

STAFF REPORT: BUILDING & BY-LAW DEPARTMENT



REPORT TO: Finance & Admin. Committee
MEETING DATE: August 19, 2008
REPORT NO.: SRB.08.44
SUBJECT: Security Alarm Statistics
PREPARED BY: D. Finbow, Director, Bldg & By-law

A. Recommendations

THAT Council receive Staff Report SRB.08.44 for information purposes.

B. Background

The Finance & Administration Committee at its meeting of June 2008 requested statistical information related to the Town's Security Alarm By-law, in particular the number of Residential and Non-Residential Registrations, Notices Issued and Fees Collected, be provided at its next meeting.

**Residential and Non-Residential Registrations
(To July 2008)**

| Registration Type | 2007 | 2008 | Registration Fees Collected |
|-------------------------------|------|------|-----------------------------|
| Residential Registrations | 467 | 95 | \$14,050.00 |
| Non-Residential Registrations | 32 | 14 | \$2,300.00 |

**Notices Issued
(To July 2008)**

| Notice Type | 2007 | 2008 | Total Number of Notices |
|--|------|------|-------------------------|
| "Friendly" to Non-Registered | 12 | 76 | 88 |
| \$200.00 Fee Non-Registered | | 13 | 13 |
| "Friendly" to Registered | 11 | 52 | 63 |
| 1 st Notice (No Fee) | | 12 | 12 |
| 2 nd Notice (\$50 Fee) | | 3 | 3 |
| 3 rd Notice (\$100.00 Fee + Suspension) | | 13 | 13 |

OPP incident reports have been provided up to July 31st, 2008. From these reports, the Security Alarm Coordinator has issued Notices to those property owners responsible for false dispatches to June 30th, 2008. Notices issued post that date represent the "collectibles" related to the Program.

C. The Blue Mountains' Strategic Plan


"Providing a strong, well managed municipal government."

D. Budget Impact

Revenue year to-date in the amount of \$4,050.00 is lagging behind budget projection and will likely fall short of same at year end by approximately 40%.

E. Addendums

N/A



David Finbow
Director, Building & By-law/CBO