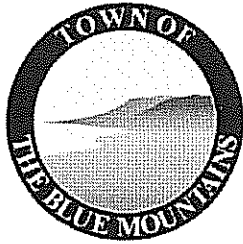


STAFF REPORT: Financial and Information Services

REPORT TO: Council
MEETING DATE: June 8th, 2009
REPORT NO.: FIS.09.32
SUBJECT: Capital Sewer Charge – Grey Road 19 and Craigleith Road Sanitary Sewer Works
PREPARED BY: Elizabeth Thompson, Deputy Treasurer and Debbie Brown, Financial Analyst

A. Recommendations

THAT Council receive Staff Report FIS.09.32, "Capital Sewer Charge - Grey Road 19 and Craigleith Road Sanitary Sewer Works", for information purposes;

AND THAT Council authorize staff to present the proposed by-law at the June 22nd, 2009 regular meeting of Council for adoption, to impose the Capital Sewer Charge on the benefiting property owners fronting Grey Road 19 and Craigleith Road Sewer Works;

AND WHEREAS a public meeting to receive comment from the public pertaining to the imposition of the Capital Sewer Charge on the benefiting owners, was held on May 11th, 2009;

AND WHEREAS amendments have been made to the proposed by-law, an additional public information session has been scheduled for Saturday, June 13th, 2009 to receive comments. Notice of the public information session has been circulated by regular mail to the benefiting property owners including the proposed by-law.

AND FURTHER THAT the proposed by-law imposing the Capital Sewer Charge allows for two payment options for benefiting property owners as follows:

- a) Payment in full of \$ 10,999.33 due by July 31st, 2009,
- b) A payment of \$ 1,468.60 annually for 10 years at 6% interest per annum. The balance owing on the loan may be repaid at any time, including interest to date with no penalty applied. If a benefiting property is sold or transferred, the balance of the loan becomes due and payable.

B. Background

Initiation of Project

The Orchards at Craigleith development required the extension of the municipal sanitary sewer main along Grey Road 19 in order to service their lands, to be developed in two phases.

Description of Project

A sanitary sewer main has been constructed on Grey Road 19 from Lakeshore Road South to 300 metres south of Craigleith Road and on Craigleith Road between Craigleith Walk and Grey Road 19.

Funding and Financing

Report T-2006-16, recommended that 100% of sanitary sewer project costs be funded (recovered) from benefiting property owners. Costs related to the roads upgrades to an urban standard, storm sewers and walking paths will be funded from development charges.

In July, 2005 the Town entered into a Financing and Cost Sharing Agreement with 2011972 Ontario Ltd. and MacPherson Builders (Collingwood) Ltd. (the "Owner") for the purpose of extending the sanitary sewer main along Grey Road 19 to service the Orchards at Craigleith development. The Owner agreed to finance the cost of sanitary sewer main extension and related works to service the Owner's land and future benefiting lands along County Rd 19 (Phase 1). Phase 2 of the project extended the sewer main along Craigleith Road. The Town agreed to finance similar costs to service the existing benefiting lands and use reasonable efforts to impose a charge on future benefiting owners to recover the owners proportional cost of the works, and the Town shall immediately upon receiving payment reimburse to the Owner.

The revisions to the proposed by-law amended the apportioned share of the costs of the laterals between the benefiting property owners (laterals at 125 mm) and the 200 mm services allocated to the "other proportionate share" which will be charged in a future by-law, to be proposed to Council, relating to the terms of the above noted agreement of July, 2005.

C. The Blue Mountains' Strategic Plan

Providing a strong, well managed municipal government, and addressing the Town's municipal infrastructure needs.

D. Environmental Impacts

Elimination of septic systems will improve the ecosystem and groundwater quality.

E. Budget Impact

The proposed By-law will impose each benefiting property owner with a capital sewer charge on a per unit basis.

Total project costs \$ 1,410,785.44.

Capital Costs per Unit	
New Sewage Works	\$ 3,162.92
Sewage Lateral	\$ 3,018.41
Equivalent Capital Charge for existing Works - Craigeleith Wastewater Treatment Plant	<u>\$ 4,818.00</u>
Total Capital Sewer Charge	\$ 10,999.33

Each Benefiting Property Owner will have the option of paying the capital sewer charge in full or electing to finance the capital sewer charge over 10 years. An election form will be forwarded to each of the benefiting property owners after the adoption of the By-law, to be returned to the Town Treasurer with their choice of payment, prior to July 31st, 2009. If the election form is not returned by July 31st, 2009 the full capital sewer charge will become due and payable by July 31st, 2009.

Residents that elect to finance their capital sewer charge with the Town will be billed in four quarterly instalments each year for 10 years. The annual payment amount is \$1,468.60 and will be due with the municipal tax instalments.

Maximum financing required by the Town, if all property owners chose to repay the debt over time, is \$813,951. The addition of the resulting annual debt repayment will not cause the Town to exceed the annual repayment limit as determined by Ontario Regulation 403/02.

The funding of this project will have no impact on the property tax rate.

F. Attached

1. Notice of Public Information Session to impose Capital Sewer Charge
2. Proposed Capital Sewer Charges By-Law (Draft)

Respectfully submitted,


Signature


Signature

For more information, please contact:
Elizabeth Thompson, Deputy Treasurer
ethompson@thebluemountains.ca
519-599-3131 Ext. 250

For more information, please contact:
Debbie Brown, Financial Analyst
dbrown@thebluemountains.ca
519-599-3131 ext. 229



Town of The Blue Mountains
P.O. Box 310, 26 Bridge Street East
Thornbury, ON N0H 2P0

Tel: (519) 599-3131 / Fax (519) 599-3664
Email: info@town.thebluemountains.on.ca
Website: www.thebluemountains.ca

May 27, 2009

Dear Residents of Grey Road 19 / Craigleith Road:

Re: Grey Road 19 / Craigleith Road Sanitary Sewer Extension Project

NOTICE was given of the public information session held on May 9th, 2009 and the Public Meeting held on May 12th, 2009 to review the draft By-Law that will impose capital sewer charges to benefiting property owners for the use of the Town's sewage system along Grey Road 19 and Craigleith Road.

The public information session provides an opportunity for residents to ask questions and offer comments with respect to the draft By-Law and for Town Council and Staff to update property owners on the completion of the sewer extension project.

The draft By-Law will impose a capital sewer charge on the benefiting property owners listed on Schedule "A" of the draft By-Law. Enclosed is a copy of the draft By-Law. Within the draft By-Law alternative payment options are provided, to finance the capital sewer charge over ten years at six percent interest, paid in four instalments per year, billed with the property taxes or to pay the capital sewer charge in full.

Under agreement with the Town, the Orchards at Craigleith development has financed a portion of the capital sewer construction costs recognizing an economy of scale for the project and the benefiting property owners. A revision to the calculation of the laterals costs has been incorporated in the attached draft By-Law. A public information session has been arranged as follows:

Saturday, June 13th, 2009
Starting at 9:00 a.m. to 10:00 a.m.
L.E. Shore Memorial Library
183 Bruce Street
Thornbury, ON N0H 2P0

The public information session is held to review the draft By-Law that will impose the capital sewer charges to benefiting property owners for the use of the Town's sewage system along Grey Road 19 and Craigleith Road and the existing sewage works. The proposed By-Law will be presented to Council for adoption on June 22nd, 2009 with the billing of the capital sewer charge being mailed to the benefiting property owners listed on Schedule "A", the first of July, 2009 and payment or financing option due no later than July 31st, 2009.

The Corporation of the Town of The Blue Mountains
Elizabeth Thompson, Deputy Treasurer
P.O. Box 310, 26 Bridge Street East
Thornbury, Ontario N0H 2P0
Phone: 519-599-3031 Ext 250 Fax: 519-599-2474
Email: ethompson@thebluemountains.ca

DRAFT – PROPOSED FOR CIRCULATION

THE CORPORATION OF THE TOWN OF THE BLUE MOUNTAINS

By-Law No. 2009-

BEING A BY-LAW TO IMPOSE CAPITAL SEWER CHARGES FOR
THE USE OF THE TOWN'S SEWAGE SYSTEM
(County Road 19 and Craigleith Road sewer extension)

WHEREAS sections 9, 11 and Part XII of the *Municipal Act, 2001*, as amended, (the *Act*) and the *Regulations* thereto enables a municipality to impose by by-law, fees or charges for the use of a sewage system;

AND WHEREAS *Ontario Regulation 581/06* provides that fees or charges imposed for the use of a sewage system under the *Act* and added to the tax roll under subsection 398(2) of the *Act* have a priority lien status as described in section 1 of the *Act*;

AND WHEREAS the Council of The Corporation of the Town of The Blue Mountains has authorized the construction of the new sewage works which works are now completed and are connected to and form part of the sewage system;

AND WHEREAS the sewage system which consists of the new sewage works and the existing sewage works will provide a benefit to the benefitting owners;

AND WHEREAS the Council deems it necessary to impose upon the benefitting owners, capital sewer charges for the use of the sewage system to pay a portion of the capital cost of the new sewage works and to pay a portion of the capital cost of the existing sewage works;

AND WHEREAS the Town has held a public meeting before passing this by-law and has provided notice of the public meeting and its intention to pass this by-law and has made available to members of the public information with respect to the capital sewer charges.

NOW THEREFORE the Council of The Corporation of the Town of The Blue Mountains hereby enacts as follows:

Definitions

1. In this by-law, including the recitals thereto:

"Act" means the *Municipal Act, 2001*, as amended;

"benefit" means a benefit accruing to the benefitting owners which is derived or derivable from the sewage system immediately upon completion of the new sewage works;

"benefitting owner" means the registered owner of an estate in fee simple of a benefitting property as set out in Schedule "A";

"benefitting property" means each separately assessed property connected to or fronting on the sewage system as set out in Schedule "A";

"capital cost" means the cost of constructing the new sewage works and the existing sewage works, inclusive of all items of cost usually and properly chargeable to capital account, and where applicable, the interest amounts payable on the debentures to be issued for these works and the imputed interest cost on the money supplied from the funds of the Town to finance the benefitting owners' share of the cost of these works;

"capital sewer charge" means the capital sewer charge on a per unit basis in the amount set out in Schedule "D" imposed by this by-law on the benefitting owners receiving a

benefit of the sewage system;

“Council” means the Council of The Corporation of the Town of The Blue Mountains;

“existing sewage works” means the Craigleith Wastewater Treatment Plant and does not include the new sewage works;

“new sewage works” means the new sewage works described in Schedule “B” for the collection and transmission of sewage, or any part of such works;

“Town” means The Corporation of the Town of The Blue Mountains;

“Treasurer” means the person appointed by Council, as the Treasurer for the Town or his/her designate;

“sewage system” means the existing sewage works and the new sewage works, all of which are necessary for the collection, transmission, treatment or disposal of sewage and provide a benefit to the benefitting owners:

“unit” means a residential dwelling unit or equivalent residential unit;

Unless the context otherwise requires in this by-law, words importing the singular include the plural and vice versa.

Capital Costs

2. The capital cost of the new sewage works and the portion of the capital cost of the new sewage works to be paid by the benefitting owners under this by-law as set out in Schedule “B”.

3. The portion of the capital sewer charge for the existing sewage works to be paid by the benefitting owners under this by-law is \$4,818.00 for each unit on a benefitting property as set out in Schedule “C”.

Charges Imposed

4. The name of each benefitting owner on which a capital sewer charge is imposed by this by-law, the roll number and description of the benefitting owner's benefitting property and the number of units on the benefitting property is as set out in Schedule “A”. Any benefitting property shown as vacant land on the latest revised assessment roll shall be deemed to have one unit on it for the purposes of this by-law.

5. A capital sewer charge on a per unit basis for the use of the sewage system in the amount set out in Schedule “D” is hereby imposed on each of the benefitting owners set out in Schedule “A” to pay for a portion of the capital cost of the new sewage works and to pay for a portion of the capital cost of the existing sewage works.

6. In accordance with section 90(3) of the Act, if new parcels of land are created from existing benefitting properties or new units are constructed on existing benefitting properties, the capital sewer charge as set out in section 5 is imposed on the benefitting owner of the new parcel of land or of the new unit in the manner set out in this by-law.

Notification

7. The Treasurer shall forthwith after the enactment of this by-law mail to the benefitting owners, by prepaid regular mail, a copy of this by-law together with an explanation of this by-law and an election form prescribed by the Treasurer for the purpose of the benefitting owners making the election referred to in section 11.

Charges Due and Payable

8. The capital sewer charges imposed by this by-law constitute a debt of the benefitting owners to the Town and subject to section 9, are hereby due and payable on July 31st, 2009.

9. In the event a benefitting owner makes the election provided for in section 11 by July 31st, 2009, the capital sewer charge imposed on that benefitting owner by this by-law shall become due in the amounts, at the times and payable in accordance with section 11.

10. In the event a benefitting owner fails to make an election provided for in section 11 by July 31st, 2009 the full amount of the capital sewer charge imposed on that benefitting owner by this by-law shall become due and payable on July 31st, 2009.

Payment Options

11. (1) A benefitting owner may elect, by notice of election delivered to the Treasurer no later than July 31st, 2009, in the form prescribed by the Treasurer in accordance with section 7, to pay the capital sewer charge of \$10,999.33 together with interest thereon in annual payments of \$1,468.60 at the rate of 6.0 percent per annum over a period of ten (10) years in four installments per year (which include a portion of the capital sewer charge and interest thereon). Installments will be due on the dates the municipal taxes are due in each and every year from and including the two final installment in 2009 to and including the interim tax installment of 2019, (such installments to be applied first in payment of the interest due from time to time, and the balance to be applied in reduction of the capital sewer charge owing) and the balance of the capital sewer charge with interest thereon as aforesaid shall be due and payable on the date of the municipal tax installment of 2019.
- (2) Subject to section 11(3), a benefitting owner may at any time or times pay the whole unpaid balance of the capital sewer charge together with interest thereon to the date of payment.
- (3) And further provided that in the event of a benefitting owner selling, conveying or transferring title to the benefitting property to any person or corporation the unpaid balance of the capital sewer charge and interest thereon shall forthwith become due and payable.

Collection of the Capital Sewer Charges

12. The Treasurer is hereby authorized and directed to add the capital sewer charges to the tax rolls for the benefitting properties set out in Schedule "A" in accordance with subsection 398(2) of the Act and to collect the capital sewer charges in the same manner as municipal taxes.

13. The capital sewer charges added to the tax rolls under subsection 398(2) of the Act have priority lien status as described in section 1 of the Act, and the capital sewer charges, including interest:

- (1) may be collected in the same manner as taxes on the benefitting property;
- (2) may be recovered with costs as a debt due to the Town from the assessed owner of the benefitting property at the time the capital sewer charges are added to the tax roll and from any subsequent owner of the benefitting property or any part of it;
- (3) are a special lien on the property in the same manner as are taxes under subsection 349(3) of the Act; and

- (4) may be included in the cancellation price under Part XI of the Act in the same manner as are taxes on the benefitting property.

Non-payment of Charges

14. On all capital sewer charges which are in default on the day following each due date a penalty of 1.25% shall be added and thereafter a penalty 1.25 % per month will be added on the first day of each and every month the default continues until December 31 in the current year. On all capital sewer charges in default on January 1 of the following year, interest will be added at the rate of 1.25% per month for each month or fraction thereof of default.

Application to the Ontario Municipal Board

15. No application shall be made to the Ontario Municipal Board under clause 71 of the *Ontario Municipal Board Act* on the grounds that the capital sewer charges imposed under this by-law are unfair or unjust.

Administration

16. This by-law shall be administered and enforced by the Town.

Schedules

17. Schedules "A", "B", "C" and "D" are hereby declared to form part of this by-law.

18. This by-law shall come into force and take effect upon the enactment thereof.

ENACTED AND PASSED this ____ day of _____, 2009.

The Corporation of the Town of The Blue Mountains

Ellen Anderson, Mayor

Stephen Keast, Clerk

THE CORPORATION OF THE TOWN OF THE BLUE MOUNTAINS

By-Law No. 2009 -

Schedule "A"

Benefitting Owners and a Description of their Properties

Roll No.	Name	Property Description	No. of Units
4242000003344000000	Brackett Daniel David Earl	Plan 529, Pt Lot 159	1
4242000003344020000	Brackett Daniel David Earl	Plan 529, Pt Lot 159 RP 16R2647, Pt 1	1
4242000003344050000	Holba Elizabeth A, Holba Stanley A	Plan 529, Pt Lot 160 RP16R1202, Pt 6	1
4242000003344060000	Lash Pamela Jane	Plan 529, Pt Lot 160 RP16R1202, Pt 4	1
4242000003345000000	Amcranto Ana Maria Machado S, Phillips Sara Deidre	Plan 529, Pt Lot 160 RP16R1202, Pt 2	1
4242000003345010000	Nordholm Edwin	Plan 529, Pt Lot 161	1
4242000003348000000	Eichenberg Paul	Plan 521, Lot 1	1
4242000003348100000	Odomatic Inc	Plan 521, Lot 2	1
4242000003349000000	Carroll Jacqueline Ann	Plan 521, Lot 3	1
4242000003350000000	Hoadly Bren	Plan 521, Lot 4	1
4242000003351000000	Young Anna M	Plan 521, Lot 5	1
4242000003352000000	Jira Antonin Pribyslav, Jira Jana Marie	Plan 521, Lot 6	1
4242000003353000000	Alma Cameron, Crompton Heather	Plan 521, Lot 7	1
4242000003354000000	Wallace Catherine Clare	Plan 521, Lot 8	1
4242000003355000000	Wallace Catherine Clare	Plan 521, Lot 9	1
4242000003355010000	Ross Judy Gail	Plan 529 Pt Lot 161 RP 16R7696, Pt 1&2	1
4242000003356000000	Bunting Linda Jane	Plan 529, Lot 162	1
4242000003357000000	Burack Susan	Plan 529, Pt Lot 166 RP 16T3198, Pt 2	1
4242000003360000000	Bauer Ralph Gerhardt, Bauer Elizabeth June	Plan 529 Pt Lot 166 RP 16R3198 Pt 1, RP 16R2413 Pt 1 less RP 16R3465 Pt 2	1
4242000006027000000	Cavanagh Helena S	Con 3 N Pt Lot 21	1
4242000006028000000	Anvelt George Jr	Con 3 Pt Lot 21	1
4242000006029000000	Jpe Ronald Leslie	Con 3 Pt Lot 21	1
4242000006030000000	Reid Jonathan Bradley Leo, Fulton Pilar Tristana	Con 3 Pt Lot 21	1
4242000006031000000	Forest Miro, Forest Thomas	Con 3 Pt Lot 21	1
4242000006031100000	Kiss Leslie, Kiss Gizella	Con 3 Pt Lot 21 RP 16R3600 Pt 1	1
4242000006032000000	Gallant Reid Joseph, Gallant Bernadine	Con 3 Pt Lot 21 RP 16R3600 Pt 2	1
4242000006032010000	Hall Andrew Leonard	Con 3 Pt Lot 21 RP 16R3600 Pt 3	1
4242000006153000000	Grant Judy	Plan 822 Lot 1	1
4242000006153010000	Auty Pauline Eleanor	Plan 811 Lot 2	1
4242000006156030000	Grant John Roderick, Grant Joan Elizabeth	Plan 822 Lot 9	1
4242000006033900000	Addison Clarke, Addison Annette	Plan 634 Pt Blk A Pcl 2	1
4242000006034000000	Sifton Terra Lynn	Plan 634 Pt Blk A Pcl 1	1
4242000006034010000	Nelson Suzanne Louise	Plan 634 Pt Blk A Pcl 3	1

4242000006034020000	Mottershead Gary George, Mottershead Karen Margaret	Plan 634 Pt Blk A Pcl 4	1
4242000006035000000	Taylor Robert Edgar	Plan 634 Lot 1	1
4242000006036000000	Craigview Investments Inc.	Plan 634 Lot 2	1
4242000006037000000	Atkins Michael Ross	Plan 634 Lot 3	1
4242000006038000000	Sims Jacqueline V, Sims David J	Plan 634 Lot 4	1
4242000006039000000	Naylor Donald W	Plan 634 Lot 5	1
4242000006040000000	Vertical Investments Ltd.	Plan 634 Lot 6	1
4242000006041000000	Cronin Tom, Cronin Kathryn	Plan 634 Lot 7	1
4242000006042000000	Tulk Yvonne Marie, Tulk Shawn Harrison	Plan 634 Lot 8	1
4242000006042500000	Tulk Shawn Harrison	Plan 634 Lot 9	1
4242000006043000000	Trotter William Maurice, Trotter Jean Janet	Plan 634 Lot 10	1
4242000006043000000	Trotter William Maurice, Trotter Jean Janet	Plan 634 Lot 11	1
4242000006044000000	Wilson William F, Wilson Margaret E	Plan 634 Lot 12	1
4242000006045000000	Kirkpatrick Shirley, Kirkpatrick Edwin	Plan 634 Lot 13	1
4242000006046000000	Struthers Ian, Vilo-Struthers Elle	Plan 634 Lot 14	1
4242000006046010000	Blinkhorn Paula Michele	Plan 634 Lot 15	1
4242000006046020000	Ivardi Vello, Ivardi Lynda Constance May	Plan 634 Lot 16	1
4242000006046030000	Johnston Sharon Ann, Johnston John Alexander	Plan 634 Lot 17	1
4242000006046040000	Henderson Bradley James, Henderson Anne Lorraine	Plan 634 Lot 18	1
4242000006046050000	Colangelo Gennaro, Colangelo Assunta	Plan 634 Lot 19	1
4242000006047000000	Milnes Shelley Anne, Milnes Donald Hardy	Plan 634 Lot 20	1
4242000006048000000	Metzger Barbara, Metzger Werner	Plan 634 Lot 21	1
4242000006048010000	Beallor Florence	Plan 634 Lot 22	1
4242000006049000000	Sands Cynthia Daria	Plan 634 Lot 23	1
4242000006050000000	Miller Alexander Olmstead, Miller Marianne	Plan 634 Lot 24	1
4242000006051000000	Harrison, Erna	Plan 634 Lot 25	1
4242000006052000000	Galligan Shelagh Margaret	Plan 634 Lot 26	1
4242000006053000000	Allen Jean Marjory	Plan 634 Lot 27	1
4242000006054000000	Carson James Brendan, Carson Terri Ann	Plan 634 Lot 28	1
4242000006055000000	Bruce Robert Wallace	Plan 634 Lot 29	1
4242000006056000000	Waite Philip C, Waite Patricia J	Plan 634 Lot 30	1
4242000006057000000	Bigelow William Harold, Dexter Barbara	Plan 634 Lot 31	1
4242000006058000000	Podborski M S, Podborski J L	Plan 634 Lot 32	1
4242000006058010000	Sifton Derek Andrew, Sifton Sheila Mary	Plan 634 Lot 33	1
4242000006059000000	Cirella Family Trust	Plan 634 Lot 34	1
4242000006060000000	Dawson Jeffrey Steven	Plan 634 Lot 35	1
4242000006061000000	Smegal Brad, Corrigan Lynn Abby	Plan 634 Lot 36	1
4242000006062000000	Schipper Lionel H	Plan 634 Lot 37	1
4242000006063000000	Rosenfeld Adam	Plan 634 Lot 38	1
4242000006108000000	Lash Douglas Geoffrey	Plan 775 Pt Blk A Pcl 2	1
4242000006109000000	LaChance Geraldine Pearl, LaChance William Roy	Plan 775 Pt Blk A	1
4242000003343010000	Town of The Blue Mountains	Plan 529 Lot 160	1
TOTAL Benefitting Users			75

THE CORPORATION OF THE TOWN OF THE BLUE MOUNTAINS

By-Law No. 2009 -

Schedule "B"

Description and Capital Cost of the New Sewage Works;

Being a project to construct a Sanitary Sewer on Grey Road 19 from Lakeshore Road south to 300 metres south of Craigleith Road and on Craigleith Road between Craigleith Walk and Grey Road 19.

The construction costs of sewage laterals are imposed on the benefiting property owners identified on Schedule "A", and are included in the capital sewer costs on Schedule "D" attached hereto.

Capital Costs of New Sewer Works

Benefiting Property Proportionate Share of New Sewage Works

Construction Costs		\$1,295,156.69
Engineering Costs		\$101,450.55
Legal Costs		\$1,586.47
Miscellaneous (Tender Advertising, etc.)		\$7,075.56
Financing Charges		<u>\$5,516.17</u>
	SUB-TOTAL	\$1,410,785.44
Less Non-shared Costs		
Costs of 74 Sewage Laterals	125mm	(\$223,362.50)
Other Persons Proportionate Share		(\$943,417.87)
Town property lateral and manhole	200mm	<u>(\$6,786.22)</u>
	TOTAL	\$237,218.85
Total Benefiting Units (as per Schedule A)		75
Capital Costs incurred per unit		\$3,162.92

Benefiting Property Proportionate Share of the Cost of the New Sewage Works

Capital Costs for 75 Units at \$3,162.92 per Unit		\$237,219.00
Construction Costs of Sewage Laterals Benefiting Properties as per Schedule "A" attached hereto		
74 Laterals at \$3,018.41 per Unit		\$223,362.34
1 Unit - Town Property share of the Lateral and Manhole		\$6,786.22
Other Persons Proportionate Share		\$943,417.87
	TOTAL	\$1,410,785.43

THE CORPORATION OF THE TOWN OF THE BLUE MOUNTAINS

By-Law No. 2009 -

Schedule "C"

Description and Capital Cost of the Existing Sewage Works

Based on the Master Servicing Plan and as identified in the Development Charges Background Study, each benefiting property owner has been imposed with Craigleith Wastewater Treatment Plant capital infrastructure cost equivalent as follows:

Craigleith Wastewater Treatment Plant (Detailed under by-law 2005-27 and further indexed each year)	Per Unit Cost	\$4,818.00
---	---------------	------------

THE CORPORATION OF THE TOWN OF THE BLUE MOUNTAINS

By-Law No. 2009 -

Schedule "D"

Capital Sewer Cost - New Sewage Works
(Per Unit)

New Sewage Works \$ 3,162.92
Sewage Lateral for 125mm \$ 3,018.41

Capital Sewer Charge - Existing Sewage Works
(Per Unit)

\$ 4,818.00

Total Capital Sewer Charge Imposed
(Per Unit)

Total Capital Sewer Charge \$10,999.33
(for Benefiting properties with 125mm lateral)

The following Capital Sewer Charge is imposed on the benefiting property owners identified as 4242000003343010000.

Capital Sewer Cost - New Sewage Works
(Per Unit)

New Sewage Works \$ 3,162.92
Sewage Lateral for 200mm \$ 6,786.22

Capital Sewer Charge - Existing Sewage Works
(Per Unit)

\$ 4,818.00

Total Capital Sewer Charge Imposed
(Per Unit)

Total Capital Sewer Charge \$14,767.14
(for Benefiting properties with 200mm lateral)

