

To be as open and transparent as possible, staff are also looking at releasing information as it becomes available, which includes the Capital Forecast, Development Forecast, and other policies within the DCBS. This will allow the public and the development community additional time to review the information, and be aware of the potential implications to the current calculated rates, before the formal release of the DC Background Study.

E. The Blue Mountains' Strategic Plan

Goal #4: Promote a Culture of Organizational and Operational Excellence
Objective #4: To Be a Financially Responsible Organization

F. Environmental Impacts

None.

G. Financial Impact

There are no financial impacts at this time.

H. In consultation with

Ruth Prince, Director of Finance and IT Services
Hemson Consulting LTD

I. Attached

None.

Respectfully Submitted,

Sam Dinsmore
Deputy Treasurer/Manager of Accounting and Budgets

Ruth Prince
Director of Finance and IT Services

For more information, please contact:
Sam Dinsmore
finance@thebluemountains.ca
519-599-3131 extension 274