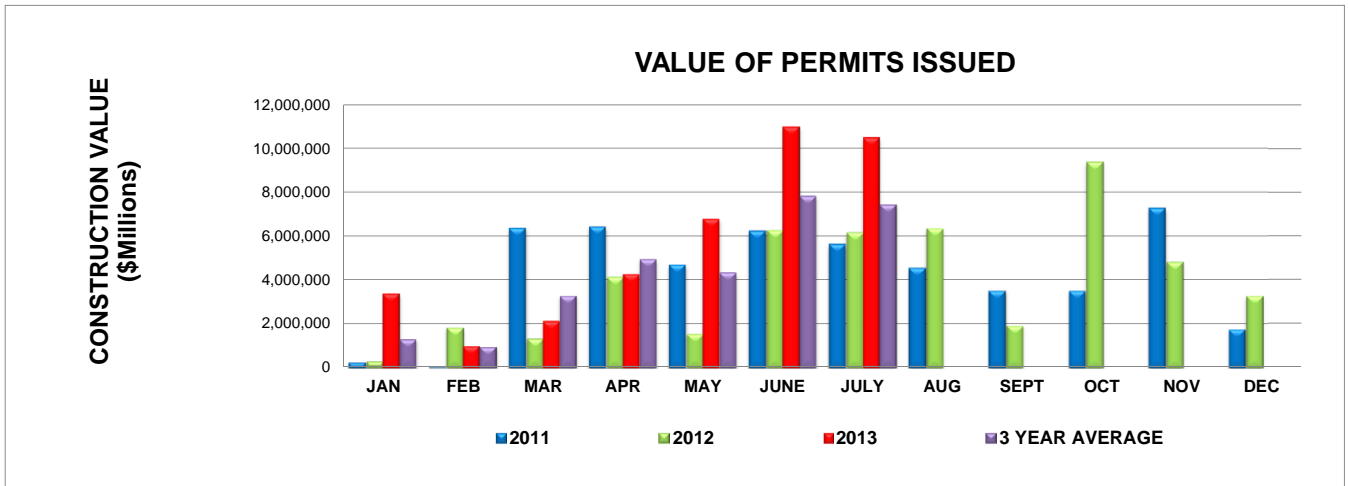
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2011	PASS	280	372	374	454	1480
	FAIL	34	36	51	67	188
2012	PASS	224	277	309	379	1189
	FAIL	70	45	50	49	214
2013	PASS	288	328			
	FAIL	38	47			





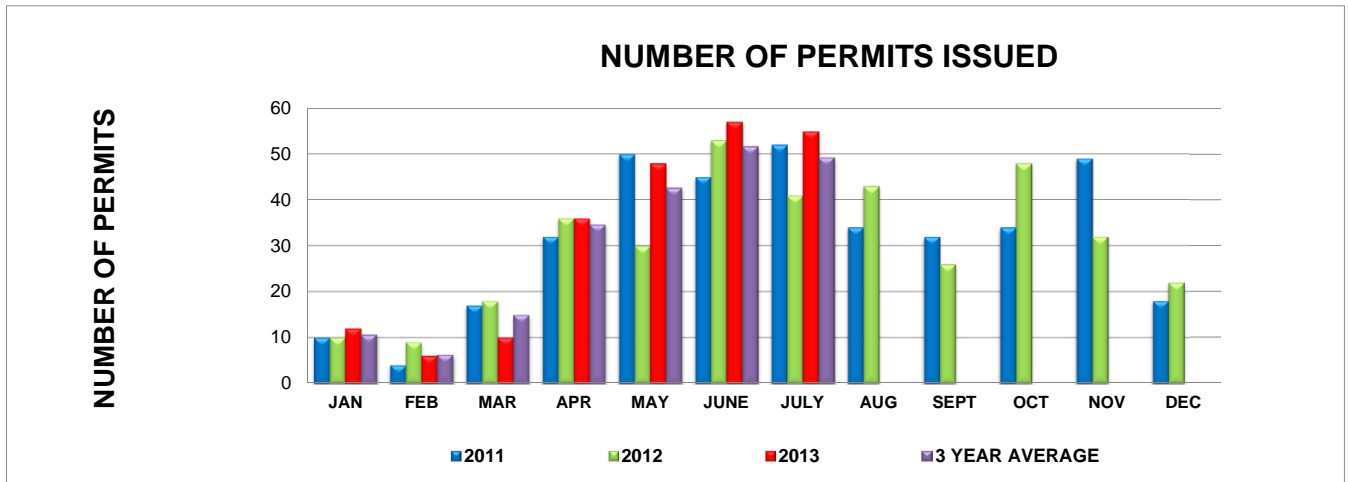
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July 2013

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Add/Renos/Deck/Accessory	16	\$	703,400.00
Demolition	2	\$	15,500.00
Non-Res >250K	1	\$	7,500,000.00
Farm	0	\$	-
Other	32	\$	261,500.00





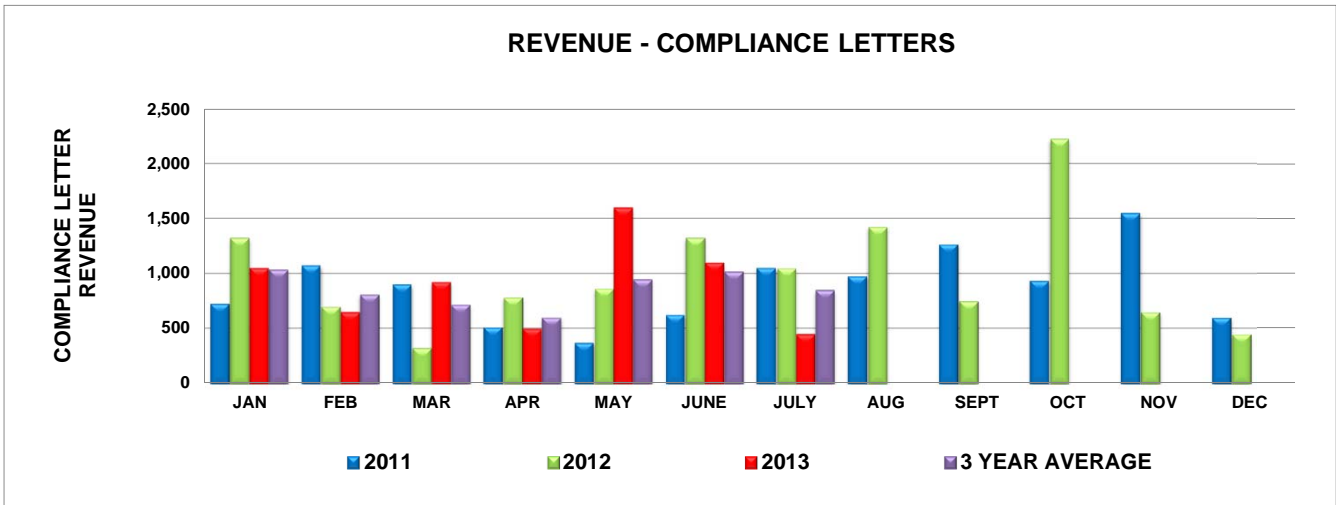
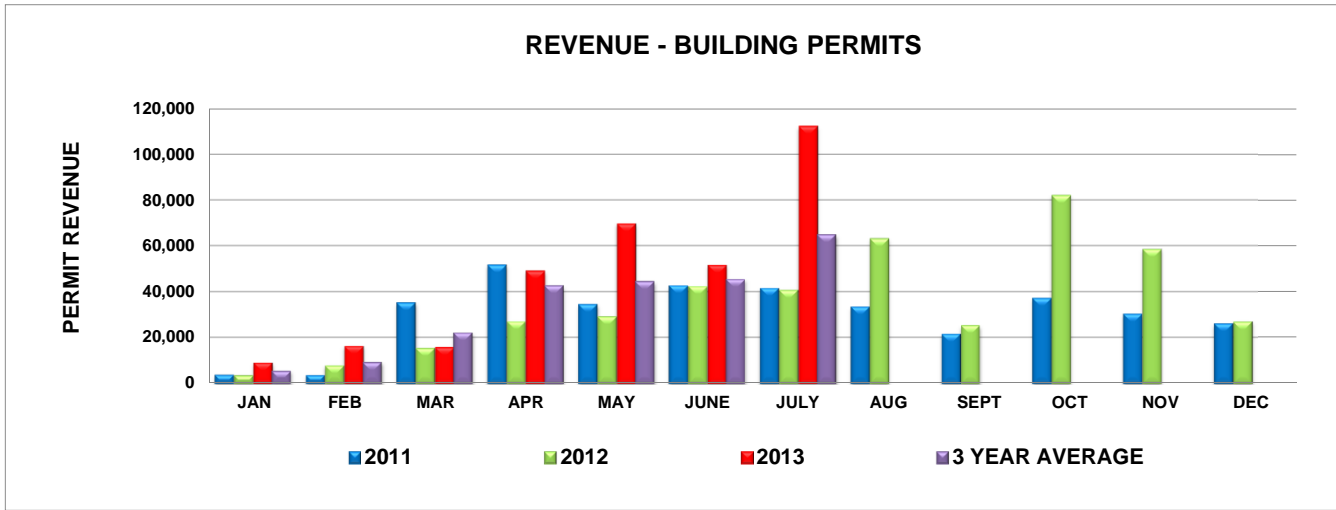
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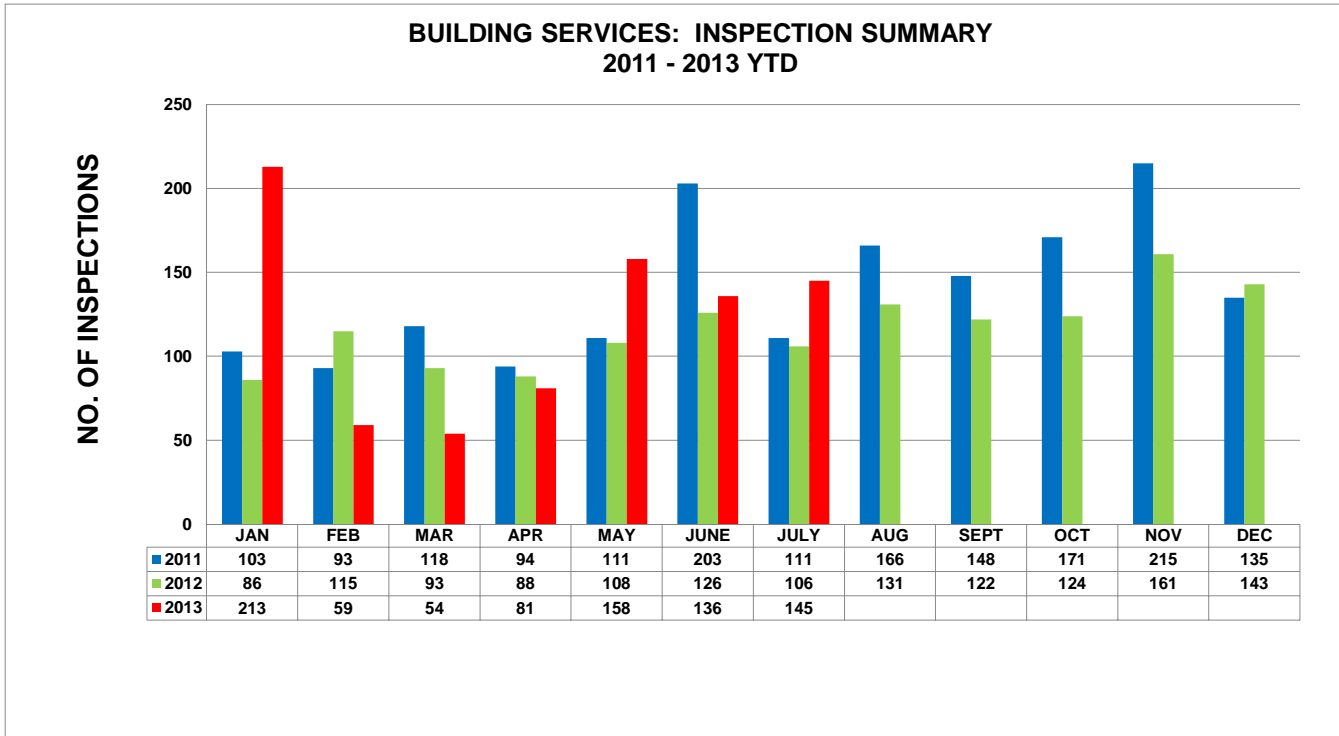
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TOTAL	\$ 10,580.00	\$ 11,875.00	\$ 6,275.00





TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING PERMIT ACTIVITY JULY 2013



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