

C.2

STAFF REPORT: RECREATION DEPARTMENT



REPORT TO: FINANCE & ADMINISTRATION
MEETING DATE: May 15, 2007
REPORT NO.: DOR.07 Rpt.28
SUBJECT: FALL FAIR PAST FUNDING
PREPARED BY: SHAWN EVERITT, DIRECTOR OF RECREATION

A. Recommendations

THAT the Finance and Administration Committee receive Staff Report DOR. 07.16, "Fall Fair Past Funding " for information purposes only.

B. Background

The fall fair has historically utilized the Beaver Valley Community Centre and Moreau Park the weekend after the Labour Day weekend.

The Tuesday, Wednesday and Thursday prior to the fall fair was utilized as floor marking and set up days. The Friday and Saturday were event days and the Sunday was booked tentatively for a church service that only took place 1 year. The following Friday was utilized for the fall fair banquet. The fee for the event up until 2004 was \$1,500.00 inclusive. In 2005 the fall fair made a request to lower the rental rate to \$700.00 which the Recreation Committee and Council agreed to.

In October the fall fair board came before the Recreation Committee as a delegation to discuss contract renewal as the existing contract expired after the 2006 fair.

The request for early ICE has been made to the fall fair board and they have agreed not to utilize the arena floor for exhibits and to allow for the ICE to be put in. As the fall fair board has agreed to allow for the early ICE surface they are now requesting their rental fee to be \$600.00

The fall fair board has also offered to reduce the amount of days to Wednesday, Thursday, Friday and Saturday. Also included in the agreement the fall fair would have continued use of 2 storage rooms in the BVCC as has been the case for 13 years.

The fall fair will also have the fall fair banquet at another location therefore not utilizing the BVCC on the following Friday

C. The Blue Mountains' Strategic Plan (Statement(s) identifying how actions further the goals of the Strategic Plan)

Supporting the development of social and recreational programs to meet the broad range of needs in the community.


D. Budget Impact (cc: Treasury if required)

Event Set-up Days – Wednesday – Thursday	\$200.00 for both days
Friday	\$480.00
Saturday Hall	\$480.00
Grounds	\$150.00
<hr/>	
	\$1,310.00

E. Attached (Relevant documentation not personal information about an identifiable person)

Agricultural Society Financial Statement as of December 31, 2006
Agricultural Society Financial Comparisons
Letter to Stephen Keast

Respectfully submitted,



Signature

Shawn Everitt, Director of Recreation

RECEIPTS

GIC cashed	\$	3,000.00
Interest	\$	45.00
Interest TD Mutual	\$	155.60
Interest - Lottery Acct	\$	0.07
Booth Rental	\$	1,036.00
Donations	\$	5,154.12
(Sponsorship Rotary\$500,Chamber\$500,Kinsmen\$500, Odd Fellows\$100,K&T Small Engine\$100,BrentHutchinson\$40)		
Farmer Olympics, lawn mower races \$26.12 returned after prizes		
Lions Club-Carriage Rides	\$	200.00
Apple Peeling Contest	\$	100.00
Donations - School	\$	977.00
Grant - OMAFRA	\$	1,794.19
Admission	\$	2,909.65
Miscellaneous (floats returned, OAAS Rainy Day income\$125)	\$	967.50
Membership Fees (\$70 horse)	\$	304.00
Horse show	\$	499.00
Baby Contest (Morris Janitorial \$100.00 + income)	\$	122.10
Apple Pie Auction	\$	287.00
Chicken Bingo	\$	51.00
Ambassador	\$	25.00
Awards Night (Silent Auction \$282 admission\$85.64)	\$	367.64
Deposit for Beef Raffle	\$	1,286.00
Lunch for Canada Youth	-\$	5.00
Transfer fromLottery Acct-beef raffle	\$	840.00
	\$	<u>20,115.87</u>

EXPENSES

Insurance	\$	1,271.97
GST	\$	122.40
Donation	\$	50.00
Advertising - Courier Herald re meetings	\$	179.06
Administration		
Rent	\$	145.00
Salary (Oct 05 - Dec 06)	\$	3,000.00
Rocklyn Meeting & Chesley Fall mtg	\$	35.00
Shipping to Orillia	\$	7.40
Postage re Judges 26.02,Apple pie auction 11.92	\$	37.94
Office supplies for Fair,caligraphy pens etc	\$	8.51
Town of Blue Mountains - Permit for Fair	\$	700.00
Lunch for student Help during Fair	\$	30.19
OAAS Rainy Day Books	\$	175.00
OAAS Affiliation Fee	\$	65.00
Fair Book	\$	699.84
Prizes	\$	2,414.10
School	\$	1,101.71
Fruit 139,Vegetables 302,Field 285	\$	726.00
Awards - Ribbons, engraving	\$	373.38
Judges (\$455 + mileage \$125.40)	\$	580.40
Ambassador	\$	25.00
Entertainment	\$	850.00
Miscellaneous(Floats,Beef raffle tickets,license,etc)	\$	1,099.64
Membership Fees	-\$	265.00

EXPENSES

Horse Show	\$	370.76
Cost of Beef	\$	840.00
Withdrawal Fees - Lottery Acct	\$	0.60
Transfer from Lottery Acct Beef money to Chequeing	\$	840.00
	\$	<u>15,483.90</u>

BALANCE AS OF DECEMBER 31, 2005

Current Account	\$	357.63
Savings Account	\$	2,048.81
Lottery Account	\$	<u>189.78</u>
	\$	<u>2,596.22</u>

BALANCE	\$	2,596.22
RECEIPTS	\$	<u>20,115.87</u>
	\$	22,712.09
EXPENSES	\$	<u>15,483.90</u>
	\$	7,228.19

TD MUTUAL FUNDS \$ 4,696.80 (as of Dec 22/06)

BALANCE AS OF DEC 31, 2006

	\$	4,722.23
O/S Cheques	\$	<u>218.00</u>
	\$	4,504.23
	\$	2,204.41
	\$	<u>519.55</u>
	\$	<u>7,228.19</u>

BEAVER VALLEY AGRICULTURAL SOCIETY FINANCIAL COMPARISON OCT 2006-2005

RECEIPTS

	2006		2005
GIC cashed	\$ 3,000.00		\$ 5,449.67
Interest	\$ 45.00		
Interest TD Mutual	\$ 123.57		\$ 131.93
Interest Lottery	\$ 0.07		\$ 0.06
Booth Rental	\$ 1,036.00		\$ 1,085.00
Grant - OMAFRA	\$ 1,794.19		\$ 1,674.81
Admission	\$ 2,909.65		\$ 3,057.00
Member Fees - \$70. Horse	\$ 304.00	\$110.00	\$ 468.00
Donation -School	\$ 977.00		\$ 823.00
Donations	\$ 5,118.00		\$ 3,511.84
(Rotary \$500, Chamber \$500, Kinsmen \$500, Odd Fellows \$100, K&T Small Engine \$100 Brent Hutchinson - \$40.00 Lawn)		Kinsmen	\$ 200.00
Apple Peeling	\$ 100.00		
Lions - Carriage Rides	\$ 200.00		
Baby Contest - Morris Janitorial+income	\$ 122.10		\$ 44.25
Awards Night - Silent Auction \$282 + admission	\$ 367.64		
Ambassador	\$ 25.00		
Miscellaneous	\$ 932.50		
Floats returned (\$865.00)			\$ 645.00
Apple Pie Auction	\$ 287.00		\$ 436.00
Chicken Bingo	\$ 51.00		\$ 46.00
Horse	\$ 499.00		\$ 570.00
Beef Raffle deposit	\$ 240.00		\$ 1,180.00
Beef Raffle deposit	\$ 1,046.00	\$570+660	\$ 1,230.00
Lunch for Canada Youth	-\$ 5.00		
Transfer from Savings Account			\$ 1,500.00
	\$ 19,172.72		\$ 22,052.56

EXPENSES

Membership	-\$ 265.00		-\$ 280.00
Insurance	\$ 1,271.97		\$ 1,421.96
GST	\$ 99.07		\$ 176.50
Donation	\$ 25.00		\$ 100.00
Advertising (Courier Herald)	\$ 163.26		\$ 275.86
Administration			
Rent	\$ 145.00		\$ 215.00
Salary (Oct 05-Sept06)	\$ 2,400.00	(Jan-Sept)	\$ 1,800.00
Rocklyn mtg	\$ 20.00		
Shipping to Orillia	\$ 7.40		
Postage re Judges (Office supplies)	\$ 26.02	supplies	\$ 21.40
Postage re apple pie auction	\$ 11.92		
Office supplies pens etc for Fair	\$ 8.51	entry forms	\$ 310.10
Town of Blue Mountains Permit for Fair	\$ 700.00	Paid Nov/05	\$1,500.
Fair Book	\$ 699.84		\$ 888.30
Ambassador	\$ 25.00		\$ 125.00
Entertainment	\$ 850.00		\$ 1,400.00
OAAS Rainy Day Books	\$ 175.00		
Prizes - Exhibitors	\$ 2,417.10		\$ 2,781.34
School	\$ 1,101.71		\$ 900.00
Fruit	\$ 139.00		\$ 227.00
Vegetables	\$ 302.00		\$ 280.00
Field	\$ 285.00		\$ 248.00
Teens			\$ 23.00
Awards- ribbons, engraving	\$ 341.14		\$ 440.34
Judges	\$ 560.00		\$ 560.00
Judges - mileage	\$ 125.40		\$ 99.90
Misc. (floats,beef raffle tickets+license,etc)	\$ 1,099.64		
OAAS - Registration, Affiliation Fee			\$ 175.00
GIC purchased & transfer from savings			\$ 4,500.00
Horse Show			\$ 137.28
Beef Draw(affle ticket,license,float,beef,transfer			\$ 2,035.80
Convention expenses	not attended		\$ 872.60
	\$ 12,733.98		\$ 19,734.38

C.2

Town of the Blue Mountains
Finance/ Administration Committee
c/o Stephen Keast
Box 310
Thornbury, Ontario
N0H 2P0

Dear Mr. Keast and Committee Members,

I am writing on behalf of the Beaver Valley Agricultural Society and Fall Fair Board. We are asking the Town for financial support in the amount of \$2500 to assist us with our ongoing operational costs such as Insurance coverage, newly incurred cost of tent rentals and other associated costs in order to accommodate the early ice installation at the arena.

The Beaver Valley Agricultural Society will be celebrating its 137th year this coming September. As always we hold our fall fair annually the weekend after Labour Day at the Beaver Valley Community Centre, Arena and surrounding grounds. The Annual Fall Fair, known as "the biggest little fair in Ontario" has become a part of the Beaver Valley community heritage and tradition.

Over the past several years the society has undergone many changes. In November 2003 the society faced the possibility of having to fold the organization and cancel the annual fall fair due to a lack of volunteers and financial uncertainty. Through local media a public announcement was made to notify the society members and the community at large of the difficulties and challenges the society was facing. The response from the community was overwhelming and since then we have had a full slate of officers and directors and an increase in financial support in the form of sponsorship for specified entertainment and programming from local businesses, organizations and community members.

I would like to thank you in advance for your consideration of this proposal and I look forward to hearing from you soon. If you have any further questions or require any further information, please contact me @ (519)538-5289 or if you have any questions with regards to the financial statements provided please feel free to call Stella Zahradnik, Secretary/ Treasurer @ (519) 599 – 2477.

Sincerely,

Terri Robbins, President
Beaver Valley Agricultural Society