

STAFF REPORT:

PLANNING & BUILDING SERVICES (BUILDING & BY-LAW)



REPORT TO: Planning & Building Committee
MEETING DATE: December 7, 2009
REPORT NO.: SRB.09.32
SUBJECT: Permit Statistics – Oct.& Nov. 2009
PREPARED BY: Greg Miller, Manager Building & By-law

A. Recommendations

THAT Council receive Staff Report SRB.09.32, "Permit Statistics – October and November 2009".

B. Background

1. In the month of October a total of 38 permits were issued with 10 of these permits being for single family dwelling units. The construction value of permits issued in the month of October was \$6.5 million.
2. The major building permits issued in October were for 6 custom single family dwellings valued at \$500,000 or greater in estimated construction value.
3. In the month of November a total of 38 building permits were issued with 5 of these being for single family dwelling units. The construction value of permits issued in the month of November was \$2.8 million.
4. The major building permits issued in November were for 3 custom single family dwellings valued at \$500,000 or greater in estimated construction value,
5. The year-to-date activity reflects:
 - 341 permits issued (v. 439 at the same time in 2008);
 - 65 dwelling units (v. 103 at the same time in 2008);
 - \$49.2 million in construction value (v. \$60.3 million in 2008);
 - Revenue of \$277,70 (v. \$387,902 in 2008)

C. The Blue Mountains' Strategic Plan

"Providing a strong, well managed municipal government."

D. Budget Impact (cc: Treasury if required)

N/A

E. Addendums

- Permit Activity/Tables/Charts

Respectfully submitted,

Greg Miller
Manager, Building & By-law/CBO

David Finbow
Director, Planning & Building Services

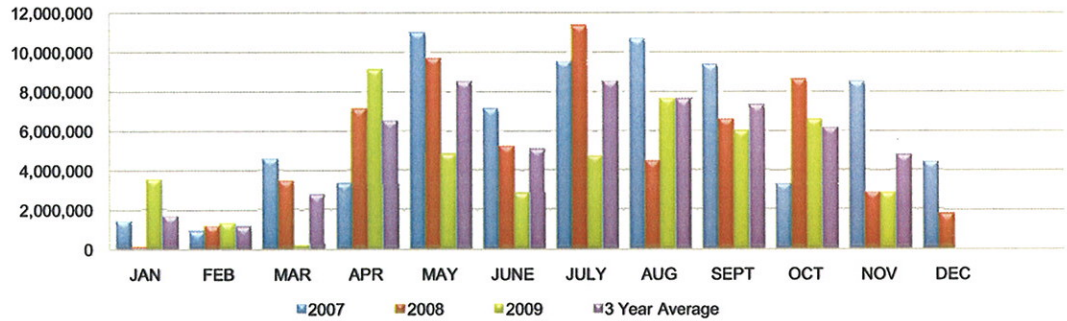


**TOWN OF THE BLUE MOUNTAINS
MONTHLY BUILDING PERMIT ACTIVITY
NOVEMBER 2009**

	PERMITS ISSUED			DWELLING UNITS ISSUED			ESTIMATED CONSTRUCTION VALUE		
	2007	2008	2009	2007	2008	2009	2007	2008	2009
JAN	14	8	12	3	0	2	\$ 1,396,725.00	\$ 63,150.00	\$ 3,497,100.00
FEB	8	10	11	1	2	3	\$ 859,140.00	\$ 1,162,682.00	\$ 1,272,000.00
MAR	29	19	8	5	10	0	\$ 4,536,113.00	\$ 3,456,819.00	\$ 166,000.00
1/4	51	37	31	9	12	5	\$ 6,791,978.00	\$ 4,682,651.00	\$ 4,935,100.00
APR	59	31	27	9	8	9	\$ 3,290,770	\$ 7,088,625.00	\$ 9,084,386.00
MAY	100	66	41	33	15	7	\$ 10,967,366.00	\$ 9,666,748.00	\$ 4,766,487.00
JUNE	65	78	34	19	13	4	\$ 7,093,782.00	\$ 5,189,656.00	\$ 2,778,475.00
1/2	275	212	133	70	48	25	\$ 28,143,896.00	\$ 26,627,680.00	\$ 21,564,448.00
JULY	98	51	46	20	17	4	\$ 9,487,550.00	\$ 11,319,550.00	\$ 4,682,580.00
AUG	73	47	42	17	6	11	\$ 10,666,184.00	\$ 4,434,681.00	\$ 7,623,562.00
SEPT	46	56	44	36	16	9	\$ 9,329,968.00	\$ 6,572,675.00	\$ 5,960,491.00
3/4	492	366	265	143	87	49	\$ 57,627,598.00	\$ 48,954,586.00	\$ 39,831,081.00
OCT	58	47	38	5	14	10	\$ 3,237,830.00	\$ 8,578,119.00	\$ 6,545,048.40
NOV	52	26	38	24	2	6	\$ 8,479,899.00	\$ 2,848,180.00	\$ 2,814,900.00
DEC	27	12		11	5		\$ 3,815,580.00	\$ 1,719,153.00	
YTD	629	451	341	183	108	65	\$ 73,160,907.00	\$ 62,100,038.00	\$ 49,191,029.40

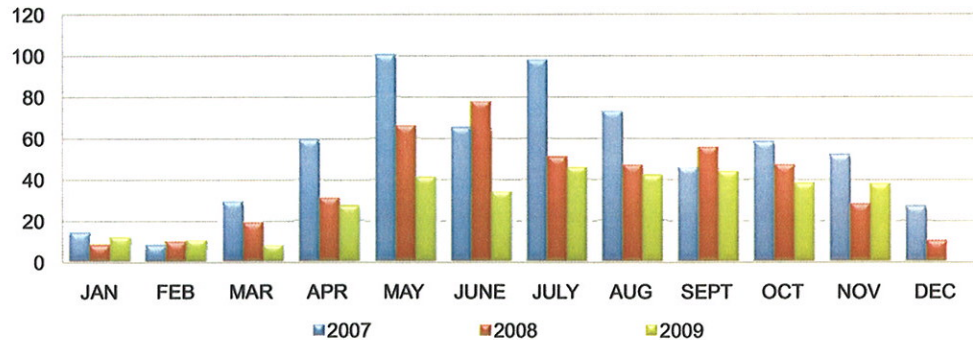
CONSTRUCTION VALUE (\$Millions)

VALUE OF PERMITS ISSUED



NUMBER OF PERMITS

NUMBER OF PERMITS ISSUED





**TOWN OF THE BLUE MOUNTAINS
MONTHLY BUILDING PERMIT ACTIVITY
NOVEMBER 2009**

BUILDING - PERMIT REVENUE

	2007	2008	2009
JAN	\$ 4,183.50	\$ 6,328.07	\$ 9,270.60
FEB	\$ 9,356.46	\$ 10,920.96	\$ 3,829.96
MAR	\$ 19,549.22	\$ 19,978.46	\$ 25,476.54
1/4	\$ 33,089.18	\$ 37,227.49	\$ 38,577.10
APR	\$ 28,126.93	\$ 54,024.94	\$ 31,840.95
MAY	\$ 96,604.87	\$ 62,873.12	\$ 24,772.16
JUNE	\$ 28,205.17	\$ 39,189.37	\$ 31,920.56
1/2	\$ 186,026.15	\$ 193,314.92	\$ 127,110.77
JULY	\$ 54,811.70	\$ 56,436.72	\$ 21,514.43
AUG	\$ 42,807.05	\$ 23,951.74	\$ 43,514.74
SEPT	\$ 86,911.36	\$ 49,450.10	\$ 31,528.59
3/4	\$ 370,556.26	\$ 323,153.48	\$ 223,668.53
OCT	\$ 20,693.96	\$ 39,817.93	\$ 34,703.30
NOV	\$ 40,815.35	\$ 24,930.94	\$ 18,798.63
DEC	\$ 32,272.41	\$ 11,694.56	\$ -
TOTAL	\$ 464,337.98	\$ 399,596.91	\$ 277,170.46

BUILDING - COMPLIANCE LETTER REVENUE

	2007	2008	2009
JAN	\$ 600.00	\$ 1,105.00	\$ 660.00
FEB	\$ 975.00	\$ 670.00	\$ 400.00
MAR	\$ 570.00	\$ 2,970.00	\$ 690.00
1/4	\$ 2,145.00	\$ 4,745.00	\$ 1,750.00
APR	\$ 600.00	\$ 990.00	\$ 560.00
MAY	\$ 1,000.00	\$ 1,620.00	\$ 1,000.00
JUNE	\$ 1,600.00	\$ 500.00	\$ 410.00
1/2	\$ 5,345.00	\$ 7,855.00	\$ 3,720.00
JULY	\$ 865.00	\$ 920.00	\$ 910.00
AUG	\$ 930.00	\$ 700.00	\$ 1,130.00
SEPT	\$ 890.00	\$ 780.00	\$ 960.00
3/4	\$ 8,030.00	\$ 10,255.00	\$ 6,720.00
OCT	\$ 925.00	\$ 990.00	\$ 360.00
NOV	\$ 943.00	\$ 1,000.00	\$ 460.00
DEC	\$ 550.00	\$ 470.00	\$ -
TOTAL	\$ 10,448.00	\$ 12,715.00	\$ 7,540.00

