

**STAFF REPORT: Financial Services**



**REPORT TO: Finance and Administration Committee**  
**MEETING DATE: August 19, 2008**  
**REPORT NO.: FS.08.38**  
**SUBJECT: Monthly Flash Report – July 2008**  
**PREPARED BY: Robert Cummings, Director of Financial Services**

**A. Recommendations**

THAT Council receive Staff Report FS.08.38, Monthly Flash Report – July 2008, for information purposes.

**B. Background**

Financial Services Staff historically have provided a Monthly Flash Report for review by the Finance and Administration Committee and receipt by Council. The attached documentation provides Council information on the direction that the Town is taking in relation the 2008 Budget.

**C. The Blue Mountains' Strategic Plan** (Statement(s) identifying how actions further the goals of the Strategic Plan)

Providing a strong, well managed municipal government.

**D. Environmental Impacts** (Focus on local impacts and comment on greenhouse gasses if appropriate)

Supporting Environmentally sound decisions

**E. Budget Impact** (cc: Treasury if required)

None

**F. Attached** (Relevant documentation not personal information about an identifiable person)

1. Monthly Flash Report – July 2008
2. 2008 Budget Variance Report – Tax Levy Summary
3. 2008 Budget Variance Report – User Rates Summary
4. 2008 Budget Variance Report – User Fees Summary
5. Departmental Budget Variance Report – available upon request

Respectfully submitted,

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Signature

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