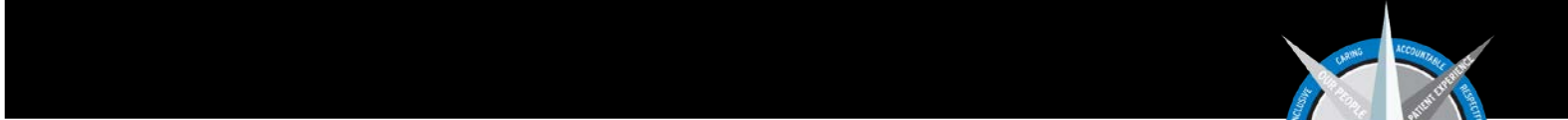


CGMH Foundation Redevelopment Presentation

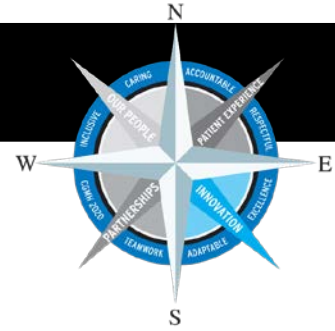
Town of Blue Mountains Council

February 12, 2019

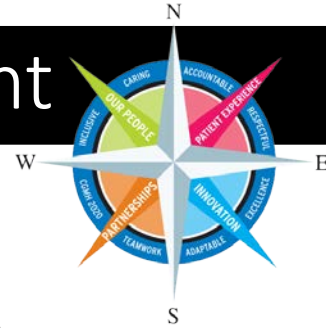




<https://www.youtube.com/watch?v=nSm5BNKtMkc>



Patient Impact of Redevelopment



- Bigger – more patient beds and appropriate care spaces
- Better – building designed for patient needs – light, way finding, private rooms, nursing unit lay-out
- More advanced – technology that can't be used in current building – MRI and additional CT, X-ray and Ultrasound
- Care closer to home – satellite chemotherapy, pain management, rehab inpatient beds



Redevelopment Update



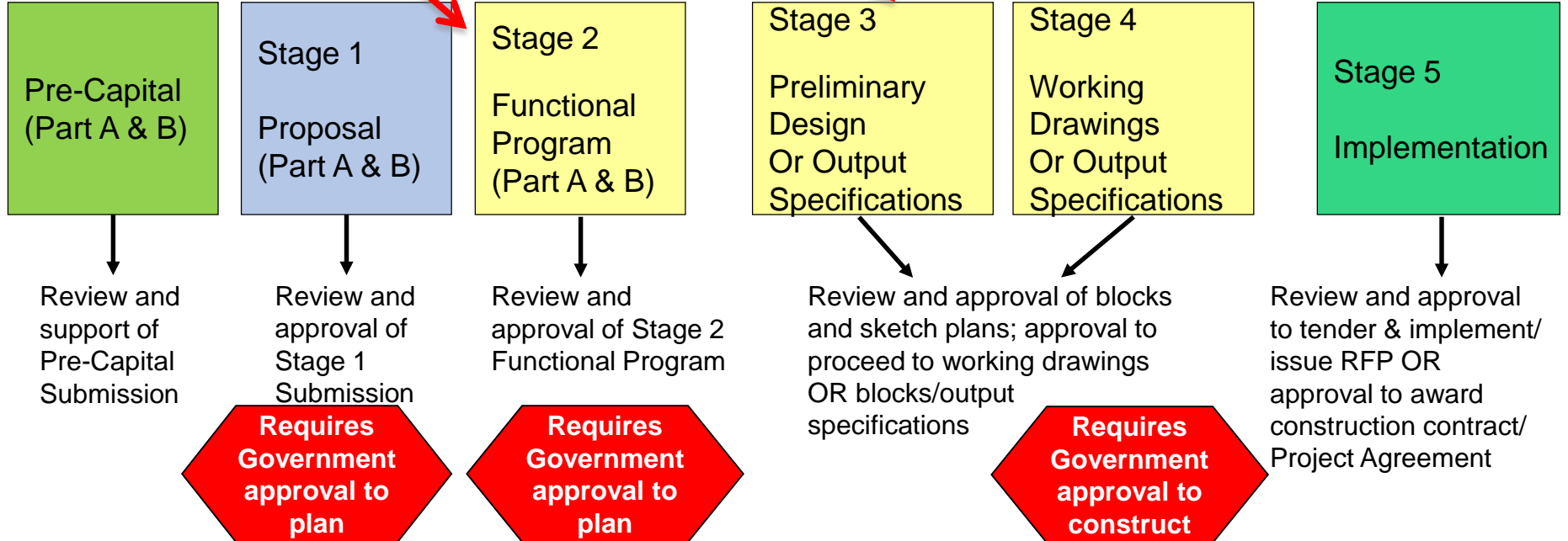
- Multiple meetings with Minister & Deputy Minister of Health & Long Term Care Office and Capital Branch since Provincial 2018 election
- At the request of the Capital Branch, updating Stage 1 with updated population & patient data
- Expect to submit updated Stage 1 in March



WE ARE HERE

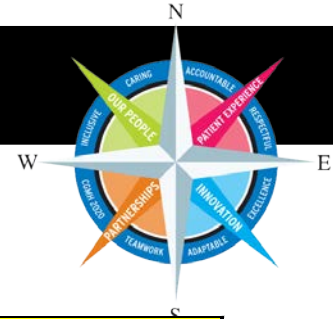
**Public/capital fundraising
campaign**

Construction Grant





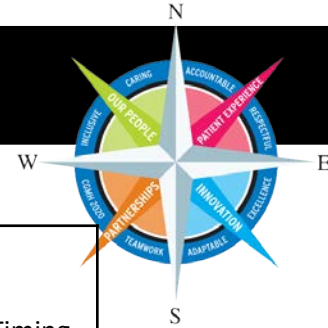
Determining Local Share



	Total Cost	MOHLTC Share		Local Share
Construction	\$ 221,782,790	90%	\$ 198,992,515	\$ 22,790,275
Ancillary (Design, Consulting, etc.)	48,792,214	90%	43,778,354	5,013,860
Contingency	6,653,484	90%	5,969,776	683,708
Furniture & Equipment	42,134,956	10%	4,435,656	37,699,300
Site Acquisition, Preparation & Demolition/Remediation of Hume Street Site	8,410,000	0%	-	8,410,000
TOTAL	\$ 327,773,444		\$ 253,176,301	\$ 74,597,143



\$75 Million Goal



Gift Amount	Current # of Prospects	# of Gifts Required	Cumulative % of Goal	Total \$ Per Segment	Cumulative Revenue Total	Cumulative Gift Total	Campaign Timing
\$ 20,000,000	1	1	27%	\$ 20,000,000	\$ 20,000,000	1 gift	Silent Phase - 2019/20
\$ 5,000,000	2	3		\$ 15,000,000	\$ 35,000,000		
\$ 2,000,000	7	5	60%	\$ 10,000,000	\$ 45,000,000	9 gifts	
\$ 1,000,000	5	8		\$ 8,000,000	\$ 53,000,000		Quiet Phase - 2020/21
\$ 500,000	3	10		\$ 5,000,000	\$ 58,000,000		
\$ 250,000	1	20	84%	\$ 5,000,000	\$ 63,000,000	47 gifts	
Community Campaign	Unlimited		100%	\$ 12,000,000	\$ 75,000,000		Community Phase - 2021 +



Origin of CGMH Patients by Postal Code

TOWN OF BLUE MOUNTAINS

Inpatients	4.0%
Emergency	3.3%
Surgeries	6.0%
Newborns	4.9%
Diagnostic Imaging	8.3%
Outpatients	7.9%

WEEKENDERS/VISITORS (Not Grey or Simcoe)

Inpatients	5.4%
Emergency	13.2%
Surgeries	5.7%
Diagnostic Imaging	2.0%
Outpatients	4.4%

CLEARVIEW TOWNSHIP

Inpatients	14.7%
Emergency	15.3%
Surgeries	15.5%
Newborns	22.8%
Diagnostic Imaging	16.9%
Outpatients	15.0%





Our Request



We respectfully ask you to consider investing in the future of healthcare in South Georgian Bay through a

**\$2 million pledge
payable over 10 – 15 years.**





A Hospital is the Cornerstone
of a Wellness Community

***Imagine the
possible!***





Thank you for your consideration of
this important request!

Kevin Campbell – campbellk@cgmh.on.ca

Jack Duffy – jpd@duffy.net

Jory Pritchard-Kerr - kerrj@cgmh.on.ca

