

STAFF REPORT: ENGINEERING AND PUBLIC WORKS DEPARTMENT



REPORT TO: Engineering and Public Works Committee
MEETING DATE: February 12, 2008
REPORT NO.: EPW.08.18
SUBJECT: Water & Wastewater Servicing Extension
 Capital Plan - Presentation
PREPARED BY: Sandra Cann, Administrative Assistant,
 Water and Wastewater Services Division

A. Recommendations

THAT Council receives Report EPW.08.18 entitled "Water & Wastewater Servicing Extension Capital Plan - Presentation" for their information.

B. Background

The purpose of this presentation is for Council's information and identifies proposed future water and wastewater servicing extension projects required for existing un-serviced development areas. It is expected that the servicing extensions will be undertaken over a 20 year time frame contingent on a viable funding solution. Other information also presented includes projected timelines, cost estimates and benefiting units.

The next step is to work with Financial Services in a review of financing options and long term debt implications in an effort to ensure funding for the implementation of the required infrastructure.

Upon finalization of an overall Water and Wastewater Servicing Extension Capital Plan, a report will be prepared for Council's consideration.

A copy of the presentation is attached.

C. The Blue Mountains' Strategic Plan

The completion of Water and Wastewater Servicing Extension Capital Plan over 20 years furthers the Town's Strategic Goal # 2, "Addressing the Town's municipal infrastructure needs".

D. Budget Impact

A 20 year capital plan will be developed for the water and wastewater servicing extensions. Further research and analysis is required to determine expected debt levels and payback periods to ensure debt repayment limits are adhered to.

E. Attached

1. Future Water & Wastewater Servicing Requirements - 20 Year Capital Extensions Power Point Presentation.

Respectfully submitted,

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