

**COMMITTEE REPORT TO COUNCIL:   INFRASTRUCTURE & RECREATION COMMITTEE**



**MEETING DATE:**           November 9<sup>th</sup> 2010  
**LOCATION:**                 Ravenna Hall  
**PREPARED BY:**          Jenny Ferraro  
                                  Administrative Assistant

**A. Recommendations**

**C.1 EPW.10.097 Mill Street – Stop-Up and Close Consideration**

*THAT Council direct Staff to initiate the public process to consider the permanent closure of Mill Street from Bridge Street to the Georgian Trail as outlined in Report EPW.10.097: Mill Street – Stop-Up and Close Consideration.*

**“CARRIED”**

**C.2 EPW.10.096 Award of the All Wheel Drive Tractor with Attachments, Tender No. 2010-37-T-EPW**

*THAT Council approve the Award of the All Wheel Drive Tractor with Attachments, Tender No. 2010-37-T-EPW to Markdale Tractor in the amount of \$ 187,696.00 excluding HST; and,*

*FURTHER, THAT Council approve a contingency in the amount of \$10,000 for unanticipated costs approved at the discretion of the Manager of Roads and Drainage as outlined in Report EPW.10.096 entitled “Award of the All Wheel Drive Tractor with Attachments, Tender No. 2010-37-T-EPW.*

**“CARRIED”**

**D.1 EPW.10.098 Construction/Development Status**

*THAT Council receives Staff Report EPW.10.098 entitled “Construction / Development Status Report” for their information.*

**“CARRIED”**

**D.2 EPW.10.092 New Staff – Kevin McGuire, Water Operator**

*THAT Council receives Report EPW.10.092 entitled “New Staff – Kevin McGuire, Water Operator” for their information.*

**B. Staff Reports (Attachments)**

**C.1 EPW.10.097 Mill Street – Stop-Up and Close Consideration**

**C.2 EPW.10.096 Award of the All Wheel Drive Tractor with Attachments, Tender No. 2010-37-T-EPW**

**D.1 EPW.10.098 Construction/Development Status**

**D.2 EPW.10.092 New Staff- Kevin McGuire, Water Operator**

**C. Background**

None.

**D. Deputations/Presentations**

None.

**E. Next Meeting Date**

Tuesday, November 23rd 2010 at 7:00 pm, Ravenna Hall

**STAFF REPORT:      Engineering & Public Works Department**

**REPORT TO:**            Infrastructure and Recreation Committee  
**MEETING DATE:**      November 9, 2010  
**REPORT NO.:**          EPW.10.097  
**SUBJECT:**             Mill Street – Stop-Up and Close  
   Consideration  
  
**PREPARED BY:**        Reg Russwurm, Director of Engineering and  
   Public Works

**A. Recommendations**

THAT Council direct Staff to initiate the public process to consider the permanent closure of Mill Street from Bridge Street to the Georgian Trail as outlined in Report EPW.10.097: Mill Street – Stop-Up and Close Consideration.

**B. Background**

The Town is undertaking the construction of the new Town Hall on the north west corner of Bridge Street and Mill Street in Thornbury along with parkland and parking improvements on the east side of Mill Street. Refer to Attachment 1 for a location map. The work also includes the reconstruction of Mill Street from Bridge Street to the Georgian Trail at a reduced width.

Staff feel that consideration of whether or not to permanently stop-up and close Mill Street adjacent to the new Town Hall is warranted for at least the following reasons in no order:

1. The road standard is reduced to permit perpendicular parking and traffic calming.
2. The configuration of parking, parkland, and Town Hall plus the anticipated increased pedestrian use raises concerns in conjunction with a through road.
3. There is a viable option along Elgin Street for local traffic to reach Highway 26.
4. The costs to reconstruct the retaining wall are avoided. (Currently estimated at \$200,000 in the Development Charges background study.)

The portion of Mill Street under consideration for closure is already subject to a temporary closure to facilitate the construction of the new Town Hall. From this experience, there has been little adverse feedback to Staff from the public. The by-law permitting this temporary closure will expire on December 15<sup>th</sup>. At present, there are no plans to request an extension as long as the work can be completed on schedule.

After Council endorsement to consider the closure, the next step in the process is to hold a public meeting to gain the opinion of affected residents and others. A package will be prepared outlining the reasons for considering the closure along with the various factors that will go into the decision. Those factors will include the requirement for an

emergency connection between the closed and opened sections of Mill Street, added vehicle travel distance, pedestrian connections, and Town cost implications. The package will be disbursed or otherwise made available to the property owners directly affected by the closure and other interested parties. Individual notices will be sent to affected owners on the north side of Highway 26 as well as advertisements in the local papers, on the Town's website and in social media.

There is no expectation that the road allowance will be transferred out of the public domain because the land is adjacent to the Town Hall and other Town property. In addition, a corridor is required for public utilities.

If there is a positive public response to the closure and the cost implications to the Town are acceptable, a by-law will be prepared to formalise permanent closure upon Council approval.

### **C. The Blue Mountains' Strategic Plan**

Town's Strategic Plan Goal # 2 "Addressing the Town's Municipal Infrastructure needs" is in part satisfied by the recommended action.

### **D. Environmental Impacts**

None

### **E. Budget Impact**

The consideration for the stop-up and close of Mill Street adjacent to the Town Hall site has little cost implications other than Staff time and communication efforts such as advertisement and mailing. These costs will be funded from Road Operating Budget.

The larger cost implications will come if the road is closed because any improvement costs will then be funded from taxation and not as currently slated from Development Charges. The retaining wall will become a liability for the Town however it is expected that the wall will be stable for over 15 years and that the life of the wall will be extended if the traffic load adjacent to the wall is eliminated. When the wall is replaced, there will be more options to replacing the wall without significantly impacting the neighbouring property owner if there is no need to provide for through traffic.

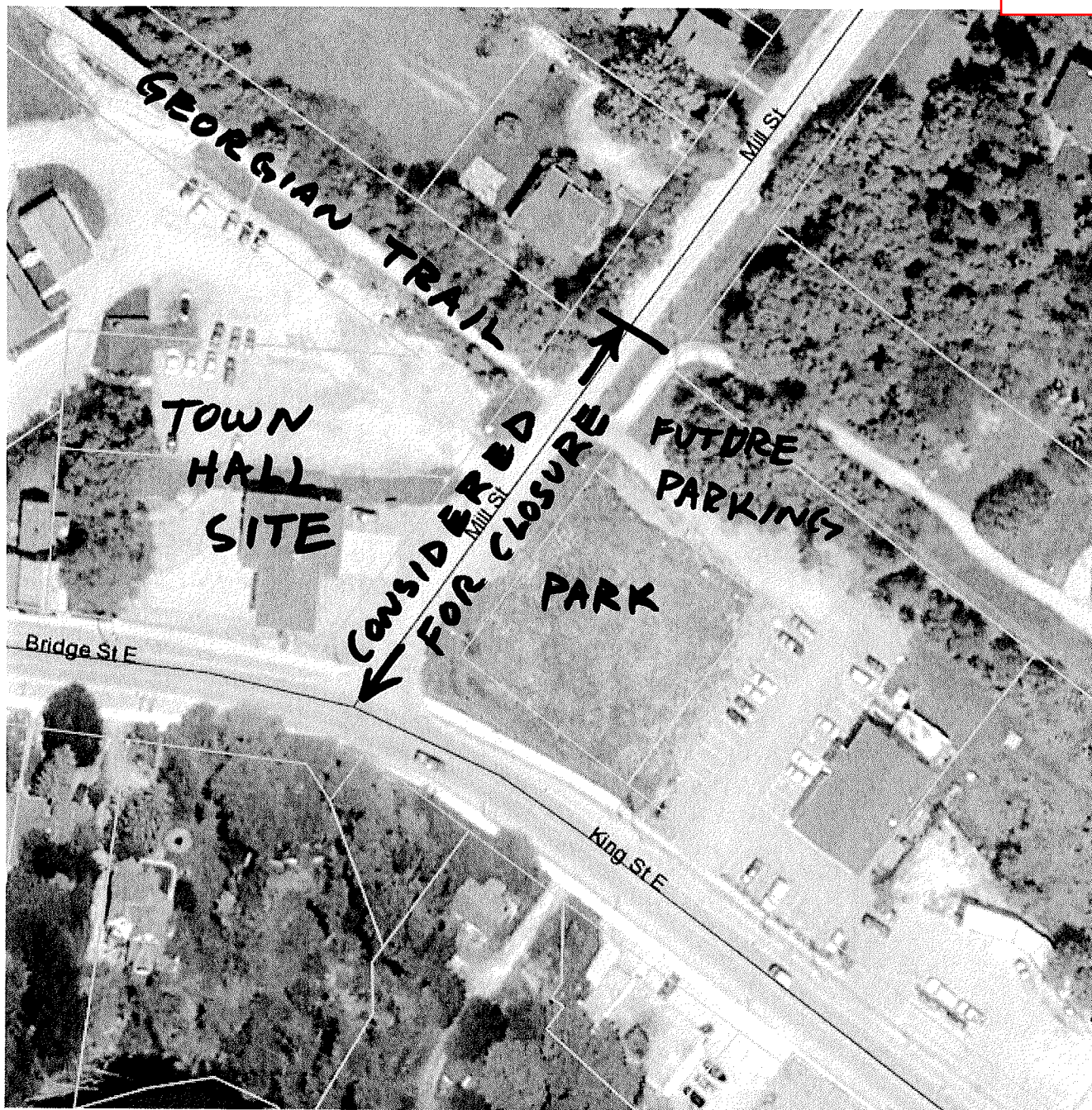
With the closing of Mill Street, the Town can explore options to re-direct the Development Charge allocation to an equal project. A clear opportunity is Elgin Street between Huron Street and Park Street since traffic warranting the improvements to Mill Street will now travel along Elgin Street.

**F. Attached**

1. Location Map: Mill Street, Bridge Street to Bay Street.

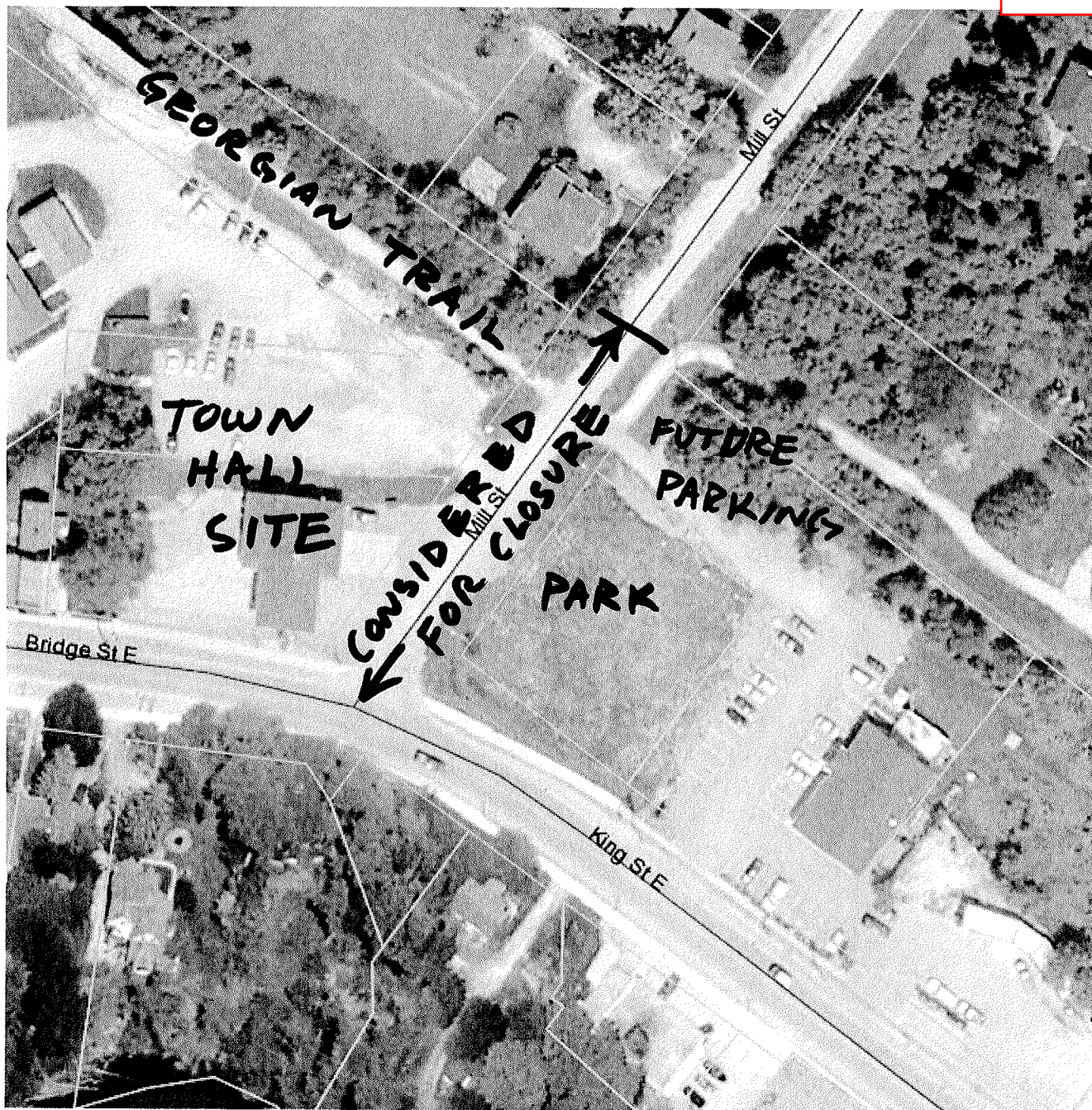
Respectfully submitted,

***Reg Russwurm***  
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Reg Russwurm  
Director of Engineering and Public Works



**The Blue Mountains**

Disclaimer: These digital mapping products have been produced by the Town of The Blue Mountains and is for reference purposes only. Data provided herein is derived from various sources with various levels of accuracy. The is not a survey product. The Town of The Blue Mountains disclaims all responsibility for the accuracy or completeness of information contained herein. The Blue Mountains assumes no responsibility for errors arising from the use of these digital mapping products. No part of the supplied data may be reproduced or transmitted to others in any way without the written permission of The Corporation of the Town of The Blue Mountains.



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**STAFF REPORT:           ENGINEERING AND PUBLIC WORKS DEPARTMENT**

**REPORT TO:**            **Infrastructure & Recreation Committee**  
**MEETING DATE:**      **November 9, 2010**  
**REPORT NO.:**         **EPW.10.096**  
**SUBJECT:**            **Award of the All Wheel Drive Tractor with Attachments, Tender No. 2010-37-T-EPW**  
**PREPARED BY:**       **Jim McCannell, Manager of Roads and Drainage Division on behalf of Tender Award Committee**

**A. Recommendations**

THAT Council approve the Award of the All Wheel Drive Tractor with Attachments, Tender No. 2010-37-T-EPW to Markdale Tractor in the amount of \$ 187,696.00 excluding HST; and,

FURTHER, THAT Council approve a contingency in the amount of \$10,000 for unanticipated costs approved at the discretion of the Manager of Roads and Drainage as outlined in Report EPW.10.096 entitled "Award of the All Wheel Drive Tractor with Attachments, Tender No. 2010-37-T-EPW.

**B. Background**

The Roads and Drainage Division requires the replacement of the 1990 Ford tractor. The tractor and current attachments do not operate reliably and suffers from high repair costs and long down times. During consideration and discussion with Roads Staff and the Director of Engineering and Public Works, it was agreed that a 4 wheel drive tractor with attachments should be purchased to replace the current 2 wheel drive tractor. Within the tender the following statement was used to describe the equipment.

"The Blue Mountains' Public Works Division is seeking to purchase and take delivery of One (1) new all wheel tractor including front loader with bucket and pallet forks, a side mounted hydraulic flail mower for cutting trees and brush, a mechanically driven offset mower for cutting road sides, a front mounted hydraulic power broom for sweeping roads and a rear mounted mechanically drive double auger snowblower. The hydraulic pump and attachments are to be delivered with environmentally friendly vegetable based biodegradable hydraulic fluid installed."

The current tractor has a side mounted fail mower, offset mower and front mounted broom. The two new features that Staff are looking to add to the tractor is the rear mounted snowblower and a loader bucket with pallet forks.

The current Ford tractor is not used in the winter and is kept in cold storage each winter. With the addition of the all wheel drive option and the snow blower, Staff will be able to use the equipment to clear snow and offset some of the work that has traditionally been contracted out.

The snow blower can be used to clear ditches, clear around hydrants, help with road side snow banks and wind drifted areas. The addition of the snowblower will allow this piece of equipment to be used year round and not be put into storage for months.

The loader and pallet forks will allow staff to load and unload shipments as well as move culverts. Currently the culverts are picked up with chains or materials are unloaded from the back of the truck into the bucket of the backhoe by hand. This practise has been identify by as a Health and Safety risk and needs to be addressed.

The Tender No. 2010-37-T-EPW was issued on October 13 and closed on October 28, 2010 at 2 pm. A public opening was held with representatives from EPW, the CAO's office and the Manager of Purchasing. Two bids were received and are shown in the Table below.

Company	Tractor Brand and Model	Tractor Cost	Cost of attachments	Total cost (excluding HST)
Joe Johnson Equipment Inc.	John Deere, 6430	\$ 102,273	\$ 104,064	\$ 206,337
Markdale Tractor	New Holland 6030 Plus	\$ 83,631	\$ 104,064	\$ 187,695

The anticipated cost of the tractor and accessories are as shown.

Tractor, bucket loader and pallet forks: \$83,631.00

Side mounted boom flail mower, Tiger TBF50C: \$59,176.00

Offset mower, Tiger RBF-2C: \$14,752.00

Power sweeper broom, MB HTP: \$17,436.00

Double auger snow blower, Provonost P-980 TRC: \$12,700.00

**Sub-Total Cost: \$187,695.00**

13% Harmonized Sales Tax: \$24,400.35

Contingency: \$10,000.00

**GRAND TOTAL COST: \$222,095.35**

A contingency amount of \$10,000 has been included to provide for unanticipated costs, and that for any the Manager of Roads and Drainage be given the discretion to approve the expenditure of this contingency allowance.

Staff recommends awarding the All Wheel Drive Tractor with side-mount flail mower, offset mower, power sweeper and snowblower purchase to Markdale Tractor, in Markdale Ontario at a price of \$187,695 excluding HST, for a New Holland Tractor and the associated attachments. The tender and award of this purchase is in compliance with the Town's Purchasing Policy. The award is endorsed by the Tender Award Committee consisting of the CAO, Director of Engineering and Public Works, and Manager of Purchasing, or designates.

### **C. The Blue Mountains' Strategic Plan**

The Report furthers the Town Strategic Plan Goal # 2 "Addressing the Town Municipal Infrastructure Needs" by ensuring Town staff have the tools and equipment required to maintain the minimum maintenance standards.

### **D. Budget Impact**

Section R9 of the Roads and Drainage Division 2010 Capital Budget has **\$238,000** allocated to the purchase of a Replacement Tractor. The purchase of this tractor and the associated attachments does not exceed the budget for this purchase.

### **E. Attached**

1. Copy of the Form of Tender

Respectfully submitted,

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Jim McCannell  
Manager of Roads and Drainage Division

Tender Proposal Award Committee

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Paul Graham  
CAO

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Reg Russwurm  
Director of Engineering  
& Public Works

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Sherri Adams  
Manager of Purchasing

For more information, please contact:

Jim McCannell  
jmccannell@thebluemountains.ca  
519-599-3131 ext. 271

C.2  
EPW.10.096  
Attachment #1

**THE CORPORATION OF THE TOWN OF THE BLUE MOUNTAINS**  
**TENDER FOR THE SUPPLY AND DELIVERY OF**  
**ONE (1) NEW ALL WHEEL DRIVE TRACTOR**  
**with side mount flail mower, off set mower, power sweeper and snowblower**  
**2010-37-T- EPW**

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SECTION IV - FORM OF TENDER

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1. I/We hereby submit the following Tender and agree to supply One (1) All Wheel Drive Tractor and related Attachments in accordance with the above noted Tender presented by the Town of The Blue Mountains, inclusive of Addenda No(s): NONE (as applicable) and attached at the prices indicated in the space provided for that purpose, all to the entire satisfaction of the Town.
2. I/We agree that we have reviewed and understand the Tender documents and I/We are capable and willing to perform the requirements of the purchase order contract with the Town of The Blue Mountains in regard thereto and where the Tender is submitted by a Corporation, it shall be signed by a duly authorized officer of the company. Should the Tender be submitted by a Partnership or Proprietor, it shall be signed by the partners or owner.
3. The price(s) Tendered INCLUDE all duty, taxes (other than HST at the time of delivery), customs, clearances, cartage, freight and all other charges now or hereafter imposed or in force and is a TOTAL FIRM PRICE. Harmonized Sales Tax (HST) are to be EXTRA, as applicable at the time of delivery. All taxes must be shown separately on invoicing i.e.(HST).
4. I/We guarantee clear title to the equipment. Ministry of Transportation of Ontario Vehicle License fees are not included in the stated price.
5. I/We agree that this offer shall be irrevocable from the time the Tenders are opened and for a period of 90 calendar days.

6. PRICING SCHEDULE

Quoted price shall include delivery to the Town Works Yard, in Ravenna at 496011 Grey Road #2

STATE THE FOLLOWING:

All Wheel Drive Tractor (Includes bucket loader and pallet forks)

MAKE: NEW HOLLAND TRACTOR / TIGER LOADER

MODEL: T6030 PLUS / TL6212

BUCKET SIZE: 84"

PALLET FORKS CAPACITY: 5500 LB

YEAR: 2010 COST: \$ 83631.00

LENGTH OF WARRENTY: 24 MONTHS TRACTOR / 12 MONTHS LOADER

Side Mounted Boom Flail Mower : Tiger TBF50C

MAKE: TIGER REACH: 7m

MODEL: TRB-50C CUTTING HEAD SIZE 50"

COST: \$ 59176.00

LENGTH OF WARRENTY: 12 MONTH

Off Set Mower : Tiger RBF-2C:

MAKE: TIGER REACH: 3m

MODEL: TBF-2C CUT: 63"

COST: \$ 14452.00

LENGTH OF WARRENTY: 12 MONTH

Section IV

Form of Tender

Power Sweeper Broom : BM HTP Tractor Front Mounted Broom:

MAKE: TIGER WIDTH: 84"

MODEL: MB HTP BROOM SIZE: 32"

COST: \$ 17436.00

LENGTH OF WARRENTY: 12 MONTH

Double Auger Snow Blower : Pronovost P-980 TRC (rear mounted)

MAKE: PRONOVOST WIDTH: 98"

MODEL: P980 TRC NO. OF AUGERS: 2

COST: \$ 12700.00

LENGTH OF WARRENTY: 12 MONTH

Tractor, bucket loader and pallet forks: \$ 83631.00

Side mounted boom flail mower, Tiger TBF50C: \$ 59176.00

Off set mower, Tiger RBF-2C: \$ 14752.00

Power sweeper broom, MB HTP: \$ 17436.00

Double auger snow blower, Provonost P-980 TRC: \$ 12700.00

Sub-Total Cost: \$ 187695.00

13% Harmonized Sales Tax: \$ 24400.35

GRAND TOTAL COST: \$ 212095.35

GRAND TOTAL COST OF TRACTOR WITH RELATED ATTACHMENTS INCLUDING DELIVERY TO THE RAVENNA WORKS YARD IN WORDS IS:

\$ TWO HUNDRED & TWELVE THOUSAND AND NINETY FIVE  
DOLLARS THIRTY FIVE CENTS

  
Signature of Bidder

10/28/10  
Date Signed

2010-37-T-EPW

Tender for the Supply and Delivery of One (1)  
New All Wheel Drive Tractor with  
side mount flail mower, off set mower,  
power sweeper and snowblower

- 7. I/We guarantee delivery of the complete and fully operational New Model All Wheel Drive Tractor with all related attachments to the **Town of The Blue Mountains – Public Works Yard, 496011 Grey Road 2, Ravenna, Ontario, N0H 2E0** within 90 calendar days after notification of Award of Tender.
- 8 I/We confirm that we are the Prime Contractor for this tender submission.

TENDER SUBMITTED BY: (Please Print or Type)

**NOTE: This form must be completed, properly signed by an authorized official and received on or before the date and time specified, or your Tender will be disqualified and not be considered for award. The Company and Authorized Official will be the Prime Contractor for this Bid.**

MARKDALE TRACTOR PO BOX 438  
 COMPANY NAME MAILING ADDRESS

MARKDALE ONTARIO N0C 1H0  
 CITY PROVINCE POSTAL CODE

(519) 986-3230 (519) 986-4335  
 TELEPHONE NO. FAX NO. CELL NO.

 DANN OLESEN - PRESIDENT  
 SIGNATURE OF AUTHORIZED OFFICIAL PLEASE PRINT FULL NAME & TITLE

 ANDY OMSBY - SALES  
 SIGNATURE OF AUTHORIZED OFFICIAL PLEASE PRINT FULL NAME & TITLE

**CRITICAL NOTES TO TENDER**

**Note 1:** This Tender will be received at the Office of the Clerk on or before 2:00 PM, LOCAL TIME, THURSDAY, October 28, 2010.

**Note 2:** Failure to provide the Form of Tender – Section IV (pages 17 to 23), submitted as an original document, complete with original authorized signature(s), at time of tender closing will result in the Tender submission being disqualified.

**Note 3:** Failure to ensure that all Specification documents (Section V as bid) are completed and returned with the Tender submission, at time of closing will result in the submission being disqualified.

**Failure to provide the above (Notes 1 through 3 as described above) will disqualify the tender response. Disqualified Tenders will not be considered for award.**

**Note 4:** The award of this Tender is subject to approval by the Council of The Corporation of the Town of The Blue Mountains.

Optional Pricing - Extended Warranty

Schedule #1

Please indicate details for extended warranty coverage on all labour and material for the following: Minimum One (1) year basic warranty.

Item	Warranty in Years	Cost of Warranty (exclusive of Taxes)
Chassis	2	\$ 0
Engine	2	\$ 0
Transmission	2	\$ 0
Attachments and Accessory Equipment.	1	\$ 0
Paint	2	\$ 0
Accessories	1	\$ 0

## FORM OF TENDER - SCHEDULE 2

## REFERENCES

Provide at **minimum** Five (5) equipment deliveries of similar equipment in Canada since January 1, 2010 that are similar to the equipment specifications covered in this bid request.

References will be contacted at the discretion of the Town of The Blue Mountains.

Town of The Blue Mountains reserves the right to investigate other than listed references.

<i>Name of Municipality</i>	<i>Contact Name</i>	<i>Length of time Tractor with flail mower and off set mower has been in service for</i>	<i>Specify Model # of tractor, flail and off set mower</i>	<i>Phone #</i>
1 CITY OF ORILLIA	RANDY ARMSTRONG	2	TV6070 BENGAL	705-325-2533
2 THAMES CENTER	MATT JENNER	1	TV6070 REAR FLAIL BENGAL/BOOM	519-268-7982
3 LINCOLN	ROCKEY	12	BENGAL REAR FLAIL, SICKLE FLAIL NEW HOLLAND	905-563-8205 x1254
4 LEMINGTON	CAMERON MCKAY	1	REAR BOOM FLAIL	519-322-2337
5 ZORRA TWP	ADAM CORCORAN	2	NEW HOLLAND 65" FLAIL BENGAL	519-485-2490

**NOTE TO BIDDER:**

Refer to the Tender Information. If more space is required, please attach additional pages.

**FAILURE TO PROVIDE SCHEDULE 2 WILL DISQUALIFY THE TENDER, AND IT WILL NOT BE CONSIDERED.**

2010-37-T-EPW

Tender for the Supply and Delivery of One (1)  
New All Wheel Drive Tractor with  
side mount flail mower, off set mower,  
power sweeper and snowblower

**STAFF REPORT: ENGINEERING AND PUBLIC WORKS DEPARTMENT**

**REPORT TO:** Infrastructure & Recreation Committee  
**MEETING DATE:** November 9, 2010  
**REPORT NO.:** EPW.10.098  
**SUBJECT:** Construction/Development Status Report  
**PREPARED BY:** Tom Gray, Engineering Design Technologist

**A. Recommendations**

THAT Council receives Staff Report EPW.10.098 entitled "Construction / Development Status Report" for their information.

**B. Background**

Attached is the monthly report completed to keep Council apprised of the status of the current construction projects and the current development projects.

**C. The Blue Mountains' Strategic Plan**

The generation of this report furthers the Town's Strategic Goal #2 "Addressing the Town's municipal infrastructure needs", and Strategic Goal #6 "Providing a strong, well managed municipal government".

**D. Environmental Impacts**

The ongoing projects facilitate the ultimate sustainability of the community.

**E. Budget Impact**

None.

**F. Attached**

1. Construction Projects – Status Report, as of November 4, 2010
2. Development Projects – Status Report, as of November 4, 2010

Respectfully submitted,

Tom Gray  
Tom Gray  
Engineering Design Technologist

Reg Russwurm  
Reg Russwurm  
Director of Engineering & Public Works

For more information, please contact:  
Tom Gray  
[tgray@thebluemountains.ca](mailto:tgray@thebluemountains.ca)  
519-599-3131 ext. 277

**INFRASTRUCTURE & RECREATION COMMITTEE UPDATE  
CONSTRUCTION PROJECTS****As of November 4<sup>th</sup> 2010**

1. Mountain Drive Phase 2 Re-Construction - Contract is complete and is currently under the 1 year maintenance period.
2. Plan 915 – Top lift was completed on November 3<sup>rd</sup>. Driveway surfaces to be restored week of November 8<sup>th</sup>. Street lighting has been switched over to the new lights on Campbell Crescent and the Contractor is waiting for approval from ESA to energize lights on Kinsey and Plater Street. Contractor is waiting for Hydro One to replace transformers on Carmichael Crescent in order to energize lights. The Contractor has reached Substantial Completion on Plan 915 and a Certificate will be issued as of November 5<sup>th</sup>. The 1 year Maintenance Period for Phase 1 will expire this month and the 1 year Maintenance Period for Phase 2 will begin.
3. Lake Drive Water and Wastewater Servicing Extension - Certificate of Substantial Performance was issued and a final restoration has been completed.
4. Georgian View Estates – The Contractor has completed in-ground works and reconstructed the roads to Granular A stage. A Certificate of Substantial Performance was issued allowing residents to connect to the municipal sewer system. The surface asphalt has been placed and the ditches are graded.
5. Slabtown EA – C.C. Tatham & Associates is completing the assignment and work is proceeding well. The 30 day EA Public Review Period for as required in the Municipal Class EA process has expired without comment. The project is approved to proceed to Preliminary Design. This report is expected prior to the end of the year.
6. Beaver River Bridge – All concrete work should be completed on the South Side of the Bridge by November 8<sup>th</sup> 2010. Contractor is planning on placing water proofing and paving the South Side deck on November 9<sup>th</sup> 2010. The Contractor is scheduled to move construction activities back to the North side by the end of the same week. Expansion joints and some concrete work is remaining on the North side of the bridge. The Contractor is presently about 3 weeks behind schedule but Staff are negotiating a revised completion date due to delays for Asbestos Cement pipe removal.
7. Peaks Road Reconstruction – The Developer for the Neighbourhoods of Delphi Point will be reconstructing Peaks Road and installing a sanitary sewer as part of the Peaks Road/Hwy 26 Intersection Improvements. The Town will cost share on the road and pay all the sanitary sewer costs (future capital cost recovery). An agreement must be executed with the Developer for the Works. The project timing is developer driven.
8. Landfill Receiving Area – The construction was completed and certificate of substantial completion has been issued.

**INFRASTRUCTURE & RECREATION COMMITTEE UPDATE  
CONSTRUCTION PROJECTS**

**As of November 4<sup>th</sup> 2010**

9. Shore Acres Lift Station – This sewage lift station will be replaced this year. Tenders closed May 20<sup>th</sup> and B&J Construction has been awarded the contract. The anticipated completion date is the end of November.

**INFRASTRUCTURE & RECREATION COMMITTEE UPDATE  
DEVELOPMENT PROJECTS****As of November 4<sup>th</sup> 2010**

1. Far Hills/Beaver Street – Deficiencies remain to be addressed. Swimming pool is being constructed.
2. Willow Creek/Monterra Ridge – The Town’s Certificate of Preliminary Acceptance for the basic services has been issued. The Developer will be requesting a security reduction shortly.
3. Peaks Meadows – There has been no activity since Certificate of Completion for Basic Services was issued in November 2008.
4. Georgian Glen – Work under the Pre-Servicing Agreement has been completed. The Town is waiting for the Developer to enter into a Development Agreement. The issued AFC drawings have stale dated.
5. Edgewater Estates – Town Staff have issued a Certificate of Completion with minor deficiencies that must be corrected prior to releasing securities. The Developer has indicated that the berm constructed on MTO lands will be removed but it has been noted that landscaping improvements have been completed on the existing berm. Staff have been in contact with the MTO on this matter.
6. Orchard at Craigleith – Work is continuing on a number of units under construction. The Developer has been granted substantial completion of the below ground works. Many deficiencies yet to be addressed before the project can be advanced.
7. Peaks Bay Phase I – A Certificate of Completion for Basic Services has been issued which allows issuance of building permits but does not start Maintenance Period.
8. Lora Bay - Phase 3 – Developer says deficiencies have been corrected but a final site inspection is required in order to release additional L.C.’s.
9. Lora Bay - Phase 2 Residential – A review of the CCTV tapes has revealed deficiencies in the sanitary sewer. Awaiting a response from the developer on method of repairing sewer.
10. Georgian Ridge Estates – There has been very little activity on this development.
11. 11 Bay Street – Phase 1 building construction is nearing completion and the Developer has started on Landscaping. Phase II is well under construction. “Basic Services” can be issued as base asphalt has been placed. Awaiting Developer to request certificate and Security Reduction.

**INFRASTRUCTURE & RECREATION COMMITTEE UPDATE  
DEVELOPMENT PROJECTS**

**As of November 4<sup>th</sup> 2010**

12. Neighbourhoods of Delphi Point Phase 1a – Developer has entered into a Servicing Agreement with the Town. The construction of underground services and base course asphalt without curb is complete.
13. Neighbourhoods of Delphi Point Phase 2 – Developer has submitted a design package for Technical Review. The Town has provided Technical Review comments and is waiting for the next submission from the Developer.
14. Lendvay Subdivision –The Developer has signed the Subdivision Agreement. The Developer installed water, sanitary & storm sewer, curb & gutter and base course asphalt and street lighting under a pre-servicing agreement and has now completed connections to the municipal system.
15. Georgian Bay Estates – Town Staff have issued a “Town Final Certificate” for the Inground Works for the Residence of Georgian Bay Estates. Curb and gutter deficiencies have been corrected and top lift asphalt has been placed. A site inspection is required as soon as all landscaping deficiencies are complete. The Town is waiting for “As Recorded” drawings from the Developer’s Consultant.
16. Eden Oaks –Technical submission for Subdivision Agreement have been received. Comments distributed to proponent.
17. Georgian Bay Estates (Blk 42) – The Town issued AFC drawings in July 2008 but the Developer did not enter into a development agreement and the validity period (6 months) of the AFC drawings has expired.
18. Hillside Subdivision – This development was put on hold for a number of years and has now been resubmitted. Developer has submitted a design package for Tech Review which reflects current design requirements. The developer intends on entering into a pre-servicing agreement for Phase 1 which includes servicing 7 existing homes and development of 9 residential lots. Technical comments have been provided to the developer.
19. Alpine Flatlands Phase 1 – The Town executed an MOU with Alpine Ski Club regarding completion of the subdivision works and deficiency corrections. The work was completed this summer. By agreement, the town will shortly be assuming the construction contract through the maintenance period.
20. Craiglieth Ski Club Condos –The Town has reviewed a detailed first submission design package through Tech Review and comments have been provided to the developer.
21. Bannerman Development – A first submission design package for the 10 lot subdivision has been reviewed by the Town through Tech Review and comments have been provided to the developer.

**INFRASTRUCTURE & RECREATION COMMITTEE UPDATE  
DEVELOPMENT PROJECTS**

**As of November 4<sup>th</sup> 2010**

22. Craiglieth Ski Club Pool Facility – The Town received servicing drawings for the proposed pool facility at Craiglieth Ski Club. The Town has issues with the proposed servicing plan and have provided these comments to the developer.
23. Cunningham Developments – The Town has entered into a Servicing Agreement with the Developer for the development of 5 residential lots on Arlburg Crescent.
24. Medical Centre – The Town has entered into a Servicing Agreement with the developer and have issued AFC drawings for the Civil works.

**STAFF REPORT: Engineering & Public Works Department**



**REPORT TO:** Infrastructure and Recreation Committee  
**MEETING DATE:** November 9, 2010  
**REPORT NO.:** EPW.10.092  
**SUBJECT:** New Staff –Kevin McGuire, Water Operator  
**PREPARED BY:** John Caswell, Manager of Water & Wastewater Services

**A. Recommendation**

THAT Council receives Report EPW.10.092 entitled “New Staff – Kevin McGuire, Water Operator” for their information.

**B. Background**

On October 22, 2010, Mr. Kevin McGuire joined the Engineering and Public Works Department as a Water Operator for the Water Division. Mr. McGuire’s role will be to carry out operations and maintenance duties associated with the Town’s water infrastructure.

Mr. McGuire has been with the Town working as a Seasonal Laborer in the Water Division since June 2010. Previously Kevin held positions at various construction companies doing water & wastewater installations.

**C. The Blue Mountains’ Strategic Plan**

This new addition of Staff furthers the Town’s Strategic Goal #6, “Providing a strong, well managed municipal government.”

**D. Budget Impact**

The salary expenses associated with this position are included within the Water Operating Budget.

**E. Attached**

None.

Respectfully submitted,

John Caswell  
John Caswell  
Manager, Water & Wastewater Services/Asst. Director

Reg Russwurm  
Reg Russwurm  
Director, Engineering and Public Works