

STAFF REPORT: Planning & Building Services Department



REPORT TO: Planning & Building Committee
MEETING DATE: December 5, 2011
REPORT NO.: B.12.1
SUBJECT: Building Permit Statistics – November & December 2011
PREPARED BY: Greg Miller, Manager Building & By-law Services & Chief Building Official

A. Recommendations

THAT Council receive Staff Report B.12.1 "Building Permit Statistics – November & December 2011" for information purposes.

B. Background

Year end activity reflects:

- 377 permits issued (v. 469 at the same time in 2010); and,
- \$50,411,744.00 in construction value (V. \$58,982,589.44 in 2010).

C. The Blue Mountains' Strategic Plan

"Providing a strong, well managed municipal government."

D. Environmental

N/A

E. Financial Impact

- Unaudited, Year End Total Revenues of \$378,681
- Projected 2011 Building Permit Revenue was \$456,000
- Projected 2011 Building Permit Revenue deficit of \$77,319
- Unaudited Year End Total "Direct Expenses", including \$80,470 in Insurance Premiums, of \$445,770 versus Budget of \$458,578 (Under Budgeted Expenditures by \$12,808)
Note: Budgeted Interfunctional Transfers of \$151,254 not included in the \$445,770

F. In Consultation With

N/A

G. Attached

- Permit Activity Summary

Respectfully submitted,

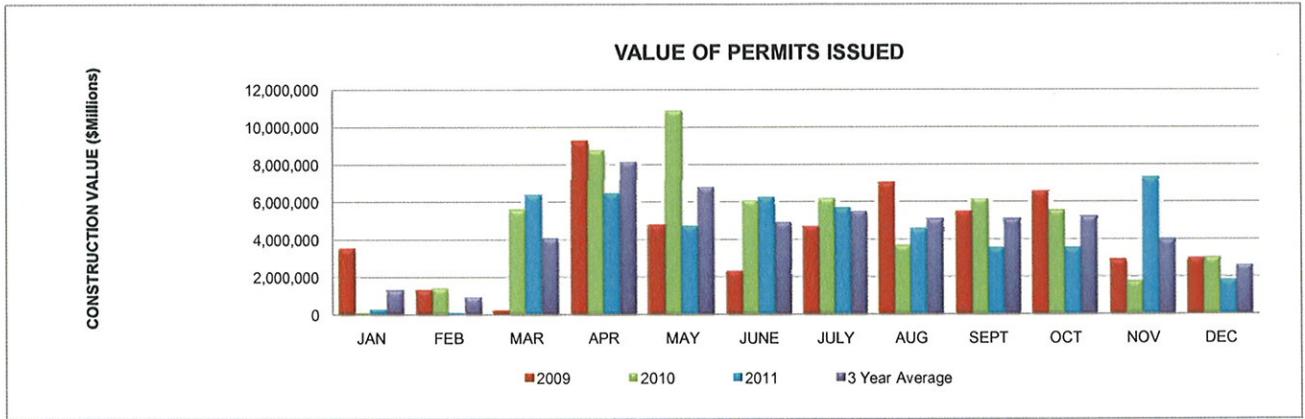
Greg Miller, Manager, Building & By-law/CBO

David Finbow, Director, Planning & Building Services



**TOWN OF THE BLUE MOUNTAINS
MONTHLY BUILDING PERMIT ACTIVITY
DECEMBER 2011**

	PERMITS ISSUED			DWELLING UNITS ISSUED			ESTIMATED CONSTRUCTION VALUE		
	2009	2010	2011	2009	2010	2011	2009	2010	2011
JAN	12	7	10	2	0	0	\$ 3,497,100.00	\$ 51,925.00	\$ 253,990.00
FEB	11	14	4	3	3	0	\$ 1,272,000.00	\$ 1,368,659.00	\$ 41,500.00
MAR	8	28	17	0	18	4	\$ 166,000.00	\$ 5,601,000.00	\$ 6,388,285.00
1/4	31	49	31	5	21	4	\$ 4,935,100.00	\$ 7,021,584.00	\$ 6,683,775.00
APR	26	65	32	9	10	7	\$ 9,228,386.25	\$ 8,740,900.00	\$ 6,447,500.00
MAY	40	72	50	7	6	10	\$ 4,767,587.00	\$ 10,894,260.00	\$ 4,714,465.00
JUNE	33	61	45	3	9	9	\$ 2,278,475.00	\$ 6,074,005.44	\$ 6,255,970.00
1/2	130	247	158	24	46	30	\$ 21,209,548.25	\$ 32,730,749.44	\$ 24,101,710.00
JULY	46	55	52	4	11	6	\$ 4,682,580.00	\$ 6,182,800.00	\$ 5,651,615.00
AUG	42	29	34	10	5	4	\$ 7,018,562.00	\$ 3,644,115.00	\$ 4,557,930.00
SEPT	44	52	32	9	8	5	\$ 5,490,491.00	\$ 6,167,900.00	\$ 3,528,100.00
3/4	262	383	276	47	70	45	\$ 38,401,181.25	\$ 48,725,564.44	\$ 37,839,355.00
OCT	38	45	34	10	8	5	\$ 6,545,048.40	\$ 5,548,000.00	\$ 3,518,800.00
NOV	38	17	49	6	1	6	\$ 2,864,900.00	\$ 1,710,200.00	\$ 7,288,139.00
DEC	19	24	18	4	5	2	\$ 2,983,500.00	\$ 2,998,825.00	\$ 1,765,450.00
YTD	357	469	377	67	84	58	\$ 50,794,629.65	\$ 58,982,589.44	\$ 50,411,744.00



MONTH
DEC 2011

SUMMARY - PERMITS ISSUED

TYPE	#	EST CONSTRUCTION VALUE
Dwelling	2	\$ 926,000.00
Add/Renos/Deck/Accessory	27	\$ 805,600.00
Demolition	0	\$ -
Non-Res >250K	0	\$ -
Farm	0	\$ -
Other	13	\$ 33,850.00

