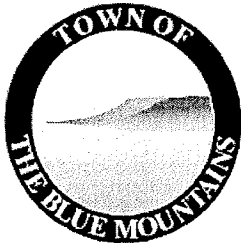


STAFF REPORT: Financial Services

C.3



REPORT TO: Finance and Administration Committee
MEETING DATE: May 20, 2008
REPORT NO.: FS.08.22
SUBJECT: Monthly Flash Report – April 2008
PREPARED BY: Robert Cummings, Director of Financial Services

A. Recommendations

THAT Council receive Staff Report FS.08.22, Monthly Financial Report – April 2008, be received for information purposes.

B. Background

Financial Services Staff historically have provided a Monthly Flash Report for review by the Finance and Administration Committee and receipt by Council. The attached documentation provides Council information on the direction that the Town is taking in relation the 2008 Budget.

C. The Blue Mountains' Strategic Plan (Statement(s) identifying how actions further the goals of the Strategic Plan)

Providing a strong, well managed municipal government.

D. Environmental Impacts (Focus on local impacts and comment on greenhouse gasses if appropriate)

Supporting Environmentally sound decisions

E. Budget Impact (cc: Treasury if required)

None

F. Attached (Relevant documentation not personal information about an identifiable person)

1. Monthly Flash Report – April 2008
2. 2008 Budget Variance Report – Tax Levy Summary
3. 2008 Budget Variance Report – User Rates Summary
4. 2008 Budget Variance Report – User Fees Summary
5. Departmental Budget Variance Report – available upon request

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Robert Cummings", is written over a horizontal line.

Signature

For more information, please contact:
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