

STAFF REPORT: PLANNING & BUILDING SERVICES (BUILDING & BY-LAW)



REPORT TO: Council
MEETING DATE: August 9, 2010
REPORT NO.: SRB.10.18
SUBJECT: Building Permit Statistics -- January - July 2010
PREPARED BY: Greg Miller, Manager Building & By-law Services & Chief Building Official

A. Recommendations

THAT Council receive Staff Report SRB.10.18 "Permit Statistics – January - July 2010" for information purposes.

B. Background

Year-to-date activity reflects:

- 302 permits issued (v. 176 at the same time in 2009);
- 57 new dwelling units (v. 28 at the same time in 2009);
- \$38,913,549. in construction value (v. \$25,892,128. in 2009);
- Revenue of \$227,117. (v. \$148,624. in 2009)

C. The Blue Mountains' Strategic Plan

"Providing a strong, well managed municipal government."

D. Budget Impact (cc: Treasury if required)

N/A

E. Addendums

- Permit Activity/Tables/Charts – January – July 2010.

Respectfully submitted,

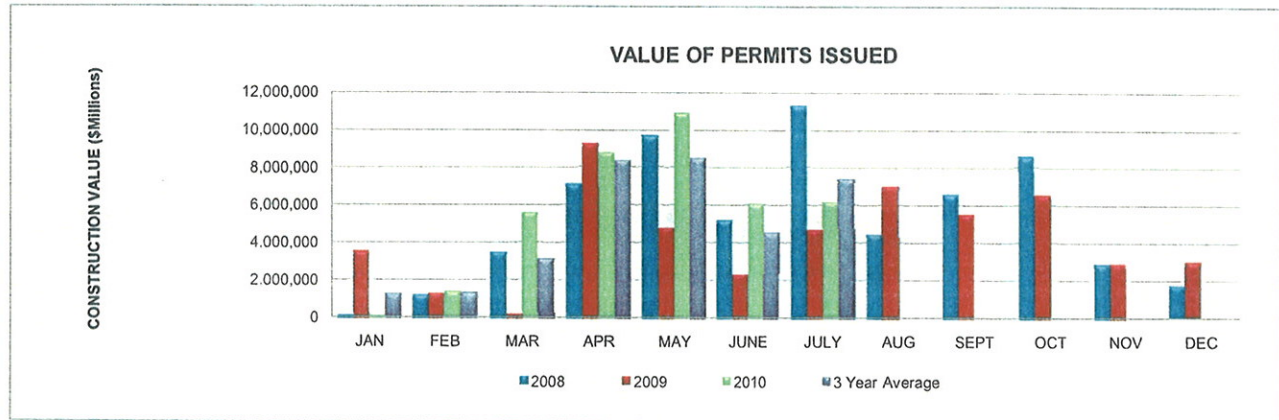
Greg Miller
Manager, Building & By-law/CBO

David Finbow
Director, Planning & Building Services



TOWN OF THE BLUE MOUNTAINS
MONTHLY BUILDING PERMIT ACTIVITY
JULY 2010

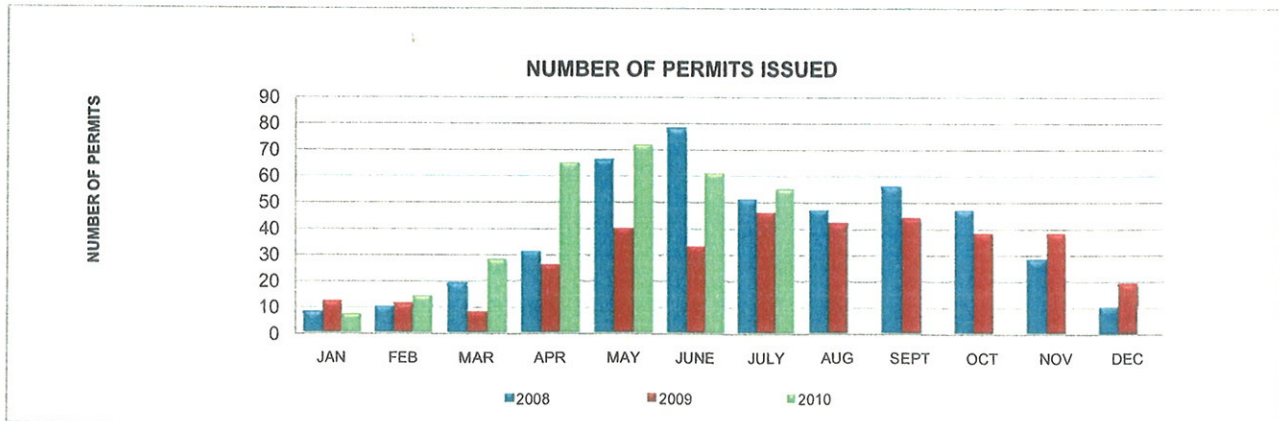
	PERMITS ISSUED			DWELLING UNITS ISSUED			ESTIMATED CONSTRUCTION VALUE		
	2008	2009	2010	2008	2009	2010	2008	2009	2010
JAN	8	12	7	0	2	0	\$ 63,150.00	\$ 3,497,100.00	\$ 51,925.00
FEB	10	11	14	2	3	3	\$ 1,162,682.00	\$ 1,272,000.00	\$ 1,368,659.00
MAR	19	8	28	10	0	18	\$ 3,456,819.00	\$ 166,000.00	\$ 5,601,000.00
1/4	37	31	49	12	5	21	\$ 4,682,651.00	\$ 4,935,100.00	\$ 7,021,584.00
APR	31	26	65	8	9	10	\$ 7,088,625.00	\$ 9,228,386.25	\$ 8,740,900.00
MAY	66	40	72	15	7	6	\$ 9,666,748.00	\$ 4,767,587.00	\$ 10,894,260.00
JUNE	78	33	61	13	3	9	\$ 5,189,656.00	\$ 2,278,475.00	\$ 6,074,005.44
1/2	212	130	247	48	24	46	\$ 26,627,680.00	\$ 21,209,548.25	\$ 32,730,749.44
JULY	51	46	55	17	4	11	\$ 11,319,550.00	\$ 4,682,580.00	\$ 6,182,800.00
AUG	47	42		6	10		\$ 4,434,681.00	\$ 7,018,562.00	
SEPT	56	44		16	9		\$ 6,572,675.00	\$ 5,490,491.00	
3/4	366	262	302	87	47	57	\$ 48,954,586.00	\$ 38,401,181.25	\$ 38,913,549.44
OCT	47	38		13	10		\$ 8,578,119.00	\$ 6,545,048.40	
NOV	28	38		2	6		\$ 2,848,180.00	\$ 2,864,900.00	
DEC	10	19		3	4		\$ 1,719,153.00	\$ 2,983,500.00	
YTD	451	357	302	105	67	57	\$ 62,100,038.00	\$ 50,794,629.65	\$ 38,913,549.44



MONTH
July 2010

SUMMARY - PERMITS ISSUED

TYPE	#	EST CONSTRUCTION VALUE
DWELLINGS	11	\$ 4,830,000.00
ADD/RENOS/DECK/ACCESSORY	22	\$ 920,700.00
DEMOLITIONS	0	\$ -
NON-RESIDENTIAL <250K	2	\$ 170,000.00
FARM	2	\$ 129,000.00
OTHER	18	\$ 133,100.00





TOWN OF THE BLUE MOUNTAINS
MONTHLY BUILDING PERMIT ACTIVITY
JULY 2010

BUILDING - PERMIT REVENUE

	2008	2009	2010
JAN	\$ 6,328.07	\$ 9,270.60	\$ 2,877.66
FEB	\$ 10,920.96	\$ 3,829.96	\$ 9,537.17
MAR	\$ 19,978.46	\$ 25,476.54	\$ 49,450.40
1/4	\$ 37,227.49	\$ 38,577.10	\$ 61,865.23
APR	\$ 54,024.94	\$ 31,840.95	\$ 41,205.85
MAY	\$ 62,873.12	\$ 24,772.16	\$ 27,808.11
JUNE	\$ 39,189.37	\$ 31,920.56	\$ 50,885.88
1/2	\$ 193,314.92	\$ 127,110.77	\$ 181,765.07
JULY	\$ 56,436.72	\$ 21,514.43	\$ 45,352.87
AUG	\$ 23,951.74	\$ 43,514.74	
SEPT	\$ 49,450.10	\$ 31,528.59	
3/4	\$ 323,153.48	\$ 223,668.53	\$ 227,117.94
OCT	\$ 39,817.93	\$ 34,703.30	
NOV	\$ 24,930.94	\$ 18,798.63	
DEC	\$ 11,694.56	\$ 10,912.00	
TOTAL	\$ 399,596.91	\$ 288,082.46	\$ 227,117.94

BUILDING - COMPLIANCE LETTER REVENUE

	2008	2009	2010
JAN	\$ 1,105.00	\$ 660.00	\$ 740.00
FEB	\$ 670.00	\$ 400.00	\$ 980.00
MAR	\$ 2,970.00	\$ 690.00	\$ 1,260.00
1/4	\$ 4,745.00	\$ 1,750.00	\$ 2,980.00
APR	\$ 990.00	\$ 560.00	\$ 440.00
MAY	\$ 1,620.00	\$ 1,000.00	\$ 1,500.00
JUNE	\$ 500.00	\$ 720.00	\$ 1,450.00
1/2	\$ 7,855.00	\$ 4,030.00	\$ 6,370.00
JULY	\$ 920.00	\$ 910.00	\$ 625.00
AUG	\$ 700.00	\$ 1,130.00	
SEPT	\$ 780.00	\$ 960.00	
3/4	\$ 10,255.00	\$ 7,030.00	\$ 6,995.00
OCT	\$ 680.00	\$ 360.00	
NOV	\$ 480.00	\$ 460.00	
DEC	\$ 320.00	\$ 730.00	
TOTAL	\$ 11,735.00	\$ 8,580.00	\$ 6,995.00

