

The Corporation of The Town of The Blue Mountains

By-law Number 2025 – 09

Being a By-law to adopt the estimates of all sums required for 2025 for Town purposes

Whereas Section 290 of the *Municipal Act, S.O. 2001, Chapter 25*, provides that for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality, including, (a) amounts sufficient to pay all debts of the municipality falling due within the year; (b) amounts required to be raised for sinking funds or retirement funds; and (c) amounts required for any board, commission or other body;

And Whereas the Council of The Corporation of the Town of The Blue Mountains has given notice before adopting all or part of the annual budget and such notice was given in accordance with Town Policy POL.COR.07.03;

And Whereas the Council of The Corporation of the Town of The Blue Mountains has prepared such an estimate of all sums required during the year of 2025;

Now Therefore the Council of The Corporation of the Town of The Blue Mountains enacts as follows:

1. The estimate of all sums required for Town purposes for The Corporation of the Town of The Blue Mountains for the year 2025 is hereby adopted.
2. The estimate of all sums required for Town purposes, including estimates for all taxation purposes, for The Corporation of the Town of The Blue Mountains for the year 2025, also called the 2025 Budget, is attached hereto as Schedule “A” and forms part of this By-law.
3. The estimate of all sums required for operation of the Water and Wastewater Systems for the year 2025 is hereby adopted.
4. The estimate of all sums required for all water and wastewater purposes, for the year 2025, also called the 2025 Water and Wastewater Budget, is attached hereto as Schedule “B” and forms part of this By-law.
5. This By-law shall come into force and take effect upon being passed by Council.

Enacted and passed on this 10th day of March, 2025.

“Original Signed”

Andrea Matrosovs, Mayor

“Original Signed”

Corrina Giles, Town Clerk

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Schedule “A”

Local Estimates for Tax Purposes

Revenue/Expense	2025 Budget
Operating Expenses	\$ 32,174,983
Less: Operating Revenue	\$ 9,083,073
Net Expenses to be Funded by Local Property Tax Levy	\$ 23,091,910
Revenue Neutral Tax Levy	\$ 20,894,000
Change in Levy Required	\$ 2,197,010

Annual Amortization Expense	2025 Budget
Total Annual Amortization Expense	\$ 5,109,336
General Government	\$ 795,644
Protection Services	\$ 280,539
Transportation Services	\$ 2,861,803
Waste Management	\$ 474,966
Recreation and Cultural Services	\$ 694,939
Planning and Development	\$ 1,445

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Schedule “B”

Water – Estimates

Water System Estimates	2025 Budget
Expenses	\$ 5,369,604
Operating Revenue	\$ 295,275
Net Funds – User Rates	\$ 5,074,329

Annual Amortization Expense	2025 Budget
Water	\$ 1,179,655

Wastewater – Estimates

Wastewater System Estimates	2025 Budget
Expenses	\$ 4,566,766
Operating Revenue	\$ 292,500
Net Funds – User Rates	\$ 4,274,266

Annual Amortization Expense	2025 Budget
Wastewater	\$ 1,823,242