

STAFF REPORT: Finance and IT Services



REPORT TO: Council
MEETING DATE: April 18, 2016
REPORT NO.: FAF.16.37
SUBJECT: Canada 150 Community Infrastructure Program – Thornbury Trestle Bridge
PREPARED BY: Ruth Prince, Director of Finance and IT Services

A. Recommendations

THAT Council receive Staff Report FAF.16.37, entitled “Canada 150 Community Infrastructure Program – Thornbury Trestle Bridge”;

AND THAT the Mayor and the Clerk be authorized to enter into a contribution agreement for funding under the Canada 150 Community Infrastructure Program for the Rehabilitation of the Thornbury Trestle Bridge in the amount of \$133,333.

B. Background

In June, 2015, the Town submitted an application to the Canada 150 Community Infrastructure Program Grant for the Thornbury Trestle Bridge Rehabilitation Project. This application met all of the eligibility requirements and the Town was approved for \$133,333 in funding through the Canada 150 Infrastructure Program Grant.

The rehabilitation of the bridge will include the following:

- Removal and replacement of deteriorated timber members;
- Addition of new decorative concrete spread footings; and
- Repair of timber ballast wall and cross bracing.

The Town now needs to enter into a Contribution Agreement in order to receive this funding (Attachment 1).

C. The Blue Mountains’ Strategic Plan

Goal #4: Promote a Culture of Organizational and Operational Excellence

Objective #4: To Be a Financially Responsible Organization

D. Environmental Impacts

All work will be completed through authorization permits from Grey Sauble Conservation Authority and Ministry of Natural Resources and Forestry

E. Financial Impact

The 2016 approved Budget includes \$400,000 for the Georgian Trail Trestle Bridge Rehabilitation. The Funding is divided by 3 with \$133,333 from the Canada 150

Infrastructure Program Grant, \$133,333 from the Georgian Trail Board of Management and \$133,334 from The Blue Mountains.

F. In Consultation With

Shawn Everitt, Director of Community Services

G. Attached

1. Canada 150 Community Infrastructure Program Contribution Agreement

Respectfully submitted,

Ruth Prince
Director of Finance and IT Services

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