



Rod then noted this was the final meeting of the current Board but the future Police Services Board would review the Plan and he was sure the new Board would assist in the implementation of the Plan.

Adam then thanked the Board and retired from the meeting.

## **C. Staff Reports**

### **C.1 Detachment Commander's Report**

John then reviewed the Report, noting staff will shortly be at a 100% complement for both Collingwood and The Blue Mountains.

John then reviewed Community Policing Committee Activity, noting activity continues to grow, adding five officers have now been identified as liaisons for various zones within the Town.

John then noted policing costs are reduced where such programs are active.

John then reviewed alarm dispatches, noting the number has been reduced annually since 2008.

Regarding Correspondence Item D.1 on the Agenda, John noted such fees are not considered taxes but rather a means to reduce policing costs beyond generally provided service, the choice to have an alarm being the choice of the homeowner.

John further noted homeowners have the choice of utilizing private alarm companies to monitor alarm systems rather than relying on municipal services to respond.

John noted there is a \$25.00 residential and \$50.00 charge to register a new alarm for three years and then for each three year period after, adding the fee scales were comparable to other regional registration charges, adding the individual who authored the correspondence is entitled to his opinion.

John then noted he and Sgt. Watts recently attended the Council orientation session.

Regarding Public Information/Service, John noted the DARE and CyberCops programs continue at Beaver Valley Elementary School for Grade 7 students together with a drug awareness program for Grade 8 students.

John noted youth education acts to reduce offences and victimization and frees up police resources for other activity.

Regarding Operation Updates, John noted Hallowe'en was quieter than previous years, with one charge laid during hunting season, greatly reduced from previous years.

Mayor Anderson then noted concerns conveyed to her regarding vandalism in the Village area, John noting any such concerns should be reported to the police in a timely





**TOWN OF THE BLUE MOUNTAINS**  
**POLICE SERVICE BOARD MEETING**

Wednesday November 24, 2010

**CHAIR:** Mr. Rod Knott

**MEMBERS:** Mayor Ellen Anderson and Mr. Cliff Carr

**Secretary:** Stephen Keast

**Prepared by:** Sergeant Charles Watts – Dedicated Liaison Sergeant to The Blue Mountains  
Inspector John Trude – Detachment Commander  
Collingwood and The Blue Mountains Detachment, Ontario Provincial Police

**COMMUNITY POLICING COMMITTEE ACTIVITY:**

The Community Policing Committee continues its efforts towards building a successful Community Watch program. Sgt Watts and Larry Hall attended the Thornbury Rotary Club meeting on November 18th to solicit ideas and support for Neighbourhood Watch throughout Clarksburg and Thornbury.

Some stats that show the Alarm By-law seems to be reducing the number of alarm dispatches that police respond to:

Jan 1 to Nov 16	Alarm Dispatches
2010	333
2009	415
2008	536

**DETACHMENT COMMANDERS UPDATE:**

Inspector Trude and Sergeant Watts attended The Blue Mountains council orientation held on November 19th. Information in regards to police obligations, contractual agreements and governing bodies was presented to the council and town staff members present.

**PUBLIC INFORMATION/SERVICE.**

DARE continues at BVCS along with a Cyber Cops program (internet safety) for grade 7 students and Youth Drug Awareness for grade 8 students.

This year eleven members took part in the local Remembrance Day Ceremonies representing The Blue Mountains OPP.

**OPERATIONS UPDATES:**

Extra officers were deployed in the Craikleith Zone over the Halloween weekend, which turned out to be much quieter than in previous years. The weekend was very quiet throughout the entire municipality.

We had officers dedicated to patrol for the Fall Deer Hunt again this year with only one charge being laid.

Planning is underway for the New Years celebrations at Blue Mountain. There will be at least 12 Paid Duty officers throughout the resort on New Years Eve to ensure a safe environment for everyone.

**PUBLIC COMPLAINTS:**

None for this reporting period.

## Trude, John (JUS)

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**From:** Thompson-Carroll, Amber (JUS)  
**Sent:** November 16, 2010 12:58 PM  
**To:** Trude, John (JUS)  
**Subject:** 2011 Contract Estimates - Collingwood Detachment

**Attachments:** Central Region - 2011 Estimates (19 Oct 10) values.xls; 2011 Estimates Memo to DetCom (FINAL).doc; 2011 Estimates Letter To Standard-(Final).doc

Please find attached an electronic version of the **2011 estimated policing costs** for all contracts within your detachment. You will receive a package within the next few days containing original copies of the estimates and letters to be delivered to each contracting Municipality and Police Services Board by December 1, 2010.

A couple of changes for the 2011 estimates includes a note attached to each estimate regarding uniform and civilian salaries and benefits for 2011 and an adjustment in benefits rates for uniform and civilian members (see below):

1) Note attached to estimate reads:

"2011 Uniform and Civilian Salaries are estimated based on the 2009 – 2011 M.O.U. which was predicated on the ability of the OPPA to re-negotiate 2011 salary and benefit rates. The OPPA has initiated action to re-negotiate the 2011 salary and benefits for uniform and civilian members and therefore the rates quoted in the 2011 estimates may be subject to change."

2) Benefits:

**Uniform:**

- increase from 23.7% to **24.7%**
- Part-Time remains at **17.46%**

**Civilian:**

- decrease from 25.0% to **24.3%**
- Part-Time remains at **17.46%**



Central Region -  
2011 Estimate...

Also, attached is a copy of the letter addressed to the contracting Municipality and the memo being forwarded to Detachment Commanders. Please note that both the letter and memo are merge documents, and may not appear exactly as the original copy. These letters have been signed by Andrew Eamer, Bureau Commander, Business and Financial Services Bureau.



2011 Estimates  
Memo to DetCom ...



2011 Estimates  
Letter To Stand...

If you have any questions or concerns, please give me a call.

***Amber Thompson-Carroll***

**Financial Analyst**

**Contract Policing**

**Business & Financial Services Bureau**

**Phone: (705) 329-6850**

**O.P.P. COSTING SUMMARY**  
**Estimated Policing Costs for the period**  
**January 1, 2011 to December 31, 2011**

**THE TOWN OF THE BLUE MOUNTAINS**

**Salaries and Benefits**

<b>Uniform Members</b>	<b>Positions</b>	<b>\$</b>	
Inspector .....	0.25	31,483	
Staff Sergeant-Detachment Commander .....	-	-	
Staff Sergeant .....	0.25	26,845	
Sergeant .....	2.00	190,444	
Constables .....	(Note 2) 15.00	1,270,305	
Part Time Constables .....	(Note 3) 0.44	<u>28,527</u>	
Total Uniform Salaries .....	(Note 1)		1,547,604
Overtime .....	(6.00%)		90,967
Contractual Payout (Vacation & Statutory Holidays) .....			36,470
Shift Premium .....			4,168
Benefits (24.7% of Salaries; 2% of Overtime) .....			<u>382,012</u>
<b>Total Uniform Salaries &amp; Benefits</b>			<b>2,061,221</b>
<b>Civilian Members</b>	<b>Positions</b>	<b>\$</b>	
Detachment Administrative Clerk .....	1.00	53,812	
Detachment Clerk - Typist .....	-	-	
Caretaker .....	-	-	
Communication Operators .....		29,386	
Prisoner Guards .....		<u>12,558</u>	
Total Civilian Salaries .....	(Note 1)		95,756
Benefits .....	(24.3%)		<u>20,217</u>
<b>Total Civilian Salaries &amp; Benefits</b>			<b>115,973</b>
OSS Pay and Benefit Charge .....			<u>567</u>

**Total Salaries & Benefits** **2,177,761**

**Other Direct Operating Expenses**

Operational Support .....	11,643		
RHQ Municipal Support .....	24,990		
Vehicle Usage .....	132,038		
Telephone .....	17,886		
Office Supplies .....	4,969		
Accommodation .....	-		
Uniform & Equipment .....	(Note 4) 12,702		
Cleaning Contract .....	-		
Mobile Radio Equipment Maintenance .....	10,244		
Office Automation - Uniform .....	34,176		
Office Automation - Civilian .....	<u>1,324</u>		
Total Other Direct Operating Expenses .....		249,973	
OSS Financial Services Fee .....		<u>2,875</u>	
2011 Total Estimated Gross Policing Cost .....			2,430,609
Provincial Services Usage .....		<u>(67,814)</u>	

**TOTAL ESTIMATED POLICING COST** **\$ 2,362,795**

**O.P.P. COSTING SUMMARY -**  
**Estimated Policing Costs for the period**  
**January 1, 2011 to December 31, 2011**

**THE TOWN OF THE BLUE MOUNTAINS**

**Notes:**

- 1) **2011 Uniform and Civilian Salaries** are estimated based on the 2009 – 2011 M.O.U. which was predicated on the ability of the OPPA to re-negotiate 2011 salary and benefit rates. The OPPA has initiated action to re-negotiate the 2011 salary and benefits for uniform and civilian members and therefore the rates quoted in the 2011 estimates may be subject to change.
- 2) This estimate includes one (1) Constable enhancement that started in 2010 for the full year.
- 3) Part-time Constables are classified as casual part-time. They are included in the overtime and shift premium calculations. They are not entitled to the Contractual payouts. They are entitled to certain benefits which are calculated at 17.46% of their salaries. Their positions are also taken into consideration for the calculation of other direct operating expenses.
- 4) Uniform and equipment annual maintenance costs are not calculated for the period of January 01, 2011 to September 06, 2011 (249/365 days) for one (1) Constable position with an effective start date of September 07, 2010. In future years, the uniform and equipment maintenance costs will be calculated at \$736 per uniform officer.