

STAFF REPORT: Recreation



REPORT TO: Recreation Committee
MEETING DATE: August 28, 2008
REPORT NO.: DOR 08 41
SUBJECT: Multi-use Facility Feasibility Study Update
PREPARED BY: Shawn Everitt, Director of Recreation

A. Recommendations

THAT COUNCIL receive Staff Report DOR 08 41 "Multi-use Facility Feasibility Study Update" for information purposes.

B. Background

Phase 1 being Public Consultation for the Multi Use Facility Feasibility Study has been completed, except for one public meeting to present the draft Study to the community; also a presentation of the final report to Town Council. These will be completed later.

- August 12, 2008 Monteith Brown Planning Consultants and Town Staff facilitated two workshops (with representatives from sports and community organizations, local agencies, unaffiliated residents, etc.) to identify challenges and opportunities and to assist in establishing the issues, and needs of the community; In the afternoon session 28 individuals took part in the focus session and the evening sessions and 15 individuals took part in the focus session.
- The week of July 28th, ten interviews were completed with key municipal staff, Town Council and the Mayor to understand the Town's current role, current recreation demands, as well as challenges and opportunities in the provision of recreation services;
- July 29th, 2008 a workshop with Town staff was completed to determine preferred geographic locations for potential development;

Over the next three months Phase 2, 3, and 4 will be completed and will include an interim report by mid September and completed draft by early November and final report to Council in late November.

Phase 2 of the project will complete a needs assessment that will include an evaluation of the Beaver Valley Community Centre to determine its potential for

future expansion. A facility and program needs assessment will be completed based on the community consultation as well.

Phase 3 will provide a Feasibility Analysis including a Staff Workshop and locational assessments, facility design considerations and conceptual drawings, capital and operating costs analysis along with financing strategies.

Phase 4 will provide the project finalization that will include a meeting with the Public that will highlight the findings of the project through the first three phases.

C. The Blue Mountains' Strategic Plan

- Goal 2. Addressing the Town's municipal infrastructure needs
 - 2.1 Identifying existing deficiencies in the current municipal infrastructure.
- Goal 4. Supporting the development of social and recreational programs to meet the broad range of needs in the community

D. Budget Impact

Capital Project Funding

Project Budget	\$50,000.00	90% Development Charge 10% Taxation
Tender Cost	<u>\$49,637.50</u>	
Budget Savings	\$ 362.50	

E. Environmental Impacts

To ensure sustainable and innovative building design and location for future community needs

F. Attached

N/A

Respectfully submitted,

Shawn Everitt, Director of Recreation

Sherri Adams, Manager of Purchasing