

**STAFF REPORT: Financial Services**



**REPORT TO: Council**  
**MEETING DATE: March 26, 2008**  
**REPORT NO.: FS.08.12**  
**SUBJECT: Proposed 2008 Water and Wastewater Rates - Comparisons – 1 ½” meter customers**  
**PREPARED BY: Teresa Oakley, Manager of Revenue**

#### **A. Recommendations**

THAT Council does receive Staff Report FS.08.12 “Proposed 2008 Water and Wastewater Rates - Comparisons – 1 ½” meter customers” for their consideration in finalizing the 2008 Water Consumption Charges and Sewage System Use Charges.

#### **B. Background**

Financial Services presented Report No. FS.08.06, “Establishment of Water and Wastewater Rates Effective March 1, 2008”, to Council on March 3<sup>rd</sup>. At that meeting Council requested that staff prepare cost comparisons for larger volume water users, similar to those presented for 5/8” water meter customers.

Those comparisons are attached to this report.

#### **C. The Blue Mountains’ Strategic Plan** (Statement(s) identifying how actions further the goals of the Strategic Plan)

Ensuring long-term financial sustainability.

#### **D. Budget Impact** (cc: Treasury if required)

#### **E. Attached** (Relevant documentation not personal information about an identifiable person)

Annual Water and Wastewater Bill Comparisons – 1 ½” meter

Respectfully submitted,

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Signature