

collected by the Town, to a maximum of 50% of the final Construction costs of the service extensions.

Attached is the By-law imposing the estimated Capital Charges and estimated Capital Construction Costs on the property owner of Lot 24, Plan 529 and Lot 25, Plan 529, of the Town of The Blue Mountains. The property at Lot 25, Plan 529 will have a deferred benefiting recognized in the By-law. The Capital costs imposed under this By-law will be amended with final construction costs when the project is complete.

Also attached is the Agreement between the Town and the property owner of Lot 24, Plan 529, of the Town of The Blue Mountains, identifying the estimated Construction Costs and the terms of the construction. As well as the terms of construction, the agreement identifies the amount due to the Town prior to the release of the “request for tender”, the amount of non-recoverable costs, and the amount of recoverable costs. The property owner at Lot 24, Plan 529, will also be responsible to cover any costs over the estimated construction costs and will be refunded any amounts below the estimated construction costs. This agreement was prepared by Municipal Solicitor John Metras and reviewed by Town Staff.

C. The Blue Mountains’ Strategic Plan

This Report furthers the Strategic Plan Goal #2 “Addressing the Town’s municipal infrastructure needs”.

D. Environmental Impacts

The construction of water and wastewater services along Highway 26 in close proximity to Georgian Bay would require silt fence and check dams in any water courses. Rock removal would be required and care must be taken to dispose of rock and replace it with appropriate granular.

Elimination of septic systems will improve the ecosystem and groundwater quality. Residents will avoid future repairs and maintenance costs for private wells and septic systems. Upon connection to the municipal services the well servicing this property would require decommissioning and the septic tank would either require removal or filling with concrete or gravel.

E. Budget Impact

The Water and Wastewater extension is proposed to be funded under Part XII of the Municipal Act, 2001, as amended and O. Reg. 581/06 Subsection 398.2, and will have a net zero budget impact.

F. Attached

1. Proposed - Servicing and Cost Recovery Agreement
2. Proposed - By-Law to Impose Capital Sewer Charges and Capital Water Charges for the Use of the Town's Sewage System and the Supply of Water to Lot 25, Plan 529
3. For Reference - Report EPW.08.72 from July 8th, 2008

Respectfully submitted,

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Manager of Water and Wastewater Services

Elizabeth Thompson
Deputy Treasurer