

STAFF REPORT: Recreation (Revised Report)



REPORT TO: Council
MEETING DATE: August 28, 2008
REPORT NO.: DOR 08 49
SUBJECT: Recreation User Fees Review
PREPARED BY: Shawn Everitt, Director of Recreation

A. Recommendations

THAT Council approve Staff Report DOR 08 49 "Recreation User Fees Review" and approve fees as presented.

B. Background

Recreation Management and staff in conjunction with the Financial Services Department have reviewed all fees and charges for the overall Recreation Department. The process followed to allow for these revised fees require Recreation Committee to approve the revised fees. The approved Recreation Department fees will then be presented at a Public open house that will include all Town fees and charges. Council will then provide final approval of fees at a subsequent meeting of Council.

As part of the operating budget process departments review their respective fees and charges. A general 5% increase was applied across the board (with the exception of ice rentals) to address escalating maintenance costs to maintain appropriate civic standards in the operation of Town facilities.

The Authority to revise fees and charges is as follows;

Authority – Municipal Act, 2001, S.O. 2001, c25

391. (1) Without limiting sections 9, 10 and 11, those sections authorize a municipality to impose fees and charges on persons, (a) for services or activities provided or done by or on behalf of it; (b) for costs payable by it for services or activities provided or done by or on behalf of any other municipality or any local board; and (c) for the use of its property including property under its control

C. The Blue Mountains' Strategic Plan

Supporting the development of social and recreational programs to meet the broad range of needs in the community

Providing a strong well managed municipal government

D. Budget Impact

A general 5% increase was applied across the board (with the exception of ice rentals) to address escalating maintenance costs to maintain appropriate civic standards in the operation of Town facilities.

E. Environmental Impacts

None at this time

F. Attached

- 1) Comparison sheet of local communities and existing fees

Respectfully submitted,

Shawn Everitt, Director of Recreation

DRAFT

TYPE OF RENTAL	TOWN OF THE BLUE MOUNTAINS – PROPOSED	TOWN OF THE BLUE MOUNTAINS – CURRENT	MUNICIPALITY OF MEAFORD	TOWN OF COLLINGWOOD	TOWN OF WASAGA BEACH
Ice Rental					
Prime time (after 4pm & weekends)	\$111.90	\$107.14	\$112.50	\$127.36	\$109.52
Non Prime time	\$57.14	\$52.38	\$55.00	\$89.15	\$61.90
Athletic Fields					
Per Game	\$32.10	\$30.57	\$30.00	Note 1	Note 1
Hall Rentals					
Arena Floor (per day)	\$675.00	\$642.86	\$550.00		
Arena Sign Rental					
Arena Boards	\$300.00	\$300.00	\$125.00	\$335.85	
Wall Boards	\$250.00	\$250.00			
Pavilion – Daily Fee					
Pavilion	\$25.00		\$50.00		\$71.43

By-law No. 2008 – DRAFT

SCHEDULE “?”

HARBOUR SERVICES:

ITEM	DESCRIPTION	FEE OR CHARGE
	Moving of boats that are in the incorrect berth and have not been moved by the owner at their own expense	\$150.00 per hour
	Seasonal Mooring	\$47.00 per foot plus G.S.T.
	Hydro Rates – per outlet	\$160.00 including G.S.T.
	Transient Rates – Weekly	\$7.20 per foot + G.S.T.
	Hydro Rates – Weekly Transient Rate	\$26.50
	Transient Rates – Nightly	\$1.55 per foot + G.S.T.
	Hydro Rates – Nightly Transient Rate	\$7.00
	Pump-out	\$16.00
	Ramp Launch	\$7.50 including G.S.T.
	Seasonal Launch Ramp	\$40.00 including G.S.T.
	Offseason land Storage	\$7.50 per foot plus GST
	2 Stroke Oil	\$12.00 GST In
	Ice	\$3.00 per bag of cubes \$3.50 per block

By-law No. 2008 – DRAFT

SCHEDULE “?”

RECREATION SERVICES:

ITEM	DESCRIPTION	FEE OR CHARGE
1.	Athletic Fields (per game)	\$32.10 / game
2.	Ice Time	
	Prime	\$111.90 / hour
	Non Prime (weekdays 7 am to 4 pm)	\$57.14 / hour
3.	Grounds Rental	\$115.00 / day
4.	Arena (non ice)	\$675.00 / day
5.	Hall #1 (includes Kitchen Use)	
	Weekdays (3 hour minimum)	\$270.00 / day
	Weekends (3 hour minimum)	\$430.00 / day
6.	Hall #2	
	Weekdays (up to 3 hours)	\$45.00 / day
	Weekdays (more than 3 hours)	\$95.00 / day
	Weekends	\$170.00 / day
	Use of Kitchen	\$55.00 / day
7.	Hall #1 and #2 – Weekends	
	Includes the use of the kitchen	\$480.00 / day
8.	Bayview Park Pavilion	\$25.00 / day
9.	Arena Sign Rental	
	Arena Boards	\$300.00 / year
	Wall Boards	\$250.00 / year