

STAFF REPORT: Financial Services



REPORT TO: Finance and Administration Committee
MEETING DATE: September 23, 2008
REPORT NO.: FS.08.42
SUBJECT: Monthly Financial Reports – August 2008
PREPARED BY: Robert Cummings, Director of Financial Services

A. Recommendations

THAT Council receive Staff Report FS.08.42, Monthly Financial Reports – August 2008, for information purposes.

B. Background

Financial Services Staff provide a Monthly Financial Report for review by the Finance and Administration Committee and receipt by Council. The attached documentation provides Council information on the direction that the Town is taking in relation the 2008 Budget.

C. The Blue Mountains' Strategic Plan

Providing a strong, well managed municipal government.

D. Environmental Impacts

Supporting Environmentally sound decisions

E. Budget Impact

None

F. Attached

1. Monthly Flash Report – August 2008
2. 2008 Budget Variance Report – Tax Levy Summary
3. 2008 Budget Variance Report – User Rates Summary
4. 2008 Budget Variance Report – User Fees Summary

Respectfully submitted,

Signature

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