STAFF REPORT: **Recreation**

REPORT TO:	**Council**
MEETING DATE:	**October 23, 2008**
REPORT NO.:	**DOR 08 52**
SUBJECT:	**Award of Tender TBM-2008-55 "Construction of a Parks Maintenance Building" for information purposes**
PREPARED BY:	**Shawn Everitt, Director of Recreation**

A. Recommendations

THAT Recreation Committee receive Staff Report DOR.08.. "Award of Tender for Construction of a Recreation Department Maintenance Building Tender TBM-2008-55 for information purposes

B. Background

Director of Building and By Law/Chief Building Official David Finbow is expected to present a report SRB 08 62 to Council on October 27, 2008 for the Award of Tender TBM-2005-55 for Construction of a Parks Maintenance Building and approve a budget of $630,000.00 that includes drive access area, fencing, well and on-site sewage based on construction of Phase 1, Phase 2, Geothermal heating and solar hot water.

The Tomahawk Recreation Complex's conceptual drawings were approved by Council on June 9, 2008. The location of this recommended building is consistent with the approved concept design.

This project was approved in the 2008 Capital Project Budget and will allow for the construction of a Parks Operations Building at the Tomahawk Recreation Complex. To ensure the project is handled in the best manner, Director of Building & By-law/Chief Building Official, David Finbow has been very effective in the position of Project Manager throughout the Tendering process and the Recreation Department has benefited greatly from his leadership.

On October 6, 2008 Staff opened 3 tender Documents from:

- DBD Systems INC.
- Shertine Construction Ltd.
- W.E. Marshall Construction Ltd.

Staff including Director of Building & By-law/Chief Building Official, David Finbow; Manager of Purchasing, Sheri Adams; Manager of Parks and Trails, Terry Green; and Director of Recreation, Shawn Everitt reviewed the submissions with all three meeting the qualification requirements, staff has also met to confirm additional funding needs with Darcy Chapman, Capital Accountant to review and revise the capital project sheet for 2009.

The Tender requested that pricing be supplied for the following with amounts from the lowest bidder as follows:

- Phase 1 to include construction of a 50' x 60' one storey building complete with a 12' x 60' mezzanine **$362,290.00**
- Phase 2 to include construction of a 40' x 50' one storey building addition to Phase 1 **$89,208.00**
  Optional Items
- 8' Board & Batten prefinished siding on Phase 1 **$17,936.00**
- 8' Board & Batten prefinished siding on Phase 2 **$9,360.00**
- Geothermal Heating System **$39,500.00**
- Solar Hot Water $TBD estimated at **$9,700.00**

The time frame set in the recommended contractor proposal is Phase 1 completed by Dec 16, 2008.

Entrance permits have been approved by Engineering and Public Works.

C. The Blue Mountains' Strategic Plan

- Addressing the Town's municipal infrastructure needs

- Supporting the development of social and recreational programs to meet the broad range of needs in the community

D. Budget Impact

Capital Project Funding

Total 2008 Capital Project Budget	$400,000.00
Tender Cost	$635.000.00
Construction $507,508.00 +GST/PST Site Works + On Site Sewage + well	$575,000.00
Contingency for overall project	$50,000.00
Fencing	$10,000.00

Total costs $635,000.00 not including taxes

90% Development Charge $571,500.00
10% Taxation $22,500.00
Capital Reserves Non-Growth related $41,000.00

E. Attached

N/A

Respectfully submitted,

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Shawn Everitt, Director of Recreation