

STAFF REPORT: Financial Services



REPORT TO: Council
MEETING DATE: March 26, 2008
REPORT NO.: FS.08.12
SUBJECT: Proposed 2008 Water and Wastewater Rates - Comparisons – 1 ½” meter customers
PREPARED BY: Teresa Oakley, Manager of Revenue

A. Recommendations

THAT Council does receive Staff Report FS.08.12 “Proposed 2008 Water and Wastewater Rates - Comparisons – 1 ½” meter customers” for their consideration in finalizing the 2008 Water Consumption Charges and Sewage System Use Charges.

B. Background

Financial Services presented Report No. FS.08.06, “Establishment of Water and Wastewater Rates Effective March 1, 2008”, to Council on March 3rd. At that meeting Council requested that staff prepare cost comparisons for larger volume water users, similar to those presented for 5/8” water meter customers.

Those comparisons are attached to this report.

C. The Blue Mountains’ Strategic Plan (Statement(s) identifying how actions further the goals of the Strategic Plan)

Ensuring long-term financial sustainability.

D. Budget Impact (cc: Treasury if required)

E. Attached (Relevant documentation not personal information about an identifiable person)

Annual Water and Wastewater Bill Comparisons – 1 ½” meter

Respectfully submitted,

Signature