

STAFF REPORT: RECREATION DEPARTMENT



REPORT TO: INFRASTRUCTURE & RECREATION COMMITTEE
MEETING DATE: MARCH 13, 2012
REPORT NO.: DOR.12.20
SUBJECT: Transient Mooring Fees for Not for Profit and or Charitable Groups and Organizations
PREPARED BY: Shawn Everitt
Director of Recreation

A. Recommendations

THAT Council receive Staff Report DOR.12.20 entitled “Transient Mooring Fees for Not for Profit and or Charitable Groups or Organizations”; and,

THAT Council support a mid week Monday to Thursday, transient mooring fee of \$15.00 plus H.S.T. per craft, for Not for Profit and or Charitable Groups or Organizations during the boating season, subject to slip availability.

B. Background

The purpose of this report is a follow up to Staff Report DOR 12.16 entitled “Georgian Bay Sailing Association request for reduction or waive of mooring fees” and to clarify that the approved mid week Monday to Thursday Transient mooring fee of \$15.00 plus H.S.T. per craft is applicable only to Not for Profit and Charitable Groups or Organizations. The mid week rate does include the supply of Hydro if required.

Correspondence was received by staff from the Georgian Bay Sailing Association requesting a reduction or waive of transient fees for the Georgian Bay Regatta on Wednesday August 1st 2012.

Staff presented report DOR.12.16 entitled “Georgian Bay Sailing Association request for reduction or waive of mooring fees” at the February 14, 2012 Infrastructure and Recreation Meeting. The Committee approved a Motion that identified a mid week transient rate that was to be applicable to only Not for Profit and Charitable Groups or Organizations. The Motion that was presented in the Minutes of the February 14, 2012 Infrastructure and Recreation Committee Meeting, and later adopted by Council at the March 12, 2012 meeting of Council did not specify that this rate was to be applicable only to Not for Profit groups and Charitable organizations.

C. The Blue Mountains’ Strategic Plan

- ▶ Supporting the development of social and recreational programs to meet the broad range of needs in the community

D. Environmental Impacts

Environmental sustainable practices are utilized at the Thornbury Harbour

E. Financial Impact

All fees include H.S.T.

Full fee collection

40 Boats in fleet expected

10 boats of the 40 boats expected are existing seasonal users of the Thornbury Harbour
Historical average boat length in the fleet is 30'

30 feet x \$2.12 per foot = \$63.60 per boat

30 boats x \$63.60 per boat = **\$1,908.00 estimated average revenue**

Mid Week \$15.00 per craft plus H.S.T. fee

40 Boats in fleet expected

10 boats of the 40 boats expected are existing seasonal users of the Thornbury Harbour
Historical average boat length in the fleet is 30'

30 boats x \$16.95 per boat = **\$508.50 estimated average revenue**

Estimated subsidy of \$1,399.50 for the Georgian Bay Regatta

F. In Consultation With

Ruth Prince, Manager of Revenue

G. Attached

None at this time

Respectfully submitted,

Shawn Everitt, Director of Recreation
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