

STAFF REPORT: BUILDING & BY-LAW DEPARTMENT



REPORT TO: Finance & Admin. Committee
MEETING DATE: March 18, 2008
REPORT NO.: SRB.08.11
SUBJECT: By-law Enforcement Service Levels
& Short Term Accommodation
Interim Control By-law
PREPARED BY: D. Finbow, Director Bldg & B/L

A. Recommendations

THAT Council receive Staff Report SRB.08.11 for information purposes.

B. Background

1. By-law Enforcement Service Levels are reflective of by-laws enacted by Council and the related assigned staffing.
2. Appendix "A", "By-law Division - Service Level Matrix", reflects the service levels that were provided by the Town in advance of the enactment of the Short Term Accommodation Interim Control By-law (ICBL).
3. Appendix "B", "By-law Enforcement Shift Schedule", reflects By-law Enforcement coverage provided prior to the enactment of the ICBL.
4. As noted in Staff Report PL.08.15, "Short Term Accommodation Interim Control By-law", the enactment of the ICBL would cause a reallocation of By-law Enforcement resources (Appendix "C").
5. The reallocation of resources is reflected in Appendix "D", "By-law Division – Service Level Matrix (Revised February 5, 2008)".
6. With respect to coverage, Shift A, December 1 – March 31 and Shift B, April 1 – November 30 have been revised to reflect 8:30 – 4:30, Monday to Friday with an understanding that after hour services are provided for ICBL enforcement purposes as required. In this regard, since the enactment of the ICBL, approximately 4 – 6 hours per week have been dedicated to after hour ICBL enforcement or, 6 - 9 hours of regular time.
7. In addition to the current and future implications related to the provision of By-law Enforcement services, the reallocation of resources has had a significant impact on Parking Control Revenue over the past six weeks with the quantity of tickets issued and associated revenue down by over 50% year-to-year.

C. The Blue Mountains' Strategic Plan

"Providing a strong, well managed municipal government."

D. Budget Impact

Short fall of Parking Control Revenue for 2008 is projected to be in the magnitude of \$15,000 should the ICBL be extended or a Zoning By-law amendment regulating Short Term Accommodation be enacted.

E. Addendums

“By-law Division – Service Level Matrix”

“By-law Enforcement Shift Schedule”

Staff Report PL.08.15 – Budget Impact, By-law Enforcement

“By-law Division – Service Level Matrix (Revised February 5, 2008)”

Respectfully submitted,