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Grey Sauble Conservation Authority

Full Authority Minutes

1:15 p.m.

Wednesday, March 17, 2010

The Full Authority meeting was held at the Grey Sauble Conservation Authority Administration Centre located on Inglis Falls Road.

1. Call to Order

Chair Hibma called the meeting to order.

Directors Present

Dick Hibma
David Clarke
Judy Gay
Ross Herron
Michael Martin
Deb Haswell
Howard Greig
Jim McPherson
Deb Haswell

Director Absent

Harley Greenfield

Staff Present

John Cottrill, Doreen Robinson, Doug Hill, Chris Hachey, and Marg Johnston

Media Present

Chris Fell - Meaford Express

Howard Greig presented a motion from the Township of Chatsworth Council which revoked the term of appointment of Terry McKay as the Township of Chatsworth member to the Grey Sauble Conservation Authority expiring effective immediately, and appointing Howard Greig to be the Township of Chatsworth member to the Grey Sauble Conservation Authority effective immediately.

2. Approval of Agenda

Motion No.:	Moved by:	Mark Wunderlich
FA-10-031	Seconded by:	Judy Gay

THAT the agenda, with the addition of 3 items under correspondence, be approved.

Carried

3. Disclosure of Pecuniary Interest

None at this time.

4. Approval of Minutes

- a) Full Authority – February 10th, 2010
- b) Arboretum Alliance - February 16th, 2010

Motion No.:	Moved by:	Ross Herron
FA-10-032	Seconded by:	Deb Haswell

THAT the Grey Sauble Conservation Authority approve the Full Authority minutes of February 10th, 2010, and the Arboretum Alliance minutes of February 6th, 2010.

Carried

5. Business Out of Minutes

- a) Letter from Township of Georgian Bluffs re: municipal representation on Grey Sauble Conservation Authority's Board of Directors

The Directors discussed the formal request from the Township of Georgian Bluffs requesting municipal representation for the Township on the Grey Sauble Conservation Board of Directors be increased from one member to two members as the Township of Georgian Bluffs has a population of greater than 10,000.

Motion No.: **Moved by:** **Judy Gay**
FA-10-033 **Seconded by:** **Jim McPherson**

THAT representation for the Township of Georgian Bluffs on the Grey Sauble Conservation Authority Board of Directors be increased to two representatives effective at the April 14th, 2010 Board meeting or at a date the Township Council provides Grey Sauble Conservation with an appointment.

Carried

6. Delegation – Presentation of 2009 Draft Audit Report

Al White and Brandee Ceasar-MacDonald of BDO Canada LLP attended the meeting to present the Financial Statement for the year ended December 31st, 2009, and the management letter. The statement indicated that Grey Sauble Conservation had another successful year with a surplus of \$31,000. The management letter outlined two matters – Management Review and Timber Sales Contract – which the auditors feel should be addressed.

Motion No.: **Moved by:** **Dave Clarke**
FA-10-034 **Seconded by:** **Michael Martin**

THAT the Grey Sauble Conservation Authority accept the Financial Statement for the year ended December 31, 2009, and the Management Letter with staff being directed to draft a policy on 1) Management Review and 2) Timber Sales Contract - as outlined in the Management Letter dated March 15, 2010, as prepared by BDO Canada LLP., with presentation of the policies to the Directors at a future meeting.

Carried

7. Correspondence

a) Letter from County of Grey – re: Grey Road #1 Construction Project

The County of Grey is planning the reconstruction of Grey Road #1 between the east limit of Oxenden and Old Mill Road beginning in June of 2010. The improvements include widening the existing platform, re-surfacing, and ditching. There are also plans to improve the existing double access point to the Caves Road and property owned by the Conservation Authority. The two entrance points will be replaced with one wider entrance and have better visibility in both directions. To improve the entrance point, it is necessary to widen the road allowance along conservation land by 5 metres. The additional land will assist in allowing Grey County to construct the new entrance to acceptable standards. The area is approximately 0.08 acres and based on Grey County's standard land purchase policy, Grey Sauble Conservation would be entitled to a lump sum payment of \$1,000. compensation for the loss of the land.

Motion No.: **Moved by:** **Mark Wunderlich**
FA-10-035 **Seconded by:** **Deb Haswell**

THAT Grey Sauble Conservation move forward with the request from Grey County Transportation and Public Safety for the disposition of 0.08 acres of land on the Bruce's Caves Road to the County of Grey for a lump sum payment of \$1,000.00 subject to approval being received by the Minister of Natural Resources.

Carried

b) Letter and resolution from the Municipality of Grey Highlands re: Grey Sauble Conservation 2010 Budget

A letter and resolution from the Municipality of Grey Highlands advises that Grey Highlands supports no more than a 3% increase in the Grey Sauble Conservation Authority's levy increase.

c) Letter and resolution from Township of Chatsworth re: Grey Sauble Conservation 2010 Budget

A letter and resolution from the Township of Chatsworth expresses concern in the overall percentage levy increase and asks that the increase be limited to a maximum of 1.5 percent.

Motion No.: **Moved by:** **Judy Gay**
FA-10-036 **Seconded by:** **Dave Clarke**

THAT the correspondence from the Municipality of Grey Highlands and the Township of Chatsworth with regards to the Grey Sauble Conservation Authority 2010 budget be received.

Carried

Due to the scheduling of other meetings for two Directors at 3:00 p.m., the Chair was asked if budget discussions could be held prior to their departure. Subsequently, Items 8 f) 1) and 8 f) 2) were the next items of business to be discussed.

8. Business Items

f) Administration

1) Receipts and Expenses – February 2010

Motion No.: **Moved by:** **Ross Herron**
FA-10-037 **Seconded by:** **Dave Clarke**

THAT the Grey Sauble Conservation Authority approve the receipts and expenses for February 2010.

Carried

2) 2010 Budget Discussions and Resolutions

The Chair advised that he and John had met with most municipal councils to introduce John as the new C.A.O. and also to review the proposed 2010 Grey Sauble Conservation budget.

Considerable discussion was held with regards to the budget including the following: methods of payment plan for levy, reducing the percentage increase of the budget this year compared to last year's budget, making cuts to the capital projects portion of the budget as presented, and employee wage increases.

Motion No.: **Moved by:** **Michael Martin**
FA-10-038 **Seconded by:** **Judy Gay**

THAT reading of the four budget motions be waived.

Carried

Budget Motion No. 1

Motion No.: **Moved by:** **Deb Haswell**
FA-10-039 **Seconded by:** **Judy Gay**

WHEREAS the Conservation Authorities Act provides that an Authority shall have the power to determine the portion of total benefit afforded to each municipality in establishing the annual levy, the Grey Sauble Conservation Authority resolves as follows, subject to such regulations under the Act as may be approved by the Lieutenant-Governor-in-Council:

- i) That all participating municipalities be designated as benefiting for all projects included in the 2010 Operating Budget including**

- ii) administration and maintenance and the 2010 Capital Budget unless otherwise specified in the budget;
- iii) That the Authority's share of the cost of the program and projects included in the 2010 Budget shall be raised from all participating municipalities as part of the General Levy, unless otherwise specified in the budget;
- iv) That the 2010 General Levy be apportioned to the participating municipalities in the proportion that the modified current value assessment of the whole is under the jurisdiction of the Authority, unless otherwise provided in the levy or a project;
- v) That the appropriate Authority officials be directed to advise the participating municipalities pursuant to the Conservation Authorities Act and the regulations made thereunder; to levy the said municipalities the amount of General Levy set forth in the 2010 Operating Budget, to levy the said municipalities the amount of the General Levy set forth in the 2010 Capital Budget and in the approved projects of the Authority, and any special levy attributable to any project which has been deemed to be of specific benefit to any particular municipality.

Carried

Recorded Vote on Budget Motion No. 1: Mark Wunderlich – yes; Deb Haswell – yes; Ross Herron – yes; Howard Greig – yes; Michael Martin – yes; Judy Gay – yes; Jim McPherson – yes; Dave Clarke – yes; Dick Hibma – yes;

Budget Motion No. 2

Motion No.:	Moved by:	Deb Haswell
FA-10-040	Seconded by:	Michael Martin

THAT the Grey Sauble Conservation Authority adopt the budget as presented for the year 2010 in the amount of \$2,590,746.

Carried

Recorded Vote: Mark Wunderlich – no; Ross Herron – yes; Deb Haswell – yes; Howard Greig – no; Michael Martin – yes; Judy Gay – yes; Jim McPherson – no; Dave Clarke – no; Dick Hibma – yes;

The approved 2010 budget is attached to this set of minutes.

Budget Motion No. 3

Motion No.: **Moved by:** **Judy Gay**
FA-10-041 **Seconded by:** **Ross Herron**

THAT the Grey Sauble Conservation Authority adopt a matching levy for the year 2010 of \$71,779. as required by Ontario Regulations 139/96 and 231/97.

Carried

Recorded Vote – Ross Herron – yes; Deb Haswell – yes; Howard Greig – no; Mark Wunderlich – no; Judy Gay – yes; Michael Martin – yes; Dave Clarke – no; Jim McPherson – no; Dick Hibma – yes;

Moved by: **Michael Martin**

THAT the second sentence in Budget Motion No. 4 “And further that a levy discount of 2 ½ % be awarded for payments received by April 30th, 2010” be deleted

Michael Martin withdrew this motion.

Moved by: **Jim McPherson**
Seconded by: **Michael Martin**

THAT the second sentence in Budget Motion No. 4 be changed from “And further that a levy discount of 2 ½% be awarded for payments received by April 30th, 2010” to the date of “December 31st, 2010”.

The motion was withdrawn.

Moved by: **Jim McPherson**
Seconded by: **Howard Greig**

THAT municipalities be allowed to pay levy payments quarterly.

Motion defeated

Motion No.: **Moved by:** **Deb Haswell**
FA-10-042 **Seconded by:** **Judy Gay**

THAT the Grey Sauble Conservation Authority adopt a non-matching levy for the year 2010 of \$961,456.99 as required by Ontario Regulations 139/96 and 231/97. And further that a levy discount of 2 1/2% be awarded for payments received by April 30, 2010.

Weighted Vote

Arran Elderslie	yes
Blue Mountains	yes
Chatsworth	no
Georgian Bluffs	yes
Grey Highlands	no
Meaford	no
Owen Sound	yes
Owen Sound	yes
South Bruce Peninsula	no

61.87% yes 38.13% no

Carried

The weighted vote for non-matching levy for 2010 is attached to this set of minutes.

Deb Haswell and Howard Greig left the meeting at 3:10 p.m.

The meeting returned to the agenda items in the order in which they appear.

- a) Water Management – nothing at this time
- b) Environmental Planning
 - 1) Section 28 Permits – February 2010

Motion No.: **Moved by:** **Ross Herron**
FA-10-043 **Seconded by:** **Dave Clarke**

THAT the list of permits under Ontario Regulation 151/06 – “Development, Interference with Wetlands and Alterations to Shoreline and Watercourses Regulation”, for the period February 1st - February 28th, 2010, be approved.

Carried

- c) Property Management
 - 1) Arboretum Pavilion Project Update

The Arboretum Pavilion tender price of \$50,058.00 approved in January was under budget and did not include the addition of accessible washrooms and services. Arboretum Alliance members have been working with Domm Construction to secure details and pricing for the washroom addition. A price quote for the washroom addition and all necessary services was supplied by Domm Construction on March 3rd in the sum of \$44,117.00.

The 2010 budget for the Arboretum Pavilion project is \$92,000.00 with all funding derived from outside sources. The price quote for washrooms and services will bring the project over budget by \$2,000.00. The Arboretum Alliance has pledged to raise the remaining funds in 2010 to balance the project budget.

Motion No.:	Moved by:	Judy Gay
FA-10-044	Seconded by:	Jim McPherson

That the tender submitted by Domm Construction in the amount of \$44,117.00 be accepted to build washroom facilities and supply all services to the Arboretum Pavilion. It is further recognized that the Arboretum Alliance has pledged to raise an additional \$2,000.00 in 2010 to balance the project budget.

Carried

- d) Forestry, Fish, and Wildlife
 - 1) Tree Sale – Saturday, April 24th, 2010

The Annual Tree Seedling sale will be held on Saturday, April 24th, 2010, from 8 a.m. to 12 noon.

e) Communications/Public Relations – nothing at this time

9. **In-Camera Items** – nothing at this time

10. **Chairman's Report**

Since the last Board of Directors' meeting, Dick has attended six municipal council meetings to introduce John Cottrill as the C.A.O. and present the 2010 Grey Sauble Conservation Budget (Owen Sound, Arran-Elderslie, Meaford, South Bruce Peninsula, Grey Highlands, and Chatsworth). Dick also attended Drinking Source Water Protection Management Committee

meeting on February 18th as well as a meeting with a local business owner regarding a regulation issue. On Sunday, March 14th he attended the Foundation Annual General Meeting as a member and, as the Conservation Authority Chair, expressed his gratitude to Foundation members and directors for their efforts and support for the Conservation Authority. He challenged them to build on their successes due to our ever increasing fiscal pressures. As Conservation Ontario Chair, Dick attended the Annual General Meeting for Maitland Valley Conservation Authority to preside over their election and attended Toronto Region Conservation Authority with a presentation about Conservation Ontario activities in 2009 and a question and answer session. Also presided over March 1st meeting of Conservation Ontario where the budget was passed. Finally, on March 4th, he was in Windsor for a meeting of the Public Interest Advisory Group embarking on the second phase of the International Upper Great Lakes Study focusing on the regulation plan at Sault Ste Marie. Phase One of the report dealing with the St. Clair River has been released and the International Joint Committee will be conducting public consultations March 22nd at 7:00 p.m. in Midland, March 25th in Sarnia, and via Teleconference on March 20th at 1:00 p.m. and on March 31st at 7:00 p.m.

11. Other Business

- a) Foundation Minutes – January 20th, 2010
 - b) Staff Minutes – February 18th, 2010
 - c) Drinking Water Source Protection Report
 - d) Next Meeting – Wednesday, April 14th, 2010 - meet at the Haines Dam at 2:00 p.m. Leave the Administration Centre at 1:15 p.m. with the regular meeting being held at the offices at The Blue Mountains in Thornbury.
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12. Adjournment

The meeting adjourned at 3:45 p.m.

Dick Hibma
Chair

Doreen Robinson
Administrative Assistant

GREY SAUBLE CONSERVATION AUTHORITY

OPERATING EXPENSES	APPROVED 2010 Budget	COMMENTS
WATER MANAGEMENT		
FLOOD FORECAST/WARNING		
Salary, wages & benefits	116,491	
Service Contracts	1,015	
Vehicle/Equipment	3,553	
Material/Supplies	5,075	
Services/Rents/Utilities	24,056	
TOTAL FLOOD FORECAST/WARNING	150,189	partial MNR grant
FLOOD CONTROL STRUCTURES		
Clendenan Dam	9,000	
Taylor Street Retention Pond	1,500	
TOTAL FLOOD CONTROL STRUCTURE	10,500	partial MNR grant
ICE MANAGEMENT		
Ice Removal (Various Locations)	9,000	
TOTAL ICE MANAGEMENT	9,000	partial MNR grant
EROSION CONTROL STRUCTURES		
Salary, wages & benefits	9,948	
Vehicle/Equipment	203	
Material/Supplies	508	
Services/Rents/Utilities	1,414	
TOTAL EROSION CONTROL	12,072	partial MNR grant
B) DAMS (Not considered Flood Control)		
Salary, wages & benefits	12,216	
Vehicle/Equipment	1,624	
Material/Supplies	538	
Services/Rents/Utilities	1,523	
Dam Maintenance	5,075	
TOTAL DAMS	20,975	
WATER MANAGEMENT	202,737	

OPERATING EXPENSES	APPROVED 2010 Budget	Page 2
ENVIRONMENTAL PLANNING		
BIO-MAPPING		
Wages/Benefits	2,400	Catch up from previous years
Vehicle/Equipment	400	
Supplies	200	
TOTAL BIO-MAPPING	3,000	Funded by GSCF and Deferred Revenue
GROUNDWATER MONITORING		
Wages/Benefits	2,000	
Vehicle/Equipment	750	
Material/Supplies	500	
Services/Rents	1,100	Refund of analog phones and digital phones not yet installed
TOTAL GROUNDWATER MONITORING	4,350	
WATERSHED MANAGEMENT		
Wages/Benefits	37,227	
Vehicle/Equipment	5,583	
Supplies/Services	812	
TOTAL WATERSHED MANAGEMENT	43,622	
LAND USE PLANNING/REGULATIONS		
Salary, wages & benefits	233,595	
Service Contracts	2,100	Legal fees related to fill violations
Vehicle/Equipment	14,718	
Material/Supplies	3,350	Training courses
Services/Rents/Utilities	12,485	
TOTAL PLANNING/REGULATIONS	266,247	
SOURCEWATER PROTECTION	30,000	100% recoverable
ENVIRONMENTAL PLANNING	347,218	

OPERATING EXPENSES	APPROVED 2010 Budget	Page 3
FORESTRY		
OPERATIONS ON CONSERVATION LAND		
Salary, wages & benefits	151,531	
Vehicle/Equipment	14,210	
Material/Supplies	24,360	
Services/Rents/Utilities	55,825	
TOTAL AUTHORITY FOREST	245,926	
GREY COUNTY MANAGEMENT		
	91,309	
GB Forestry & Trees ON Foundation		
	375,000	
FORESTRY	712,235	
CONSERVATION PROPERTIES		
A) Recreation Use Areas:		
Salary, wages & benefits	250,131	
Service Contracts	22,330	
Vehicle/Equipment	29,029	
Material/Supplies	15,700	
Services/Rents/Utilities	43,645	
Picnic Table replacements	2,800	
Property Taxes	42,000	
Arboretum Alliance	-	
Inglis Falls Gatehouse	10,150	
CONSERVATION PROPERTIES	415,785	
CONSERVATION INFORMATION & EDUCATION		
Salary, wages & benefits	104,773	
Service/Advertising Contracts	4,000	
Vehicle/Equipment	3,100	
Material/Supplies	4,100	
Corporate Promotions	18,600	
Services/Rents/Utilities	7,700	
Great Outdoors Daycamp	10,000	
CONS. & INFO	152,273	

OPERATING EXPENSES	APPROVED 2010 Budget
ADMINISTRATIVE SUPPORT & OVERHEAD	
Salary, wages & benefits	165,000
Directors per diems/expenses	4,060
Vehicle/Equipment	3,553
Material/Supplies	8,120
Services/Rents/Utilities	45,000
Minor Infrastructure	650
Biennial Tour	4,000
ADMINISTRATION	230,383
	partial MNR grant
MISCELLANEOUS	
Conservation Trust Fund	2,500
Donations Others/Ducks Unlimited	200
Special Events	1,000
Summer Student Programs	4,160
Health & Safety Committee Budget	2,000
MISCELLANEOUS	9,860
OPERATING EXPENDITURES	2,070,491
TO RESERVE ACCOUNTS	
Due to Forest Management	125,000
Due to Computer Reserve	6,000
Due to Vehicle/Equipment	40,000
Due Admin Reserve	10,000
Due to Inglis Falls Parking Reserve	13,000
Due Dam Reserve	
Deferred Revenue	
Deferred Grants	
Due to Pavilion Reserve	
TRANSFERS TO RESERVE	194,000
TOTAL OPERATING EXPENDITURES	2,264,491

	APPROVED 2010 Budget	
CAPITAL EXPENDITURES		
GENERAL LEVY REQUIRED PROJECTS		
Inglis Falls Footbridge Upgrade		
Inglis Falls Parking Area		
Haines Dam Engineering for leak	28,000	50% MNR
Mill Dam Wall & Concrete Repair	20,000	50% MNR
Eugenia Falls - Viewing Wall Upgrades	10,000	Risk Management Issue
Bognor Boardwalk Replacement	19,200	GSCA'S share (1/3)
Owen Sound Mill Dam Mill Race Grouting		50% MNR
Admin. Centre barrier free entrances	20,000	To Reserve Account
TOTALS	97,200	
OTHER REVENUE GENERATED PROJECTS		
Admin. Centre barrier free entrances		ADMIN. RESERVE
Computer and Software	5,000	COMPUTER RESERVE
Forestry - Planting on GSCA Lands	5,000	FORESTRY RESERVE Planted extra trees
Property Signage & Access/Landings	35,000	FORESTRY RESERVE
Forestry Tech & Students	41,055	FORESTRY RESERVE
Trees for Tomorrow	5,000	FORESTRY RESERVE
EZ Guide with WAAS	2,500	FORESTRY RESERVE
GIS Hardware & Software	16,000	Regulations Reserve
Owen Sound Mill Dam Hydraulics		
Skinner Marsh Dam Flow Monitoring	2,500	DAM Reserve
Inglis Falls Pavillion	92,000	Outside Funding
New Spraying Equipment		FORESTRY RESERVE
Equipment replacement		VEHICLE RESERVE
Vehicle Replacement	25,000	VEHICLE RESERVE
TOTAL CAPITAL EXPENDITURES	326,255	
TOTAL EXPENDITURES	2,590,746	

REVENUES	APPROVED 2010 Budget	Page 6
GRANTS		
Summer Student Programs	4,000	
Provincial Grants	71,779	
Biomap Grant	3,000	
MNR Capital Programs 50%	24,000	
Trees Ontario Foundation	275,000	
Deferred Revenue Various Projects		
Deferred MNR Grants		
TOTAL GRANTS	377,779	
AUTHORITY SHARE		
General Levies	1,033,236	
Discount on Levy	(25,201)	
Prior Year under expenditures	16,515	
TOTAL AUTHORITY SHARE	1,024,550	
SPECIAL LEVIES		
Ice removal/Various Municipalities	4,500	
TOTAL SPECIAL LEVIES	4,500	
USER FEES/SERVICE FEES		
Hibou Parking Revenue	4,000	
Inglis Falls Parking Revenue	25,000	
Climbing Admin Fee (Old Baldy)	1,900	
Property Rentals	24,200	
Grey Bruce Forestry Services	100,000	
Grey County Management Services	94,962	
Planning/Regulations Fees	150,000	
Great Outdoors Daycamp	10,000	
TOTAL FEES	410,062	
OTHER REVENUE SOURCES		
Grey Sauble Conserv. Found. Grant	38,400	
Office/Room Rentals	10,000	
Bank Interest	3,000	
Cons. Area Donations (Cons. Trust Fund)	2,500	
Misc. Sales (rain gauges, maps etc)	100	
Sales of Used Equipment	500	
Special Events	500	
General Donations	500	
Scanner/Plotter Sales & Data Sharing	500	
Sourcewater Protection	30,000	
Forest Management (timber sales etc.)	125,000	

	APPROVED 2010 Budget	Page 7
Forest Management Reserve (Operating)	275,000	
Donations to Arboretum Alliance		
Computer Recoveries	6,000	
Vehicle/Equipment Recoveries	40,000	
Capital Expenditures from Reserves	137,055	
Inglis Falls Pavillion		
Infrastructure funding - Bognor	12,800	
PST - recovery		
GIC Interest Earned		
RINC Funding		
Outside Funding - Pavillion	46,000	
Optimist Club - Pavillion	46,000	
Trees ON - Equipment		
TOTAL OTHER SOURCES	773,855	
TOTAL OPERATING REVENUE	2,590,746	

WEIGHTED VOTE FOR 2010

2010 Proposed Budget of \$2,590,746.

Watershed Municipalities	Present	Modified C.V.A. in Watershed	2010 CVA Apportionment %		2009 General Levy	Proposed 2010 General Levy	Levy Change	2010 Levy if Paid by April 30/10	Recorded Vote	
			YES	NO					YES	NO
Arran - Elderslie	X	276,700,949	2.5291%	24,004.12	26,153.41	2,149.29	25,515.52	2,5291%	2,5291%	
Blue Mountains	X	2,909,941,214	26.5976%	246,419.38	270,414.93	23,995.55	263,819.44	26.5976%	26.5976%	
Township of Chatsworth	X	309,576,679	2.8296%	26,281.75	28,819.23	2,537.48	28,116.32	0.0000%	0.0000%	2.8296%
Georg. Bluffs	X	1,357,604,854	12.4088%	117,276.43	127,936.70	10,660.27	124,816.30	12.4088%	12.4088%	
Grey Highlands	X	831,705,865	7.5020%	74,296.81	80,261.01	5,964.20	78,303.42	7.5020%	7.5020%	
Meaford	X	1,445,538,769	13.2126%	128,505.69	139,016.28	10,510.59	135,625.64	13.2126%	13.2126%	
Owen Sound	X	2,224,225,358	20.3300%	198,305.94	214,345.10	16,039.16	209,117.17	20.3300%	20.3300%	
South Bruce Peninsula	X	1,585,332,888	14.4903%	132,906.01	146,289.33	13,383.32	142,721.30	14.4903%	14.4903%	
		10,940,626,576	100%		1,033,235.99					
		10,940,626,576	100%	947,996.13	1,033,235.99	85,239.86	1,008,035.11	61.87%	61.87%	38.13%