

ASSET MANAGEMENT PLAN



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EXECUTIVE SUMMARY

The following summarizes the findings of the Town of The Blue Mountains Asset Management Plan. The Plan applies to infrastructure assets related to: roads, sidewalks, street lighting, traffic signals, bridges, culverts, water and wastewater related infrastructures. Infrastructure in The Blue Mountains for which the County of Grey is responsible – County roads and social housing for example, is not included.

The Plan follows the format set out in the recent *Building Together: Guide for Municipal Asset Management Plans* document released by the Ontario Ministry of Infrastructure.

A. STATE OF THE LOCAL INFRASTRUCTURE

- The Town's infrastructure has a replacement value of \$363.8 million.
 - Tax Supported assets represent \$178.1 million of the total replacement cost. Roads and related assets represent \$160.9 million of this cost;
 - User rate supported assets (water and wastewater infrastructure) totals \$185.7 million.
- Although the road network is extensive, the majority of roads, about 58% or \$94.1 million, are in good standing condition;
- Overall, about 65% of Town assets (\$235.5 million) are considered to be in "good" condition. Only 4% (\$15.2 million) of infrastructure is considered to be in "poor" condition; and
- The Town's infrastructure is relatively young, as about 56% of the total asset base has a remaining useful life of 20 years or more.
 - The majority of assets where the remaining useful life is less than ten years are related to roads infrastructure. Although, the Town, through its annual capital budgeting process, has been addressing assets in need of repair or replacement.

B. DESIRED LEVELS OF SERVICE

- Current service levels in The Blue Mountains have been developed based on a combination of internal asset management practices, community expectations, statutory requirements, and industry operation and safety standards;
- The Town has in the past been responsive to infrastructure repair needs to address immediate environmental or health risks and to infrastructure needs for new development; and
- The Town measures the level of engineering related services it provides using a number of key performance indicators. The table below shows that by these measures, service levels have remained relatively constant and in some cases have been increasing in recent years.

Key Indicators	2010	2011	2012	Target
Percentage of winter events where the response met or exceed locally determined municipal service levels for road maintenance	98.8%	100.0%	100.0%	100%
Number of Bridges and Culverts where the condition of the primary components is rated as good to very good, requiring only maintenance	58.1%	59.4%	62.5%	60% or Greater
Number of paved lane kilometers where the condition is rated as good to very good	43.3%	43.7%	56.7%	50% or Greater
Number of wastewater main backups per 100 km of wastewater main in a year	1.25	0.0	1.25	1.25
Number of water main breaks per 100 km of water distribution/transmission pipe in a year	2.5	1.7	5.0	2.5
Unaccounted for Water	29.9%	31.3%	36.2%	25%

Note: Based on MMAH FIR data and Town data. Targets established by Town staff

C. ASSET MANAGEMENT STRATEGY

- Although \$31.0 million of Town assets are considered “overdue” for replacement by virtue of their design life, a significant share are in good or fair condition and continue to provide the desired levels of service in a safe and cost effective way.

- The 20-year total replacement program for user rate supported services equals about \$54.6 million. Replacement activities related to water infrastructure over this period represents approximately 58% (\$31.4 million) of the total cost.
- The Town has historically made regular contributions to reserves for the repair and replacement of water and wastewater related infrastructure. In the long-term, contributions to reserves for user rate supported services would have to be in the order of \$5.0 million per year.
- The 20-year repair and replacement program for tax supported services equals about \$58.0 million. Roads and related services are the largest component, representing \$51.6 million, or 89% of all repair and replacement costs through to 2032.
- In the long-term, contributions to reserves would have to be in the order of \$5.5 million per year, mostly relating to roads and related infrastructure. Of the \$5.5 million, approximately \$2.9 million is required annually for in-year capital needs; the remaining \$2.6 million is required for capital replacement needs beyond 2032. This level of expenditure is approximately 4.5 times, or \$4.3 million, higher than the \$1.2 million spent from the tax levy (including contributions to reserves) by the Town in 2013 on asset repair and replacement.

D. FINANCING STRATEGY

- The current infrastructure deficit is calculated to be about \$101.8 million. This represents the difference between the reserves the Town would have if they followed a full cost recovery plan and the current total reserve amounts;
- It is unrealistic in the current fiscal context to expect the Town to fully address the infrastructure deficit in the short-term;
- Three financing strategies were developed to determine what capital contributions would be required to meet asset replacement needs (Note: in any given year, actual capital expenditures may be greater or less than the noted capital contributions as reserves are assumed to accommodate variances between the contributions and actual expenditures);
 - Under the *first* strategy, the Town would need to increase capital contributions by about 10.3% per year for tax supported assets and 6.4% per year for user rate supported assets so the annual provision

requirement is met in 15 years (e.g. annual funding gap is closed by 2028). The infrastructure deficit would be \$57.4 million for tax supported assets and \$26.4 million for user rate supported assets by 2032;

- Under the *second* strategy, the Town would need to increase capital contributions by about 7.4% per year for tax supported assets and 4.3% per year for user rate supported assets so the annual provision requirement is met in 20 years (e.g. annual funding gap is closed by 2032). The infrastructure deficit would be \$70.9 million for tax supported assets and \$39.6 million for user rate supported assets by 2032; and
- Under the *third* strategy, capital contributions are kept at current levels, increased contributions only accounts for inflationary adjustments at a rate of 2% per annum. Under this approach, the infrastructure deficit would be \$86.6 million for tax supported assets and \$51.3 million for user rate supported assets in 2032.

E. KEY FINDINGS AND RECOMMENDATIONS

Overall, the Town will need to continue to increase capital contributions to address current and future infrastructure requirements in an effort to move forward with sustainable asset management planning:

1. Key Findings

- The Town of The Blue Mountains has made considerable effort in recent years to address the infrastructure gap and improve the condition of assets;
- The Town's asset base is extensive, valued at \$363.8 million, in relation to the total permanent population of about 6,500 persons. The responsibility to maintain existing infrastructure is challenging, however, the Town will need to continue to increase capital contributions to address current and future infrastructure requirements;
 - Increasing operating expenditures (e.g. policing costs, salary increases, hydro expenditures, etc.) may restrict the Town's ability to fund capital related works at an increased level moving forward. This may also limit the Town's ability to regularly contribute funds to reserves for the future repair and replacement of infrastructure.

- Overall, a high proportion (about 65% or \$235.5 million) of Town assets are considered to be in “good” condition. Only 4% (\$15.2 million) of infrastructure is considered to be in “poor” condition;
- The Town, through its annual capital budgeting process, have been addressing critical issues and assets in need for repair or replacement;
- The Town has some reserves available to fund capital projects; and
- The Town should continue to seek funding from the federal and provincial government (when available) to undertake capital related works.

2. Continue to Improve Capital Development Planning Process

- The Town should adopt multi-year capital budgets and forecasts for all services based on a minimum 10 year forecast horizon;
- Capital budgets and forecasts should identify and evaluate each capital project in terms of the following, including but not limited to:
 - gross and net project costs;
 - timing and phasing;
 - funding sources;
 - growth-related components;
 - potential financing and debt servicing costs;
 - long-term costs, including operations, maintenance, and asset rehabilitation costs;
 - capacity to deliver; and
 - alternative service delivery and procurement options.
- A range of quantifiable service level targets that incorporate the quantity and quality of capital assets should be established for all services. Targets should be measured, reported on, and adjusted annually;
- Road repair and replacement capital works should be prioritized based on asset condition ratings with assets overdue for replacement and/or identified as “poor” recognized for immediate attention and remediation;
- Road assets which have been provided a “fair” condition rating should be targeted for maintenance to ensure they continue to perform at the expected level; and

- The Town should, where possible coordinate the construction of new (growth-related) infrastructure with infrastructure repairs and replacement to achieve cost efficiencies.

3. Ensure Asset Inventories are Updated Regularly

- Sound asset management decisions are only possible if information in the asset registry is accurate. The Town should regularly update the registry to account for asset purchases, upgrades, and replacements, as well as asset condition ratings and information on useful life; and
- The Town should update this Asset Management Plan at a minimum every 5 years.

4. Optimize the Use of Existing Assets

- The Town should implement a range of engineering and non-engineering approaches to extend the useful life of current assets. A number of municipalities in Ontario have had success in this regard by, for example:
 - mitigate unaccounted water loss;
 - undertaking relining programs, cathodic protection measures, CCTV inspections (or other condition assessment review), and inflow infiltration remedial work on existing pipe infrastructure;
 - deferring road resurfacing and improvement works beyond the scheduled lifecycle requirements where necessary; and
 - substituting retrofitting and rehabilitation work for (more costly) full replacement of an asset.

I INTRODUCTION

Well-managed public infrastructure is vital to the prosperity and quality of life of communities. Given the range and scope of services provided, Ontario's municipalities have a special responsibility in ensuring that infrastructure is planned, built, and maintained in a sustainable way. A detailed asset management plan is essential to carry out this responsibility.

Building on a recent Provincial funding commitment for municipal asset management, this Asset Management Plan is presented to the Council of the Town of The Blue Mountains. The Plan follows the format set out in the recent *Building Together: Guide for Municipal Asset Management Plans* document released by the Ontario Ministry of Infrastructure.

The Plan addresses all engineering related infrastructures services for which the Town is responsible for, including roads, sidewalks, street lighting, bridges, culverts, water and wastewater. Infrastructure in The Blue Mountains for which the County of Grey is responsible – County roads and social housing for example, is not included.

Asset management is not a new concept in the Town of The Blue Mountains. Council and staff have applied sound asset management principles to maintain records on tangible capital assets, monitor asset condition and performance, and plan for infrastructure acquisition, repair, rehabilitation, and replacement over the long-term.

The purpose of the Plan is to build on these existing practices by identifying how best to manage Town infrastructure over the period to 2032. A strategy for maintaining infrastructure so that desired service levels are achieved is an important element. In this respect, the Plan has been prepared with reference to the Town's Strategic Plan, in particular relating to the corporate mission to address the Town's infrastructure needs. A financing strategy that integrates asset management with long-term financial planning is also included. Ultimately, the Plan will provide Council with information that can guide sustainable infrastructure investment decisions.

The Asset Management Plan is structured as follows:

Section II summarizes the state of the Town's infrastructure with reference to infrastructure quantity and quality.

Section III current service levels and service level targets are described.

Section IV sets out a strategy that will assist the Town in maintaining assets so that desired service levels are achieved.

Section V establishes how asset management can be delivered in a financially sustainable way.

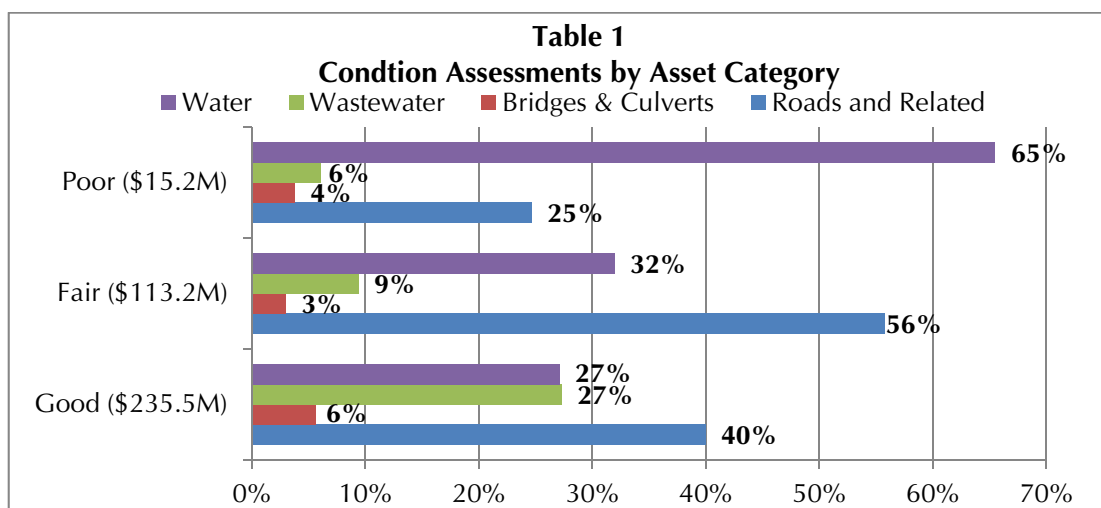
Section VI provides recommendations based on the analysis undertaken as part of the Plan.

II STATE OF LOCAL INFRASTRUCTURE

The Town's capital asset inventory is documented in a municipal asset registry. The registry, which is updated regularly, contains information about the acquisition of assets, asset expansions and upgrades, and the condition of each asset. Each asset and asset class is categorized based on standard industry condition assessments such as "good", "fair" and "poor".

This section of the plan provides a summary of the state of Town assets with reference to infrastructure quantity and quality. Asset replacement costs, based on the estimated cost of replacing individual asset components (accounting for various attributes such as size, depth, and length of each component), are also provided.

The replacement costs (represented in constant 2013 dollars), of all Town assets to which the plan applies is estimated at \$363.8 million. The largest share of the Town's total asset base is related to roads and related infrastructure, accounting for about 44% or \$160.9 million of the total replacement cost. Of the total asset base, approximately \$235.5 million or 65% is identified to be in good standing condition. Only a small portion (4% or \$15.2 million) is rated to be in poor condition – water infrastructure represents the majority of assets considered to be in poor condition as shown in Table 1 below.



A. ASSET INVENTORY, CONDITION, AND VALUE

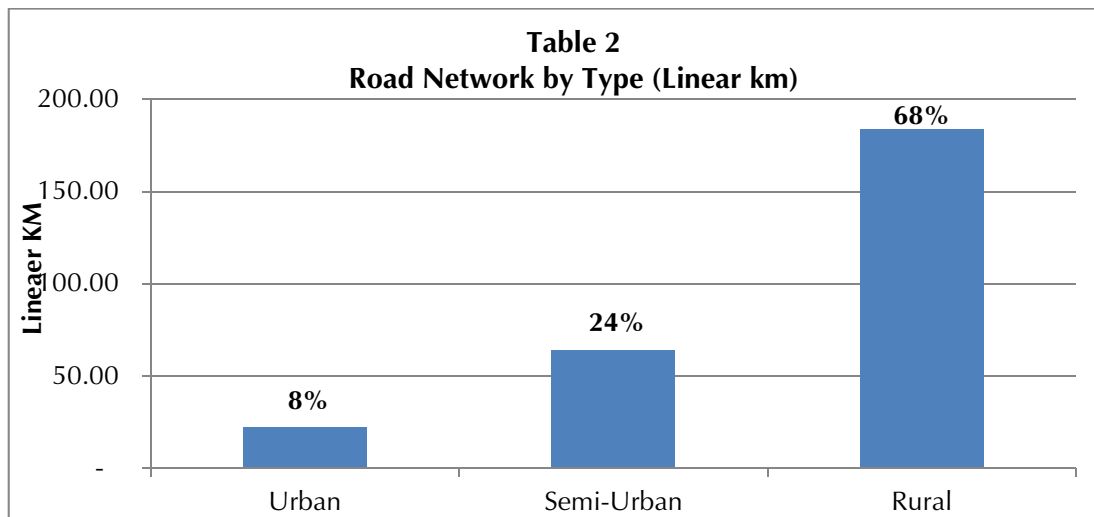
The following section summarizes the Town assets and the cost, in 2013\$, of asset replacement. It also discusses the condition and useful life of assets and asset classes. The detailed asset inventories are included in Appendix A.

1. Roads and Related Infrastructure

The Roads and Drainage division of the Engineering and Public Works department is responsible for the construction and maintenance of all Town roads, sidewalks, and streetlights. The total replacement value of this infrastructure combined amounts to \$160.9 million. Overall, about 58.5% or \$94.1 million of this infrastructure is considered to be in “good” condition.

a. Roads infrastructure

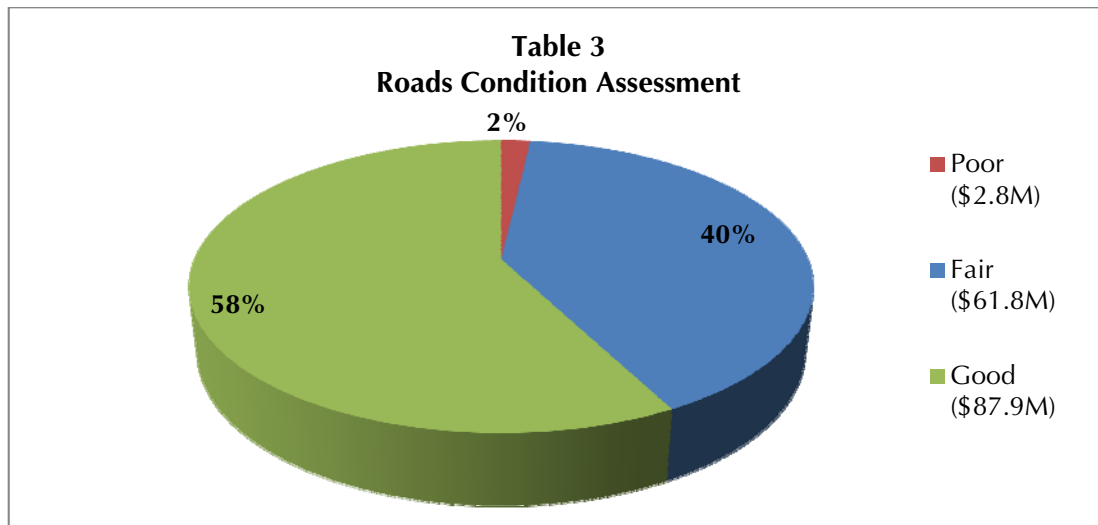
The Town owns and maintains approximately 270 linear kilometers of roadway, of which about 68% is considered to be rural roadways. The total replacement value of the road network, considering both the base and surface treated road, is estimated to be \$152.5 million. Table 2 summarizes the road network by road type.



The data regarding the condition of the roads infrastructure has been obtained from the Roads Needs Study prepared for the Town in 2009. This study provided a condition rating for each asset on a scale of 1 through 100, with a rating of 100 representing the best condition. The 1-100 scale has been converted to a classification system of “good”, “fair” and “poor” for all road infrastructures. The Table below summarizes the classification rating system.

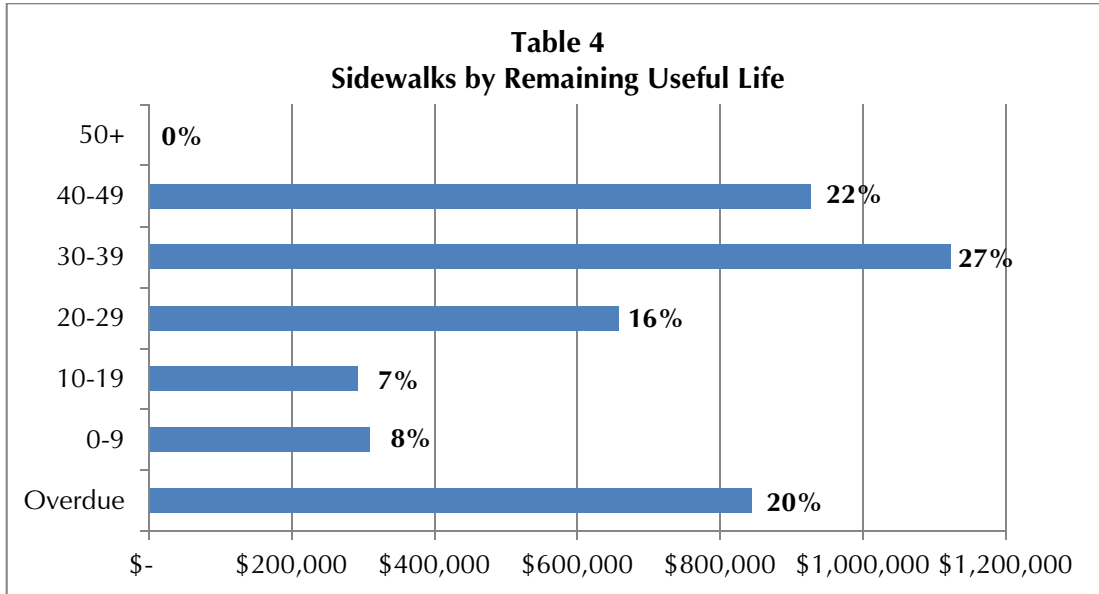
Classification System	Condition Rating
Good	80 - 100 Rating
Fair	60 – 79 Rating
Poor	1 – 59 Rating

In total, the Town maintains 58% or \$87.9 million of the roads infrastructure in good condition. Only about 2% or \$2.8 million of the Town road network is in poor condition. The remaining 40% (\$61.8 million) of the road infrastructure is considered to be in fair condition. Table 3 summarizes the condition of the road infrastructure.

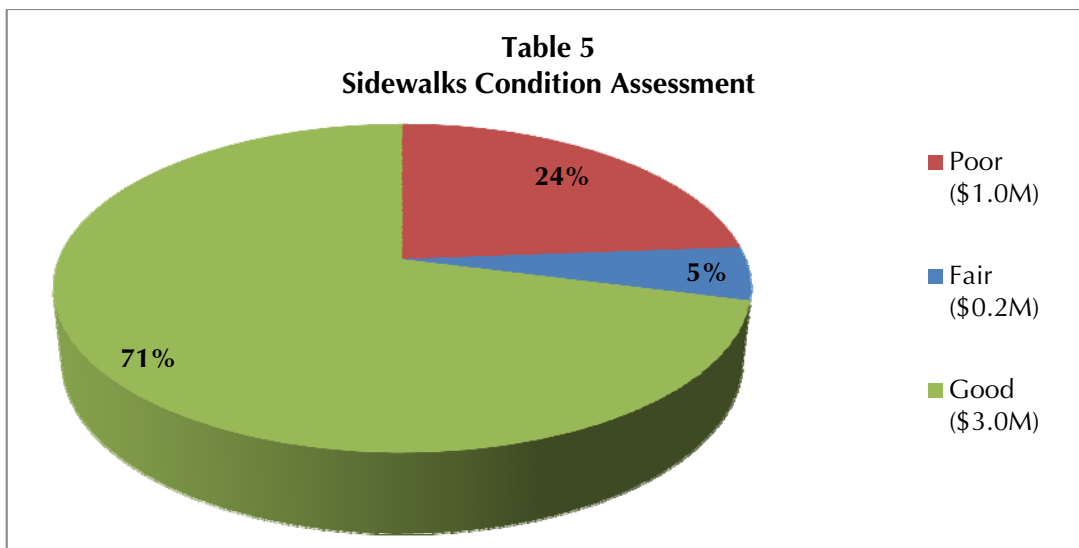


b. Sidewalks

The Roads and Drainage division of the Engineering and Public Works is responsible for maintaining nearly 180 sections of Town sidewalks valued at approximately \$4.2 million. As illustrated in Table 4, much of the sidewalk infrastructure is relatively new with about 65% (\$2.7 million) of all assets having a remaining useful life greater than 20 years.



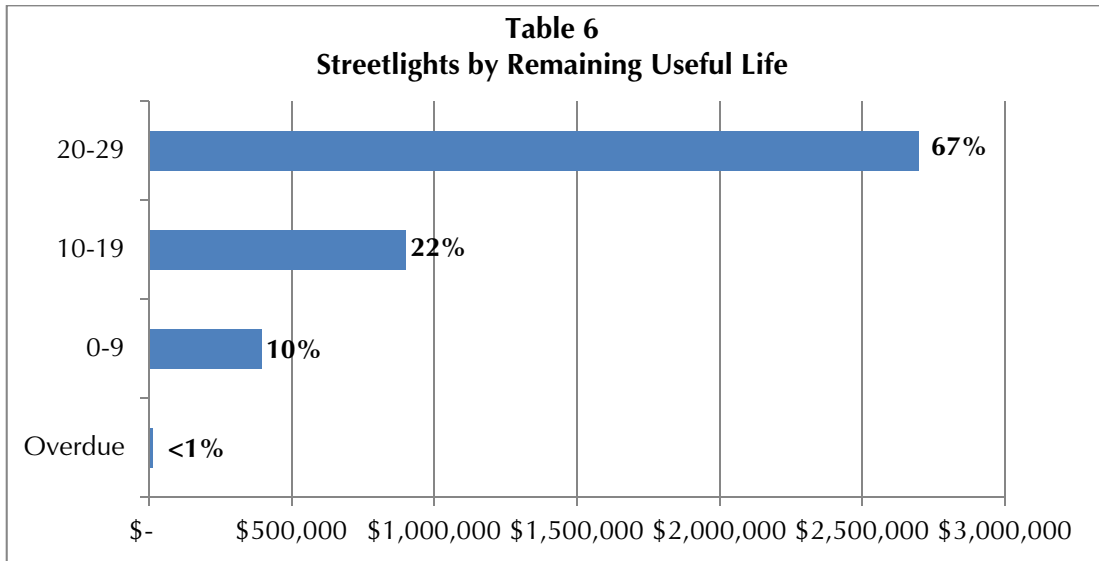
In total, the Town maintains 71% or \$3.0 million of the sidewalk infrastructure in good condition. Although, about 24% or \$988,000 of this infrastructure is considered to be in poor condition. The remaining 5% (\$216,000) of the sidewalk infrastructure is considered to be in fair condition. Table 3 summarizes the condition of the sidewalk infrastructure.



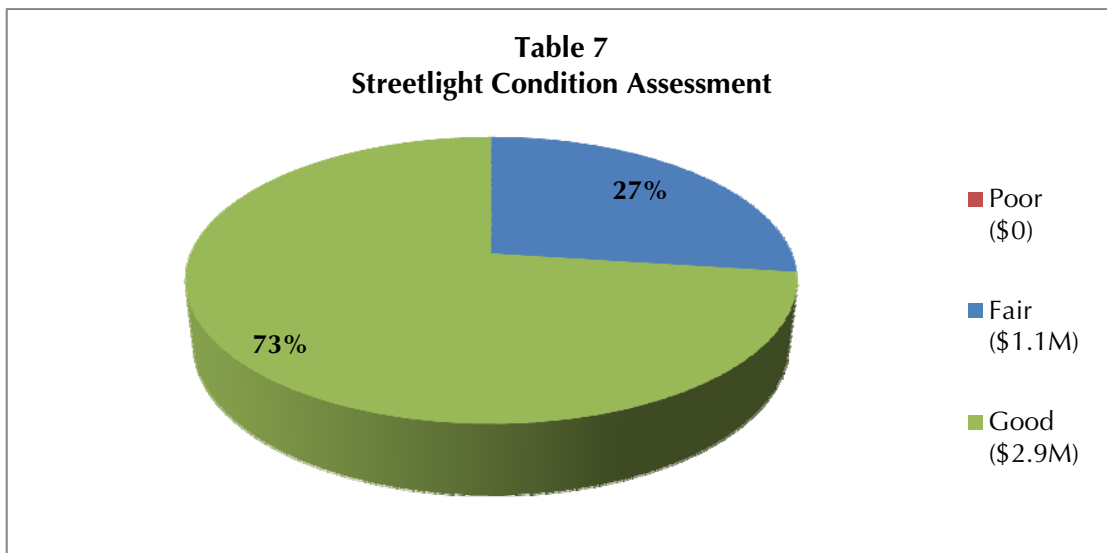
c. Streetlights

The Roads and Drainage division of the Engineering and Public Works is also responsible for maintaining 935 streetlights valued at approximately \$4.0 million. As

illustrated in Table 6, much of this infrastructure is relatively new, with about 67% (\$2.7 million) of all assets having a remaining useful life greater than 20 years. About 10% (\$407,000) of streetlight infrastructure requires immediate repair or replacement within the next ten years.



In total, 73% or \$2.9 million of the streetlight infrastructure is in good condition. The remaining 27% (\$1.1 million) of streetlight infrastructure is considered to be in fair condition. None of this infrastructure has been classified to be in poor condition. Table 7 summarizes the condition of the sidewalk infrastructure.

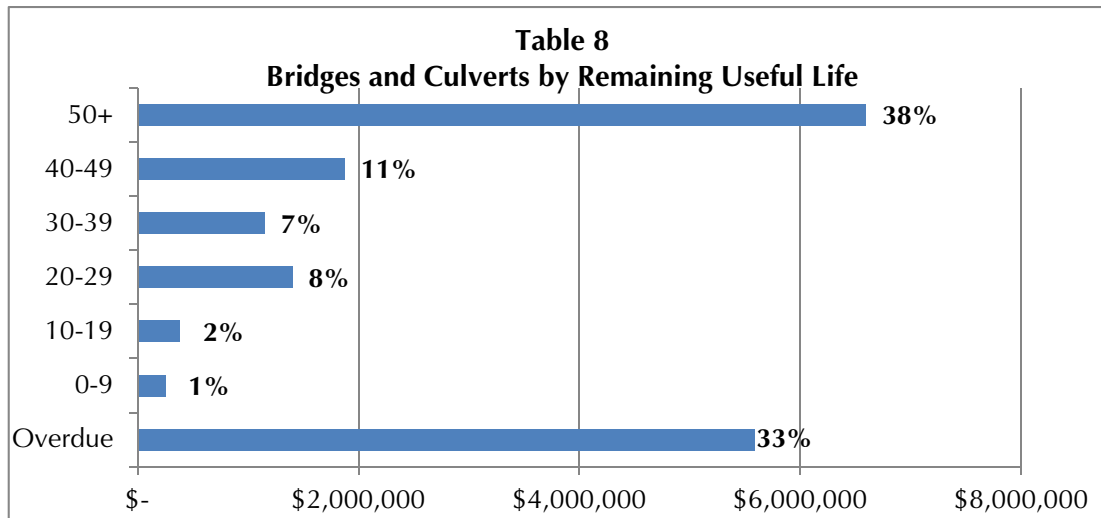


d. Traffic Signals

The Roads and Drainage division of the Engineering and Public Works also maintains 9 traffic signals throughout the Town valued at approximately \$252,300. All traffic signal infrastructures are considered to be in good standing condition.

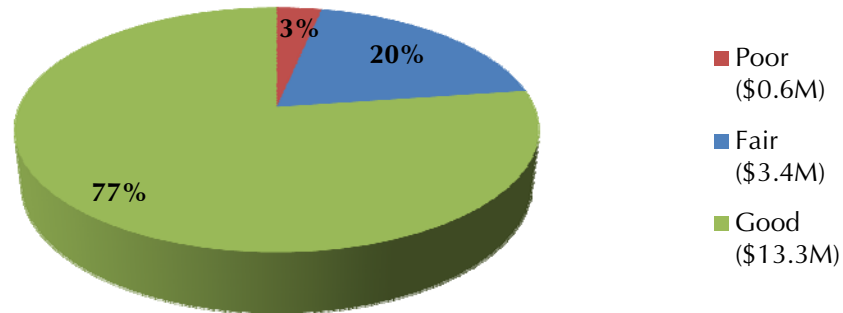
2. Bridges and Culverts

The Roads and Drainage division of the Engineering and Public Works also maintains 31 bridges and large culverts as well as 109 small concrete or steel culverts. This infrastructure combined is valued at approximately \$17.3 million. As illustrated in Table 8, much of this is relatively new, with about 64% (\$11.0 million) of all assets having a remaining useful life greater than 20 years. Conversely, about \$5.8 million, or 34%, of all bridges and culverts require immediate repair or replacement within the next ten years. However, a significant portion (95%) of the bridges considered “overdue” by virtue of their design life are still considered to be in good or fair condition.



In total, the Town maintains 77% or \$13.3 million of the bridge and culvert infrastructure in good condition. Only a small portion equating to about 3% or \$572,000 is considered to be in poor condition. The remaining 20% (\$3.4 million) of bridge and culvert infrastructure is considered to be in fair condition. Table 9 summarizes the condition of the sidewalk infrastructure.

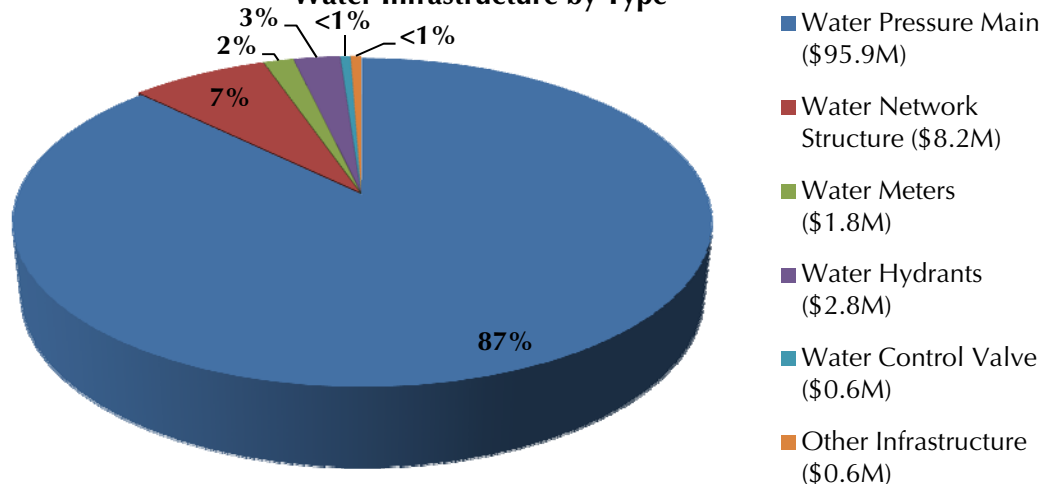
Table 9
Bridges and Culverts Condition Assessment



3. Water Infrastructure

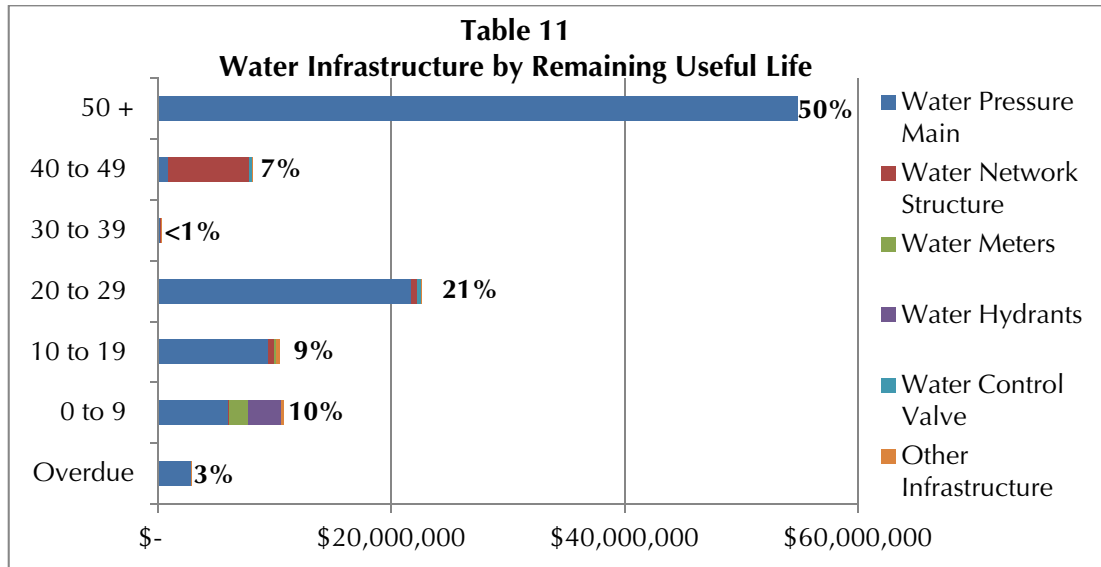
The Water division of the Engineering and Public Works department maintains a vast inventory of linear infrastructure along with a number of hydrants, water meters, pumping stations, reservoirs and one treatment plant in Thornbury. The infrastructure has a total replacement value of about \$109.9 million. As shown in Table 10, the largest component of this infrastructure is the watermains, which account for about 87%, or \$95.9 million, of the total replacement value of the water infrastructure.

Table 10
Water Infrastructure by Type

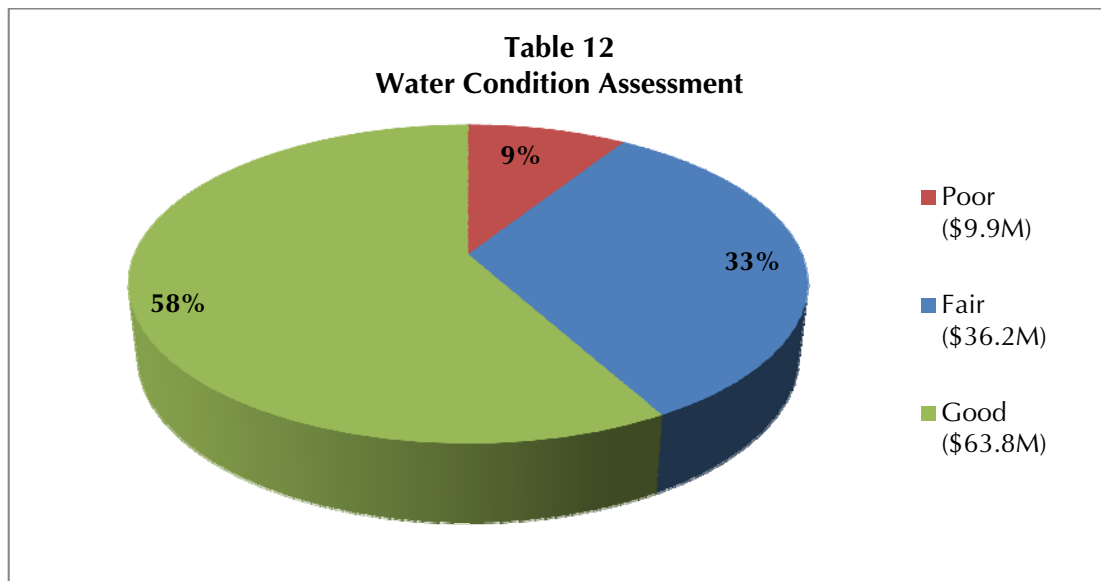


Note: Other infrastructure includes: water system valves, sampling station, pumps, and chemicals.

The Town's water infrastructure is relatively new; about \$85.8 million, or 78%, has a remaining useful life of more than 20 years. Only about 3% of water infrastructure, or \$2.9 million, is considered overdue for replacement. Table 11 summarizes the age and value of the water infrastructure.

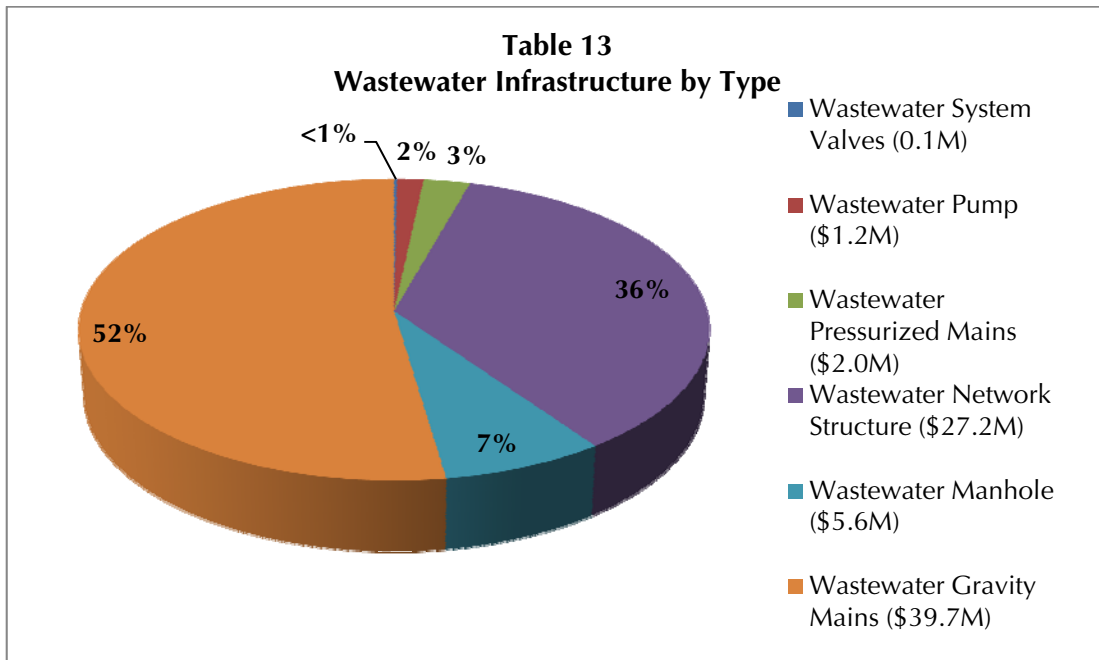


For the purposes of this Plan, water asset conditions were determined based on the remaining useful life of each asset as identified in the Town's asset registry. To that end, about 58% or \$63.8 million of the water infrastructure is considered to be in good condition. About 9%, or \$9.9 million, is rated as being in poor condition. Table 12 summarizes the condition assessments for water related infrastructure.

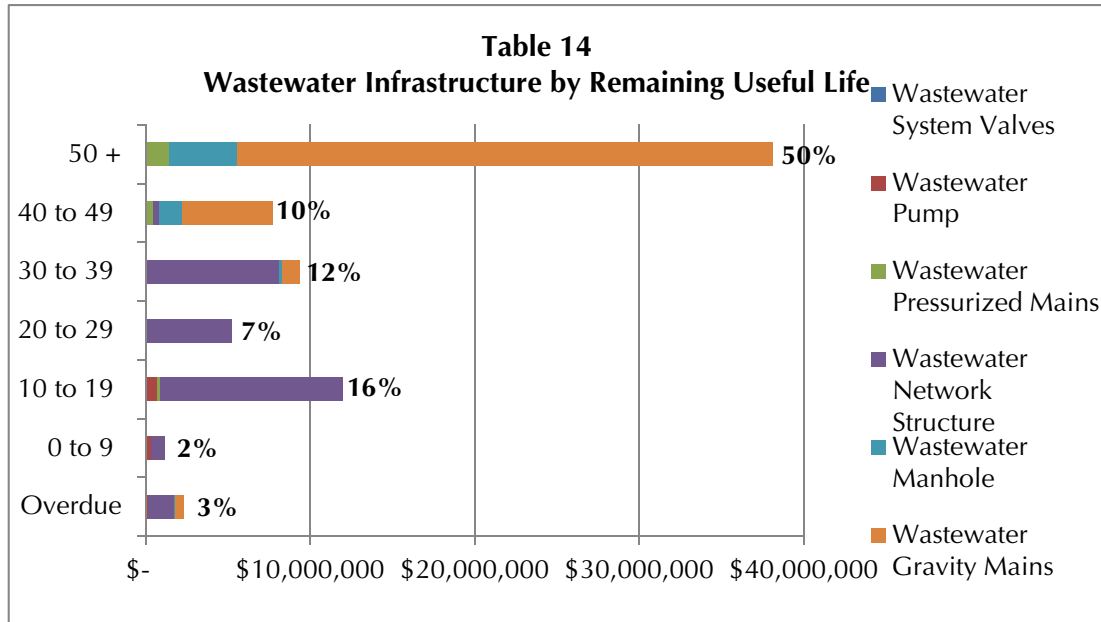


4. Wastewater Infrastructure

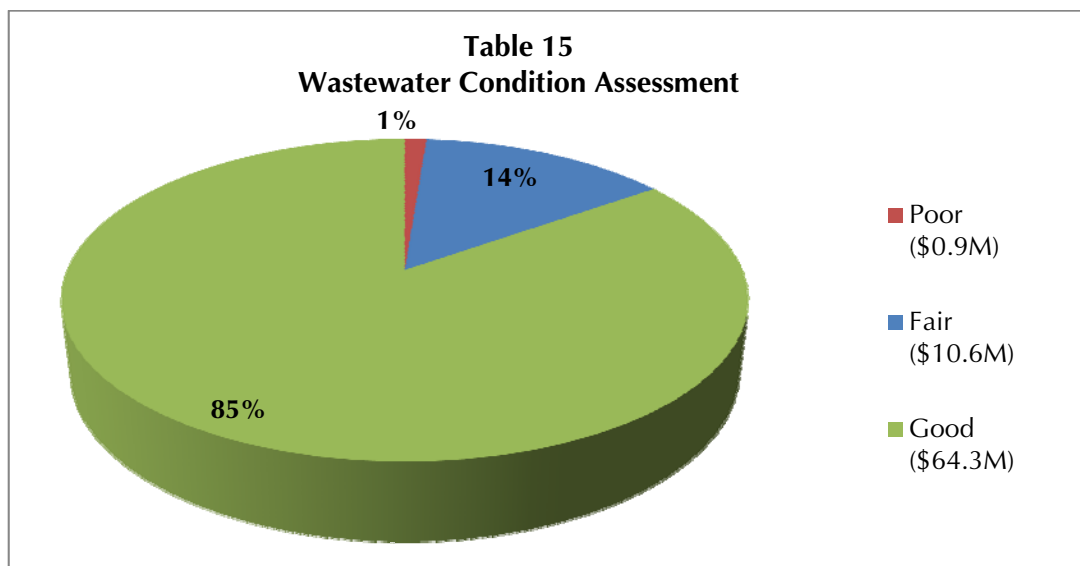
The Wastewater division of the Engineering and Public Works department maintains a significant inventory of linear infrastructure along with a number of manholes, service connections, pumping stations, and two treatment plants located in Craigleith and Thornbury. This infrastructure has a total replacement value of about \$75.8 million. As shown in Table 13, the largest component of this infrastructure is the wastewater gravity mains, which account for about 52%, or \$39.7 million, of the total replacement value of the wastewater infrastructure.



Similar to the water infrastructure, the Town's wastewater infrastructure is relatively new; about \$60.4 million, or 80%, has a remaining useful life of more than 20 years. Only about 3% of water infrastructure, or \$2.3 million, is considered overdue for replacement. Table 14 summarizes the age and value of the wastewater infrastructure.



The condition of wastewater assets is also based on the remaining useful life of each asset as recorded in the Town's asset registry. Under this approach, about 85%, or \$64.3 million, of this infrastructure is considered to be in good condition. Only a very small share (approximately 1% or \$928,000) is identified in poor condition. A considerable share (about \$10.6 million) of infrastructure is rated in fair condition. Table 15 summarizes the results of the condition analysis.



III DESIRED LEVELS OF SERVICE

Asset management decisions must be made with reference to the level of service planned for by the Town. Current service levels in Blue Mountains have been developed based on a combination of internal asset management practices, community expectations, statutory requirements, and industry operation and safety standards. Typically, the level of infrastructure investment made by the Town in any one year has been determined by funding availability. That said, the Town has in the past been responsive to infrastructure repair needs to address immediate environmental or health risks and to infrastructure needs for new development.

In our experience, the community expects that services be delivered in a cost effective and efficient way. Generally, community expectations revolve around the Town's ability to provide core services, such as: the delivery of potable water, well maintained roadways as well as the proximity and accessibility of "soft" services (e.g. recreation facilities; libraries; fire stations) within neighbourhoods.

In general, the Town uses a number of general service level guide lines to facilitate proper infrastructure investment decisions. The following guidelines are used:

- Provide engineering (roads, bridges, water, wastewater) related services to facilitate growth;
- Bridges should be maintained for safe use consistent with any provincial regulations;
- To meet all regulated drinking water quality goals and regulated effluent discharge criteria;
- Minimize the number of sewer backups that occur due to Town's infrastructure failures; and
- Minimize the number of natural main breaks due to a delay in the repair or replacement of infrastructure.

Building on the general guidelines and service standards noted, the Town measures the level of engineering related services provided using a number of key performance indicators. The table below shows that by these measures, service levels have remained relatively constant and in some cases have increased in recent years.

Key Indicators	2010	2011	2012	Target
Percentage of winter events where the response met or exceed locally determined municipal service levels for road maintenance	98.8%	100.0%	100.0%	100%
Number of Bridges and Culverts where the condition of the primary components is rated as good to very good, requiring only maintenance	58.1%	59.4%	62.5%	60% or Greater
Number of paved lane kilometers where the condition is rated as good to very good	43.3%	43.7%	56.7%	50% or Greater
Number of wastewater main backups per 100 km of wastewater main in a year	1.25	0.0	1.25	1.25
Number of water main breaks per 100 km of water distribution/transmission pipe in a year	2.5	1.7	5.0	2.5
Unaccounted for Water	29.9%	31.3%	36.2%	25%

Note: Based on MMAH FIR data and Town data. Targets established by Town staff

The Table also shows target service levels which have been provided by Town staff:

- For Bridges, the Town maintains a portion of its bridges and culverts in good condition. In recent years, the percentage of bridges and culverts where the condition of the primary components were rated to be in good condition has been increasing. It is staff's intentions to continue improving the condition of bridges and culverts to ensure they continue to meet provincial safety standards and regulations.
- For roads, the Town maintains approximately 57% of all roads in good condition. Again, in recent years, the level of service the Town has provided has increased and it is staff's intention to continue to improve the road conditions to ensure the do not decline below the service level currently provided.
- Historically, the Town has experienced few instances where water or wastewater asset failure resulted in a reduced level of service. The Town will

continue to prioritize the repair and replacement of water and wastewater main breaks when they occur.

- The Town tracks the delivery of potable water from treatment plants to community households and businesses. Water loss is calculated utilizing the International Water Association/ American Water Works Association balance form which calculates an Infrastructure Leak Index (ILI). The ILI is a ratio of current annual real losses to unavoidable annual real losses; good for operational benchmarking for real lost control. Staffs are working towards reducing the amount of unaccounted for water in the distribution network each year.

As part of this Plan, the Town will continue to monitor and adjust current service level measures to meet legislative and community needs. The Town will also develop service levels for the full range of municipal capital assets through master plans, official plans, community consultation and other studies.

IV ASSET MANAGEMENT STRATEGY

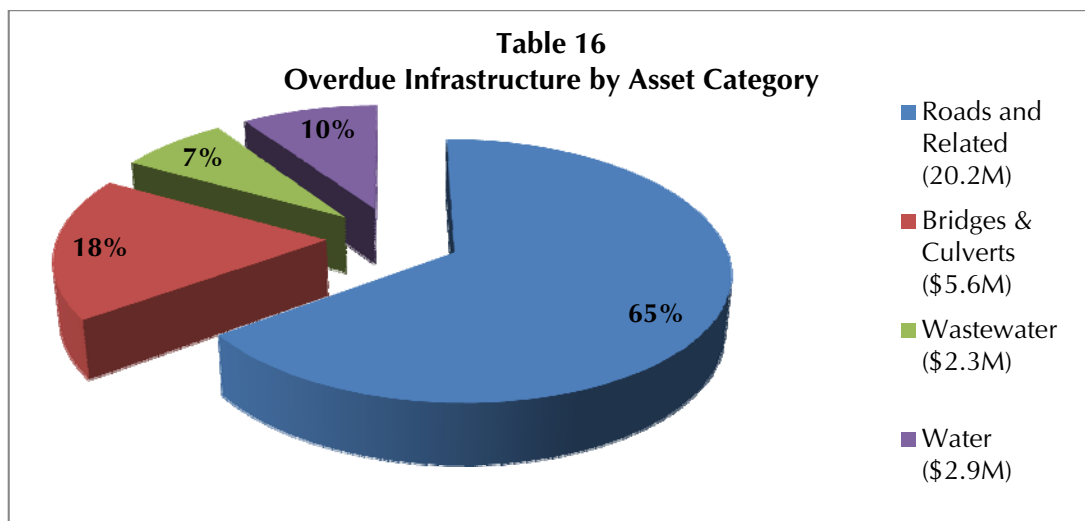
This section sets out an action plan that will assist the Town in maintaining assets so that desired service levels are achieved. An assessment of the lifecycle and criticality of assets is made. Future annual contributions to reserves for asset management purposes are also determined.

A. ASSET LIFECYCLE COST ANALYSIS

An understanding of the full lifecycle cost of assets is critical to determining the most cost-effective approach to asset management. In this section, a forecast of annual infrastructure replacement and rehabilitation needs is determined using the 2013 replacement values (then adjusted for annual inflation) and the useful life assigned to each asset. Therefore, the repair and replacement program represents the cost of repair/replacement of each asset in the scheduled year of repair/replacement.

1. Overdue Assets

As of 2013, the Town had approximately \$31.0 million in assets “overdue” for replacement based solely on the remaining useful life of each asset. As outlined in Table 16, the most significant share of this infrastructure (\$20.2 million or 65%) relates to roads and related infrastructure. An additional 18% (\$5.6 million) of overdue infrastructure relates to bridges and culverts.



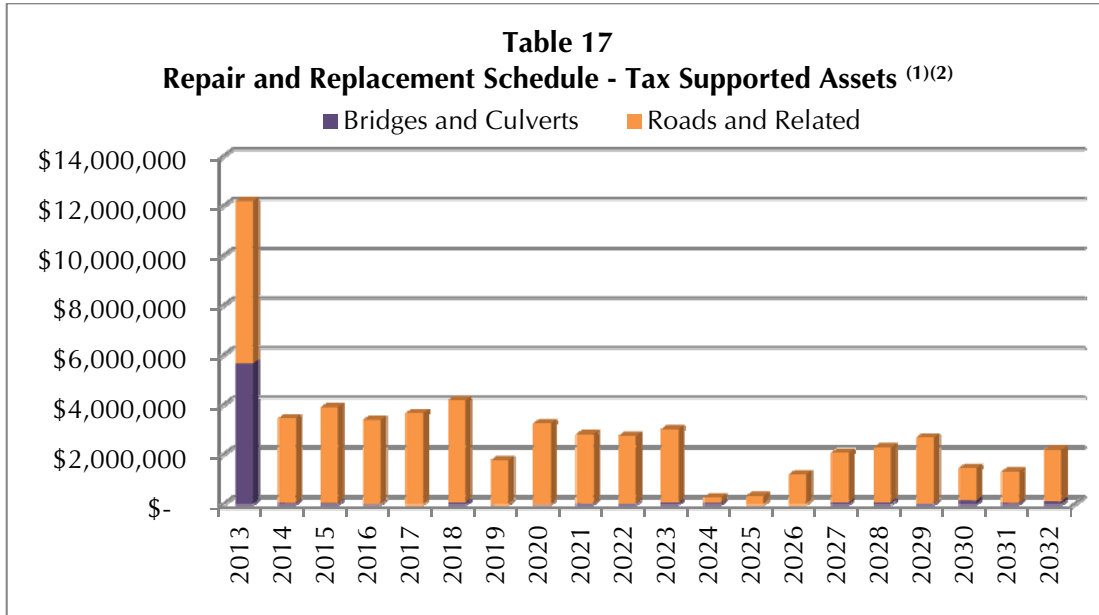
Although a number of the overdue assets shown in Table 16 are considered to be overdue by virtue of exceeding their design life, a significant share of the assets remain in good and fair condition and continue to provide the desired levels of service in a safe and cost effective way. The overdue assets are identified in the asset inventories found in Appendix A.

2. Repair and Replacement Program

Table 17 sets out the schedule of repair and replacement of assets required to meet service level targets for property tax supported as well as user (i.e. water and wastewater) rate supported services. As shown in Table 17, over the twenty-year period to 2032, the tax supported repair and replacement program totals about \$58.0 million.

In 2013, significant expenditures have been identified that would require considerable roads, bridge and culvert improvement works to be carried out. The roads needs analysis completed in 2009 projected road improvement costs prioritized based on traffic volumes and condition assessments for each asset as opposed to the remaining useful life of the road surface and base component – the results of this study, less the road work the Town has undertaken since the completion of the Roads Needs Study, have been incorporated into the repair and replacement program shown in Table 17. Furthermore, the costs associated with the improvement works identified in the Roads Needs Study have been smoothed over a ten-year period, where roads identified with a high priority were prioritized for improvement before medium priority roadwork's.

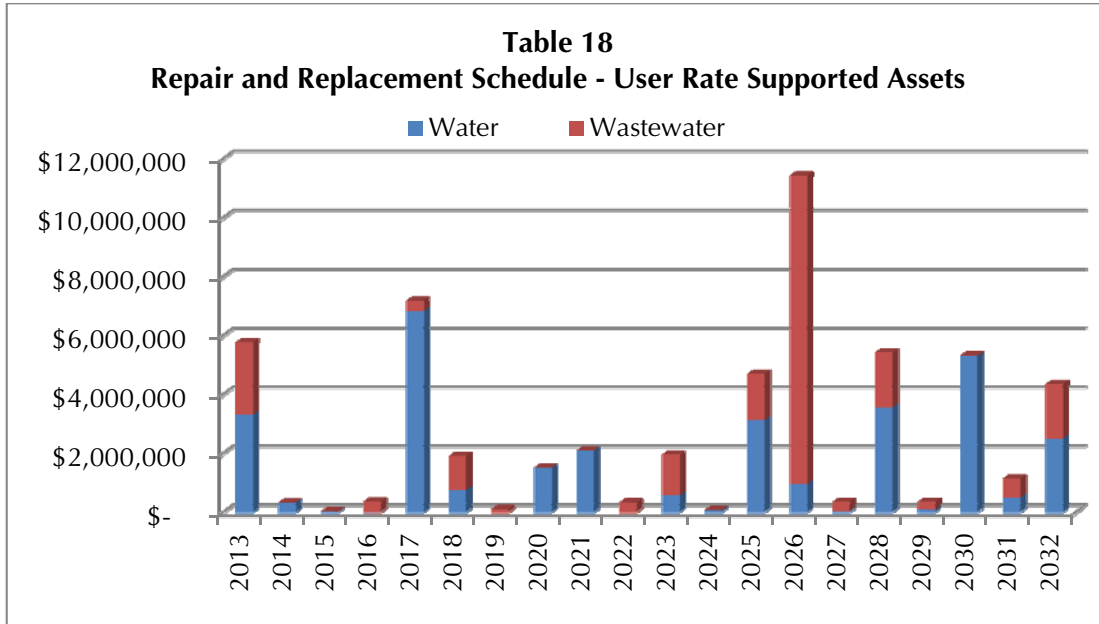
Should this work or other works be delayed, asset conditions and service levels may decline. The road resurfacing and road base reconstruction timelines are also outlined in Appendix A of this report.



Note 1: Road improvement works identified in the Roads Needs Study have been smoothed over a ten-year period (2013-2022). High priority roads (rating ≥ 25) smoothed over 1-5 years. Medium priority roads (rating < 25) smoothed over 6-10 years.

Note 2: Bridge and Culvert work in 2013 is mainly related to "overdue" infrastructure - structures number: 7, 16, 17 and 206.

As described in Section II, Town water and wastewater infrastructure is relatively new. Although, over the next twenty years, about \$54.6 million of water and wastewater related infrastructure will come due for replacement. As shown in Table 18, fairly extensive wastewater expenditures may arise in 2026, which is largely related to replacing components of the Craigleith Wastewater Treatment Plant. Importantly, in the short-term, water infrastructure costs in 2013 and 2017 may arise and the expenditures are mainly related to the replacement of various watermains, meters and hydrants. Also in 2013, wastewater costs relate to the replacement of infrastructure associated to the wastewater network structure and gravity mains.



B. CALCULATION OF ANNUAL RESERVE CONTRIBUTIONS

A key component of the asset management strategy is to identify the level of expenditure required on an annual basis to pay for asset management. Costs to maintain and eventually repair or replace Town assets need to be understood. Contributions to reserves and reserve funds need to be quantified. In this section, provisions for infrastructure repair and replacement are calculated for each asset based on its remaining useful life and the anticipated cost of repair/replacement, in the scheduled year of repair/replacement. The aggregate of all individual provisions form an annual contribution to reserve for the purpose of asset repair and replacement.

Tables 19 and 20 below show the funds that would have to be contributed annually to reserves to meet service level targets for tax and user rate supported services to 2032.

Table 19 demonstrates that:

- Although the Town has regularly contributed to property tax supported reserves, a higher level of reserve contributions is required over the long term in order to meet service level requirements.

- Higher contributions would be required in the short-term to pay for significant road and bridge expenditures identified in 2013. However, there will likely be measures the Town could take to mitigate this financial pressure in 2013. These measures are more fully discussed in Section V.
- Average annual contributions over the 20-year period would have to be in the order of \$5.5 million per year (net of existing reserve funds), mostly relating to roads and related infrastructure.
- The Town would have to spend an average of \$2.9 million per year to 2032 to maintain Town assets, the additional \$2.6 million per year is to pay for infrastructure repair and replacement costs beyond 2032. This level of expenditure is approximately 4.5 times, or \$4.3 million, higher than the \$1.2 million spent from the tax levy (including contribution to reserves) by the Town in 2013 on asset repair and replacement.

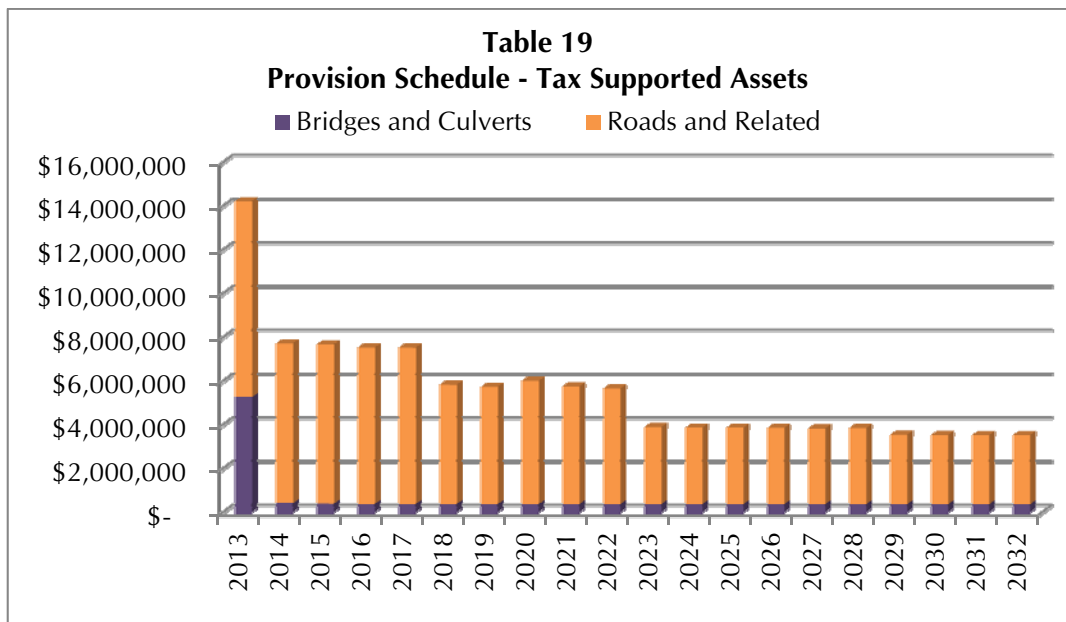
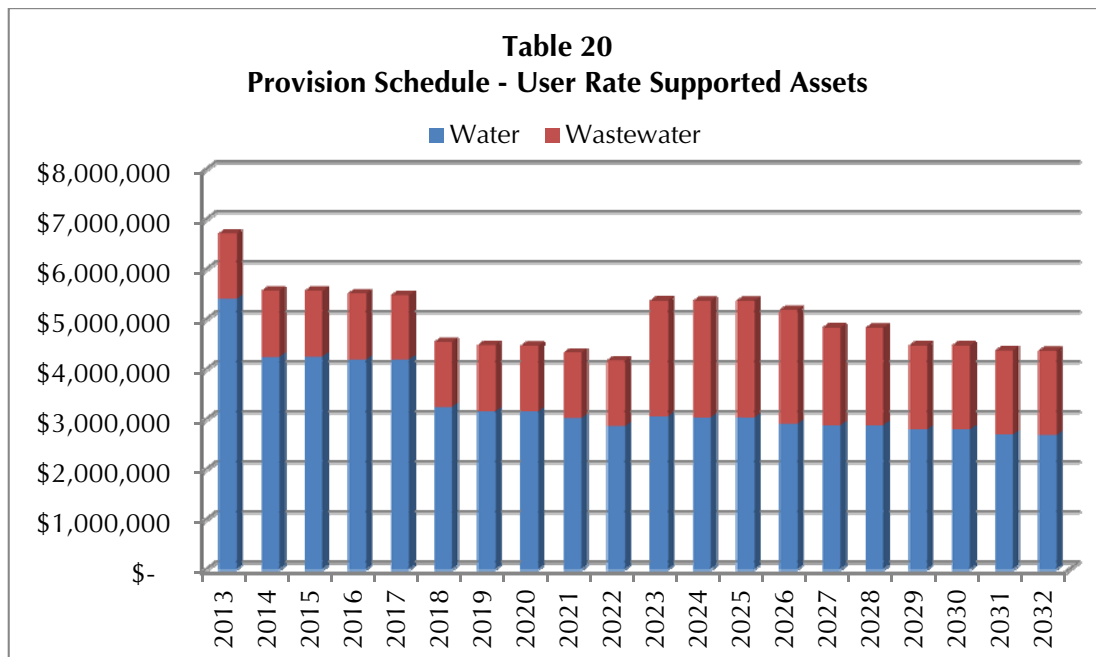


Table 20 shows the annual user rate supported reserve contribution requirements to 2032. The Town has historically made regular contributions to reserves for the ultimate repair and replacement of water and wastewater related infrastructure. Additionally, in recent years the Town has put forth more substantive user rate increases in an effort to move towards full cost recovery and to continue to set aside funds for the repair and replacement of this infrastructure.

The analysis shows that higher contributions would be required in the short-medium term to pay for upcoming expenditures. That said, there will likely be measures the Town could take to mitigate this immediate financial pressure. These measures are more fully discussed in Section V.

Average annual contributions over the 20-year period would have to be in the order of \$5.0 million per year (net of existing reserve funds). The Town would have to spend an average of \$2.7 million per year to 2032 to maintain Town assets, the additional \$2.3 million per year is to pay for infrastructure repair and replacement costs beyond 2032.



V FINANCING STRATEGY

This section of the Plan is intended to provide a framework for the Town to integrate asset management with annual budgeting and long-term financial planning.

The Town has traditionally followed a “pay-as-you-go” approach to financing infrastructure, whereby capital expenditures are prioritized and approved with reference to the availability of funds. Although, in recent years, Council and staff have adopted several strategies to address the infrastructure gap and have been successful in undertaking a series of capital projects to improve the Town’s position. That said, the Town has historically set aside funds to maintain most of its capital assets in a state of good repair. This has meant that sufficient funds have typically been available to deal with immediate and critical asset repair and rehabilitation needs.

A. AVAILABLE FUNDING TOOLS

The following section discusses, at a high level, the range of tools available to the Town for funding capital expenditures.

Federal and Provincial Grants

Historically, the Town has had some success in securing grant funding from higher orders of government to assist in funding capital projects. The Town will continue to seek financial assistance from upper levels of government (where available) to fund non-development related capital works. At the time of preparing this document, the Town has not secured any government funds to assist in funding capital works.

The Town the Blue Mountains has indicated that it expects to continue receiving Gas Tax revenue – these funds are currently applied to Town environmental initiatives. In the future, the Town can reallocate the use of gas tax revenue to fund the repair and replacement of capital related road works.

Development Charges

Development charges may be imposed to pay for increased capital costs required because of increased needs for services arising from development. Historically, the Town has used development charges to the extent possible to fund “development-related” capital costs. Development charge rates are currently being reviewed. It is noted that capital costs of new infrastructure that benefit existing Town residents cannot be funded from development charges. Furthermore, 10% of all development-related capital costs for certain services must be funded from non-development charge sources (typically property taxes).

Water and Wastewater User Rates

Following the 2007 Water and Wastewater Rate Study, the Town implemented considerable rate increases to the user rates in a move towards full cost recovery. The Town on an annual basis updates the user rates to reflect in-year operating and capital expenditures while continuing to put aside funds for the ultimate repair and replacement of water and wastewater related infrastructure.

Property Taxes

Property taxes represented 48.4% of revenues in 2012 as per the Audited Financial Statements. The use of property taxes to fund municipal services is the most secure source of funding for the Town. As such, the Town may be required to increase property tax revenue to fund additional capital expenditures. To that end, the Town could explore the use of a dedicated tax/infrastructure levy for the purpose of capital asset repair and replacement. As an example, a 1.0% dedicated tax/infrastructure levy would generate about \$114,900 – these funds can be used to carry out capital asset repair and replacement work.

User Fees

User fees (excluding water and wastewater revenues) represent approximately 5% of total revenue. To the extent that user fees are being collected to fund repair and replacement of capital infrastructure, user fees should be allocated to capital reserves.

Public Private Partnerships

Public Private Partnerships (P3's) are a common tool for delivering infrastructure services throughout communities across Canada to build roads, hospitals, light rail transit, water and wastewater treatment facilities and other infrastructure. A P3 can offer more effective project and lifecycle cost control and risk management than traditional procurement methods. The Town could explore P3 opportunities as a tool to carry out capital related activities.

Local Improvement Charges

Municipalities, through local improvement charges, have the ability to recover the costs of capital improvements made on public or privately owned land from property owners who will benefit from improvement. The Town could use the local improvement process to undertake a capital project and recover all or part of the cost of the project by imposing local improvement charges on properties that benefit from the work.

Developer Contributions

Municipalities obtain a wide-range of assets through developer contributions; these contributions can be “in kind” direct provision of assets or funded, partially or fully, through agreement. The contributions are typically facilitated through condition of a subdivision or site plan agreement, under the *Planning Act*. An important consideration in determining the level and extent of developer contributions is the municipality’s “local service definitions” which, under the *Development Charges Act* and *Planning Act*, are used to establish which type, and shares, of capital expenses are considered eligible for direct development contribution or funding. It is recommended that the Town review the local service definitions as part of the ongoing Development Charges Background Study.

Assets funded, or provided, under developer contributions are typically “first round” assets but can, in certain circumstances, include replacement of existing assets and funding of non-DC recoverable shares. An example of replacement of an existing asset is when an existing road requires improvements or upgrades as a result of a specific development; the municipality could endeavour to require the developer to undertake, or fund, the road improvements as a condition of the subdivision agreement. The municipality benefits from the funding the improved road but also an

effective deferral of a capital renewal expense as the existing, and therefore depreciated; asset is also replaced or renewed.

B. FINANCING AND FINANCIAL MANAGEMENT PRACTICES

This section discusses, at a high level, the means by which capital revenue can be raised or secured.

Debt (as a financing tool)

Debt financing is a viable tool available to fund infrastructure projects. Planned debt is a responsible way to spread the costs of a project over the life of an asset to ensure the ratepayers who benefit from the asset share the cost. Therefore, the burden of capital is distributed equally between the current taxpayer and future rate payers. The Town has often exercised the ability to fund capital works through the issuance of debt.

The amount of debt a Town can carry is set by provincial regulations to ensure municipalities continue to operate in a fiscally sound environment. The Town currently operates well below the debt threshold of \$5.2 million in total net debt charges as identified by the Ontario Ministry of Municipal Affairs and Housing documentation regarding the Town's annual repayment limit. The Town's total net debt charges of \$1.0 million equates to about 20% (out of 100%) of the total allowable annual repayment limit of \$5.2 million. As a safe practice, any potential debt should not be financed for a period longer than the average useful life of the asset. This will ensure the Town is not paying for an asset outside the design life beyond the assets expected use.

Reserves and Reserve Funds

Reserves are to be used to cope with high capital investment periods by saving during low capital investment periods. This practice will smooth annual expenditures and ensure the Town can complete the required annual capital works. In addition to contributions during low investment periods many municipalities use annual surpluses, should one arise, to increase reserves. There is no prescribed amount of reserves for a Town to have at any given time, but they should be sufficient to cover emergency work (if required).

As of January 1st 2013, the Town had a total capital reserve balance of \$18.7

million, of which \$1.9 million relates to tax supported capital and \$16.9 million relates to user rate (water and wastewater) supported capital. The reserve balances consider only the money the Town has on hand to carry out capital related projects related to the services to which this asset management plan applies and excludes operating reserves, Town working capital funds and user rate stabilization reserves.

The reserves have been considered in the calculation of the infrastructure deficit in Part C of this section.

C. CURRENT INFRASTRUCTURE DEFICIT AND FUTURE FUNDING GAPS

To implement sustainable asset management practices the Town needs to have an understanding of the current “infrastructure deficit” as well as the funding gaps that would arise should the required annual contributions to reserves identified in Section IV be delayed.

The current infrastructure deficit shown below represents the difference between the reserves the Town would have if they followed a full cost recovery plan and the current total reserve amounts. If the Town was following a full cost recovery plan to perform the work set out in the asset repair and replacement schedule identified in Section IV, they would have \$120.6 million in reserves compared to the \$18.7 million available (in reserves) – the difference represents the calculated infrastructure deficit of \$101.8 million.

Current Reserve Requirement	
Tax Supported	
Roads and Related	\$ 48,209,100
Bridges and Culverts	\$ 8,388,925
	\$ 56,598,025
User Rate Supported	
Water	\$ 40,578,336
Wastewater	\$ 23,396,399
	\$ 63,974,735
Total Current Reserve Requirement	\$ 120,572,760
Less Current Reserves Available:	
<i>Tax Supported</i>	\$ 1,854,849
<i>User Rate Supported</i>	\$ 16,874,599
	\$ 18,729,448
Calculated Infrastructure Deficit	\$ 101,843,311

Financing Strategy

It is unrealistic in the current fiscal context to expect the Town to address the above \$101.8 million infrastructure deficit in the short-term. Accordingly, a long-term funding strategy that identifies options for addressing current and future asset expenditure requirements, including the recalculated infrastructure deficit, by 2032 is provided in this section. This analysis recognizes that the Town has not kept pace with the required contributions to perform the work set out in the calculated asset repair and replacement schedule in Section IV.

If the Town were to implement a funding strategy to eliminate the infrastructure deficit by 2032, the Town would be required to increase capital contributions on an annual basis by about 17.1% per year for tax supported assets and 9.4% per year for user rate supported assets. Eliminating the infrastructure deficit by 2032 is a fairly aggressive objective and is an initiative the Town is unlikely to explore at this time, a few reasons include:

- The required capital contributions (to eliminate the deficit) may necessitate an increase to property taxes and user rates beyond a reasonable measure;
- The Town may need to decrease or limit funding of other key Town services or initiatives in lieu for capital repair and replacement activity;
- Assets can remain in use past their engineered design life and are capable of performing to meet the Town's desired level of service under these circumstances. Therefore, in such instances, the asset does not necessarily need to be replaced by virtue of exceeding their design life; and
- Capital repairs and maintenance can often extend the requirement of major repair or replacement of capital assets.

Further to the above noted comments, three additional financing strategies were developed to illustrate a more rational capital contribution level to meet asset replacement needs for tax and user rate supported assets. The financing strategies described below illustrate the "smoothed options" to the capital repair and replacement requirements identified in Section IV of this plan.

The growth assumptions for each strategy are:

Financing Strategies	Tax Supported	User Rate Supported
Strategy 1	Increase annual capital contributions by 10.3% per annum so the annual provision requirement is met in 15 years. The annual funding gap is closed by 2028.	Increase capital contributions by 6.4% per annum so the annual provision requirement is met in 15 years. The annual funding gap is closed by 2028.
Strategy 2	Increase annual capital contributions by 7.4% so the annual provision requirement is met in 20 years. The annual funding gap is closed by 2032.	Increase capital contributions by 4.3% per annum so the annual provision requirement is met in 20 years. The annual funding gap is closed by 2032.
Strategy 3	Capital contributions are kept at current levels; increased funding only accounts for inflationary adjustments at a rate of 2% per annum.	Capital contributions are kept at current levels; increased funding only accounts for inflationary adjustments at a rate of 2% per annum.

1. Tax Supported Assets

a) Analysis of Strategy 1

Given the capital expenditure requirement to meet the asset replacement needs, the accumulated infrastructure deficit will reach \$63.1 million before the Town begins to lower this amount by increasing capital contributions by more than the annual provision requirement. Table 21 below highlights the fact that the infrastructure deficit will increase by the annual funding gap and decrease once the annual contributions are greater than the annual provision. By 2032, the infrastructure deficit will be reduced to \$57.4 million. This scenario represents an increase in capital contributions (including transfers to reserves) from the 2014 budgeted amount of \$1.0 million by 10.3% annually. In 2015, this translates into a 0.9% increase to the property tax rate in order to fund the additional capital contributions.

**Table 21 – Projected Annual Funding Gap under Strategy One
For Tax Supported Assets**

Legend	A	B	C	D	E	F	G
	Projected Annual Capital Provision ⁽¹⁾	Annual Capital Contributions	% Annual Increase in Capital Contributions	Other Sources of Funding ⁽²⁾	Total Capital Funding =(B+D)	Annual Funding Gap =(A-E)	Cumulative Infrastructure Deficit =(sum of F)
2013 ⁽²⁾	\$14,212,549	\$1,239,965		\$460,000	\$1,699,965	\$12,512,584	\$12,512,584
2014 ⁽²⁾	\$7,702,527	\$972,000	-21.6%	\$260,000	\$1,232,000	\$6,470,527	\$18,983,111
2015	\$7,671,813	\$1,072,227	10.3%	\$0	\$1,072,227	\$6,599,586	\$25,582,697
2016	\$7,520,632	\$1,182,789	10.3%	\$0	\$1,182,789	\$6,337,844	\$31,920,541
2017	\$7,517,345	\$1,304,751	10.3%	\$0	\$1,304,751	\$6,212,594	\$38,133,135
2018	\$5,823,067	\$1,439,289	10.3%	\$0	\$1,439,289	\$4,383,778	\$42,516,913
2019	\$5,715,629	\$1,587,700	10.3%	\$0	\$1,587,700	\$4,127,929	\$46,644,841
2020	\$5,999,325	\$1,751,415	10.3%	\$0	\$1,751,415	\$4,247,911	\$50,892,752
2021	\$5,752,528	\$1,932,010	10.3%	\$0	\$1,932,010	\$3,820,517	\$54,713,269
2022	\$5,652,203	\$2,131,228	10.3%	\$0	\$2,131,228	\$3,520,975	\$58,234,244
2023	\$3,890,433	\$2,350,988	10.3%	\$0	\$2,350,988	\$1,539,445	\$59,773,689
2024	\$3,863,415	\$2,593,408	10.3%	\$0	\$2,593,408	\$1,270,007	\$61,043,696
2025	\$3,855,802	\$2,860,825	10.3%	\$0	\$2,860,825	\$994,977	\$62,038,674
2026	\$3,847,018	\$3,155,816	10.3%	\$0	\$3,155,816	\$691,202	\$62,729,875
2027	\$3,827,034	\$3,481,225	10.3%	\$0	\$3,481,225	\$345,809	\$63,075,684
2028	\$3,840,189	\$3,840,189	10.3%	\$0	\$3,840,189	\$0	\$63,075,684
2029	\$3,538,406	\$4,236,167	10.3%	\$0	\$4,236,167	-\$697,760	\$62,377,924
2030	\$3,529,360	\$4,672,975	10.3%	\$0	\$4,672,975	-\$1,143,615	\$61,234,309
2031	\$3,524,584	\$5,154,825	10.3%	\$0	\$5,154,825	-\$1,630,241	\$59,604,068
2032	\$3,526,063	\$5,686,360	10.3%	\$0	\$5,686,360	-\$2,160,297	\$57,443,771
Total Infrastructure Deficit						\$57,443,771	

Note 1: The projected capital provision represents the annual requirement to repair and replace existing Town assets as scheduled. The annual provision for tax supported assets is explained in section IV and illustrated in Table 19 of this report. The projected annual capital provision requirement shown is net of existing reserves (e.g. existing funds have been incorporated).

Note 2: 2013 and 2014 annual capital contributions represent Town budget figures. Other sources of funding represents the money the Town drew from reserves to pay for capital-related works.

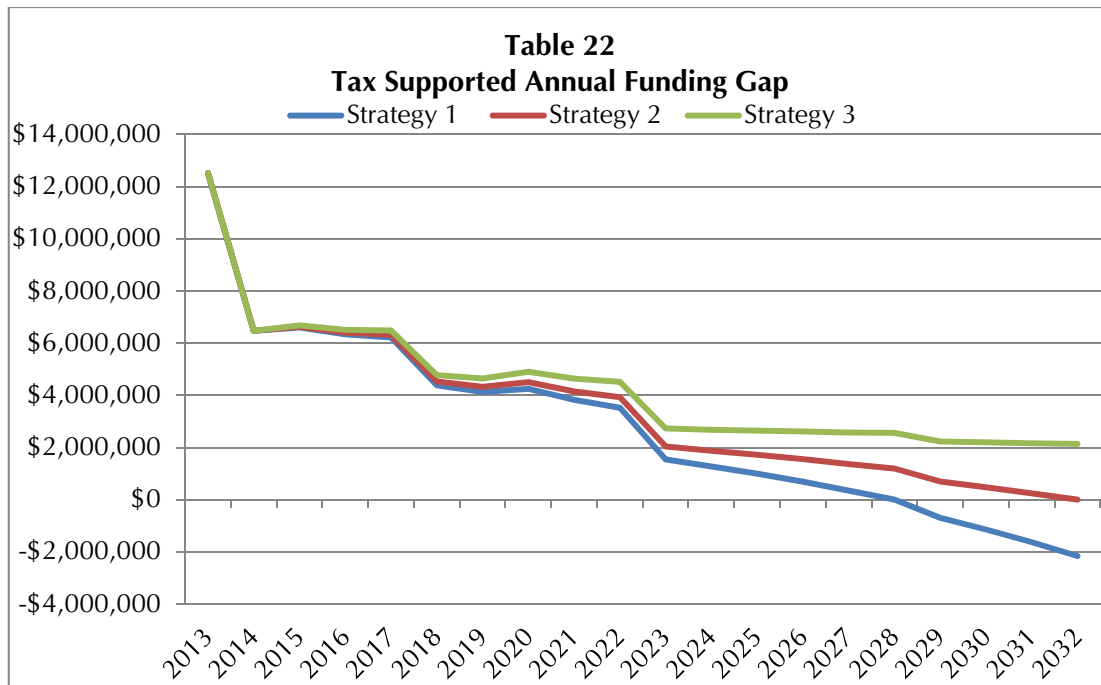
b) Alternative Financing Strategy

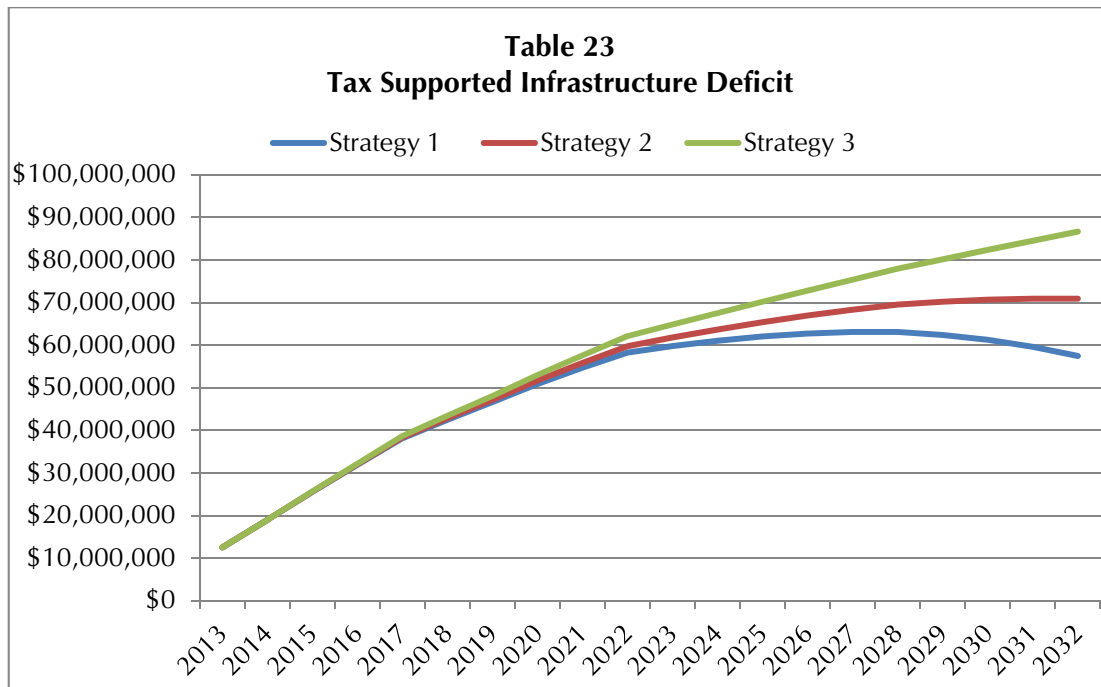
As shown in Table 22, two additional financing strategies were developed to identify when the Town would reach full cost recovery. It should be noted that when the annual funding gap is equal to or below zero the Town is achieving full cost recovery as they will be contributing the required annual capital provision.

The strategy 2 analysis indicates that if the Town were to increase capital contributions on average by 7.4% each year, full cost recovery would be reached in 2032, however, the infrastructure deficit will have increased to \$70.9 million. In 2015, this translates into a 0.6% increase to the property tax rate in order to fund the additional capital contributions.

The third strategy assumes capital contributions are kept at current levels; increased contributions only accounts for inflationary adjustments at a rate of 2% per annum. This analysis indicates the Town would not reach full cost recovery by 2032 and the infrastructure deficit will have increased to \$86.6 million.

Table 23 compares the infrastructure deficit for each financing strategy.





2. User Rate supported assets

This section discusses the three financing strategies to determine what capital contributions would be required to meet asset replacement needs for user rate supported assets.

a) Analysis of Strategy 1

Given the capital expenditure requirement to meet the asset replacement needs, the accumulated infrastructure deficit will reach \$31.4 million before the Town begins to lower this amount by increasing capital contributions by more than the annual provision requirement for user rate supported assets. Table 24 below highlights the fact that the infrastructure deficit will increase by the annual funding gap and decrease once the annual contributions are greater than the annual provision. By 2032, the infrastructure deficit will be reduced to \$26.4 million. This scenario represents an increase in capital contributions (including transfers to reserves) from the 2014 budgeted amount of \$2.0 million by 6.4% annually.

**Table 24 – Projected Annual Funding Gap under Strategy One
For User Rate Supported Assets**

Legend	A	B	C	D	E	F
	Projected Annual Capital Provision ⁽¹⁾	Annual Capital Contributions	% Annual Increase in Capital Contributions	Total Capital Funding =(B)	Annual Funding Gap =(A-D)	Cumulative Infrastructure Deficit =(sum of E)
2013 ⁽²⁾	\$6,712,578	\$1,732,834		\$ 1,732,834	\$4,979,744	\$4,979,744
2014 ⁽²⁾	\$5,567,810	\$2,033,164	17.3%	\$ 2,033,164	\$3,534,646	\$8,514,390
2015	\$5,567,392	\$2,162,746	6.4%	\$ 2,162,746	\$3,404,646	\$11,919,036
2016	\$5,512,879	\$2,300,587	6.4%	\$ 2,300,587	\$3,212,291	\$15,131,327
2017	\$5,478,947	\$2,447,214	6.4%	\$ 2,447,214	\$3,031,733	\$18,163,060
2018	\$4,543,956	\$2,603,185	6.4%	\$ 2,603,185	\$1,940,771	\$20,103,831
2019	\$4,477,712	\$2,769,097	6.4%	\$ 2,769,097	\$1,708,615	\$21,812,446
2020	\$4,467,551	\$2,945,584	6.4%	\$ 2,945,584	\$1,521,967	\$23,334,413
2021	\$4,332,222	\$3,133,318	6.4%	\$ 3,133,318	\$1,198,903	\$24,533,317
2022	\$4,173,717	\$3,333,018	6.4%	\$ 3,333,018	\$840,699	\$25,374,016
2023	\$5,368,695	\$3,545,446	6.4%	\$ 3,545,446	\$1,823,249	\$27,197,264
2024	\$5,366,909	\$3,771,412	6.4%	\$ 3,771,412	\$1,595,497	\$28,792,761
2025	\$5,366,992	\$4,011,781	6.4%	\$ 4,011,781	\$1,355,211	\$30,147,972
2026	\$5,183,437	\$4,267,469	6.4%	\$ 4,267,469	\$915,968	\$31,063,940
2027	\$4,831,377	\$4,539,453	6.4%	\$ 4,539,453	\$291,925	\$31,355,865
2028	\$4,828,772	\$4,828,772	6.4%	\$ 4,828,772	\$0	\$31,355,865
2029	\$4,472,133	\$5,136,530	6.4%	\$ 5,136,530	-\$664,397	\$30,691,468
2030	\$4,473,001	\$5,463,903	6.4%	\$ 5,463,903	-\$990,902	\$29,700,566
2031	\$4,371,253	\$5,812,141	6.4%	\$ 5,812,141	-\$1,440,888	\$28,259,677
2032	\$4,365,923	\$6,182,574	6.4%	\$ 6,182,574	-\$1,816,651	\$26,443,027
Total Infrastructure Deficit					\$26,443,027	

Note 1: The projected capital provision represents the annual requirement to repair and replace existing Town assets as scheduled, based on the remaining useful of each asset. The annual provision for user rate supported assets is explained in section IV and illustrated in Table 20 of this report. The projected annual capital provision requirement shown is net of existing reserves (e.g. existing funds have been incorporated).

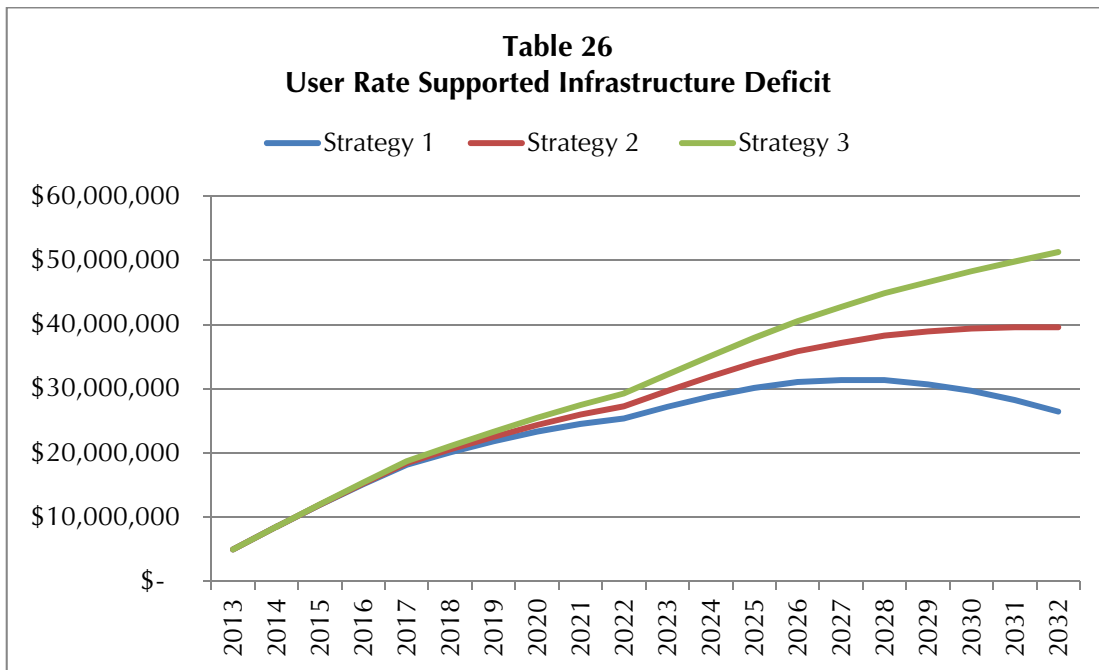
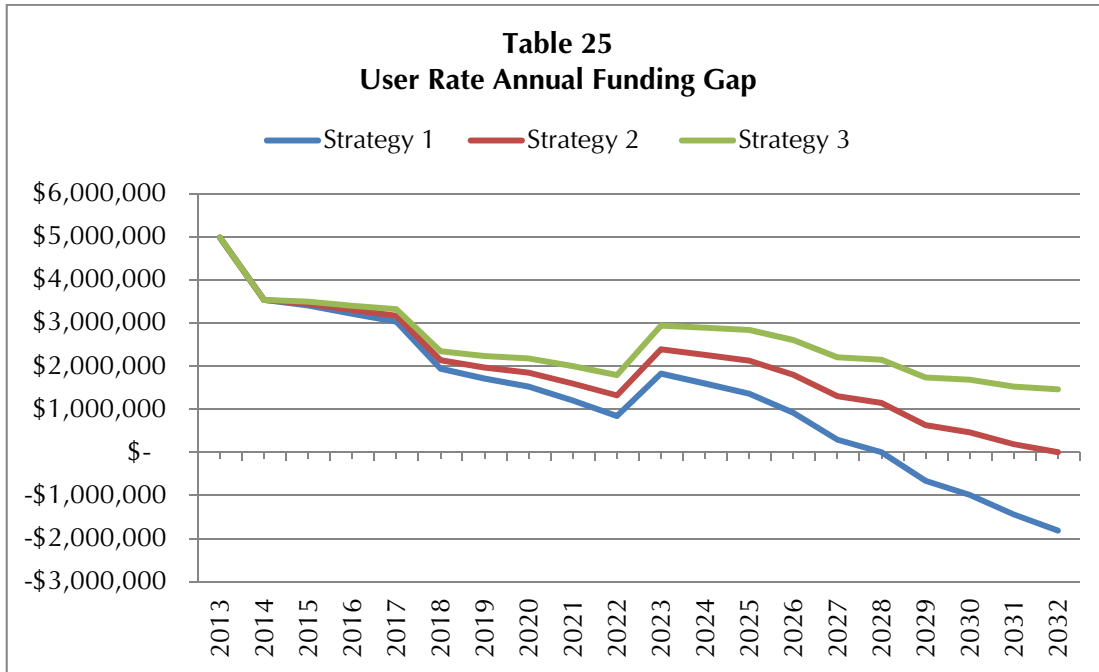
Note 2: 2013 and 2014 annual capital contributions represent Town budget figures.

b) Alternative Financing Strategies

Table 25 illustrates two additional strategies to identify when the Town would reach full cost recovery. The Strategy 2 analyses indicates that if the Town were to increase capital contributions on average by 4.3% each year, full cost recovery would be reached in 2032, and the infrastructure deficit will have increased to \$39.6 million.

The third strategy assumes capital contributions are kept at current levels; increased funding only accounts for inflationary adjustments at a rate of 2% per annum. This analysis indicates the Town would not reach full cost recovery by 2032 and the

infrastructure deficit will have increased to \$51.3 million. Table 26 compares the infrastructure deficit for each financing strategy.



VI CONCLUSIONS AND RECOMMENDATIONS

The objective of this Asset Management Plan is to provide the Town of The Blue Mountains with the information it needs to make decisions on how best to manage capital assets in a sustainable way to 2032. In this section, recommendations based on the analysis undertaken as part of the Plan are made.

A. SUMMARY OF KEY FINDINGS

Overall, the Town will need to continue to increase capital contributions to address current and future infrastructure requirements in an effort to move forward with sustainable asset management planning:

- The Town of The Blue Mountains has made considerable effort in recent years to address the infrastructure gap and improve the condition of assets;
- The Town's asset base is extensive, valued at \$363.8 million, in relation to the total permanent population of about 6,500 persons. The responsibility to maintain existing infrastructure is challenging and the Town will need to continue to increase capital contributions to address current and future infrastructure requirements;
 - Increasing operating expenditures (e.g. policing costs, hydro expenditures, salary increases, etc.) may restrict the Town's ability to fund capital related works at an increased level moving forward. This may also limit the Town's ability to regularly contribute funds to reserves for the future repair and replacement of infrastructure.
- Overall, a high proportion (about 65% or \$235.5 million) of Town assets are considered to be in "good" condition. Only 4% (\$15.2 million) of infrastructure is considered to be in "poor" condition;
- The Town, through its annual capital budgeting process, have been addressing critical issues and assets in need for repair or replacement;
- The Town has some reserves available to fund capital projects; and

- The Town should continue to seek funding from the federal and provincial governments (when available) to undertake capital related works.

B. SUMMARY OF RECOMMENDATIONS

Based on the research and analysis undertaken for this Plan the following conclusions can be reached:

1. Continue to Improve Capital Development Planning Process

- The Town should adopt multi-year capital budgets and forecasts for all services based on a minimum 10 year forecast horizon.
- Capital budgets and forecasts should identify and evaluate each capital project in terms of the following, including but not limited to:
 - gross and net project costs;
 - timing and phasing;
 - funding sources;
 - growth-related components;
 - potential financing and debt servicing costs;
 - long-term costs, including operations, maintenance, and asset rehabilitation costs;
 - capacity to deliver; and
 - alternative service delivery and procurement options.
- A range of quantifiable service level targets that incorporate the quantity and quality of capital assets should be established for all services. Targets should be measured, reported on, and adjusted annually.
- Road repair and replacement capital works should be prioritized based on asset condition ratings with assets overdue for replacement and/or identified as “poor” recognized for immediate attention.
- Road assets which have been provided a “fair” condition rating should be targeted for maintenance to ensure they continue to perform at the expected level.
- The Town should, where possible coordinate the construction of new (growth-related) infrastructure with infrastructure repairs and replacement to achieve cost efficiencies.

2. Ensure Asset Inventories are Updated Regularly

- Sound asset management decisions are only possible if information in the asset registry is accurate. The Town should regularly update the registry to account for asset purchases, upgrades, and replacements, as well as asset condition ratings and information on useful life.
- The Town should update this Asset Management Plan at a minimum every 5 years.

3. Optimize the Use of Existing Assets

- The Town should implement a range of engineering and non-engineering approaches to extend the useful life of current assets. A number of municipalities in Ontario have had success in this regard by, for example:
 - mitigate unaccounted water loss;
 - undertaking relining programs, cathodic protection measures, CCTV inspections (or other condition assessment review), and inflow infiltration remedial work on existing pipe infrastructure.;
 - deferring road resurfacing and improvement works beyond the scheduled lifecycle requirements where necessary; and
 - substituting retrofitting and rehabilitation work for (more costly) full replacement of an asset.

APPENDIX

APPENDIX A

DETAILED ASSET LIST

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - System Valves**

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Age	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Gate valves	TWWTP J6H72-1164	20	1992	\$37,581	21	fair	\$37,581	2013	\$37,581
Gate valves	Outfall Gate valves Craigleith SLS	25	1986	\$50,389	27	poor	\$50,389	2013	\$50,389
Val-matic	TWWTP AWW01 64	20	1992	\$8,020	21	fair	\$8,020	2013	\$8,020
Gate valves	Outfall Valve chamber	50	1986	\$31,409	27	poor	\$0	2036	\$49,529
Grand Total				\$127,399			\$95,990		

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Pumps**

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Inlet pump	Thornbury WWTP-U103099	20	1992	\$4,778	fair	\$4,778	2013	\$4,778
Inlet pump	Thornbury WWTP-U203099	20	1992	\$4,778	fair	\$4,778	2013	\$4,778
Submersible pump	Craigleith SLS-85 9677 1 & 85 9677 2	25	1985	\$45,181	poor	\$45,181	2013	\$45,181
Chlorine Pump	Craigleith WWTP-Gorman Rupp 6	5	2007	\$2,391	good	\$2,391	2013	\$2,391
Submersible pump	Summit Green SPS-3102 180 1307 & 130	25	1989	\$5,205	poor	\$0	2014	\$5,309
Pumps	Craigleith WWTP-RAS 3	30	1986	\$6,239	poor	\$0	2016	\$6,621
RAS Pump	Craigleith WWTP-RAS 1	30	1986	\$6,239	poor	\$0	2016	\$6,621
RAS Pump	Craigleith WWTP-RAS 2	30	1986	\$6,239	poor	\$0	2016	\$6,621
Effluent pump	Craigleith WWTP-Effluent Pump 1	30	1986	\$19,196	poor	\$0	2016	\$20,371
Effluent pump	Craigleith WWTP-Effluent Pump 2	30	1986	\$19,196	poor	\$0	2016	\$20,371
Vertical Pump	Shore Acres SPS-15 hp	15	2007	\$35,870	good	\$0	2022	\$42,868
Vertical Pump	Shore Acres SPS-15 hp	15	2007	\$35,870	good	\$0	2022	\$42,868
Vertical Pump	Moore Crescent SPS-5 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
Vertical Pump	Moore Crescent SPS-5 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
Vertical Pump	Bay Street SPS-7.5 hp	15	2007	\$3,826	good	\$0	2022	\$4,573
Vertical Pump	Bay Street SPS-7.5 hp	15	2007	\$3,826	good	\$0	2022	\$4,573
Vertical Pump	Elgin Street SPS-5 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
Vertical Pump	Elgin Street SPS-5 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
Vertical Pump	Alta SLS-5 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
Vertical Pump	Alta SLS-5 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
Vertical Pump	Margaret Drive SPS-30 hp	15	2007	\$4,783	good	\$0	2022	\$5,716
Vertical Pump	Margaret Drive SPS-30 hp	15	2007	\$4,783	good	\$0	2022	\$5,716
Vertical Pump	Summit Greem SPS-3.9 hp	15	2007	\$957	good	\$0	2022	\$1,143
Vertical Pump	Summit Greem SPS-3.9 hp	15	2007	\$957	good	\$0	2022	\$1,143
Vertical Pump	Craigleith WWTP-25 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
Vertical Pump	Craigleith WWTP-25 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
Vertical Pump	Craigleith WWTP-30 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
Vertical Pump	Craigleith WWTP-30 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
Sump Pump	Craigleith WWTP-2.2 hp	15	2007	\$765	good	\$0	2022	\$915
Sump Pump	Craigleith WWTP-2.2 hp	15	2007	\$765	good	\$0	2022	\$915

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Pumps

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
WW Pump	Craigeith WWTP-5 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
WW Pump	Craigeith WWTP-5 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
WW Pump	Craigeith WWTP-5 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
WW Pump	Craigeith WWTP-5 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
Transfer Pump	Craigeith WWTP-3.2 hp	15	2007	\$957	good	\$0	2022	\$1,143
Transfer Pump	Craigeith WWTP-3.2 hp	15	2007	\$957	good	\$0	2022	\$1,143
Transfer Pump	Craigeith WWTP-2.8 hp	15	2007	\$957	good	\$0	2022	\$1,143
Transfer Pump	Craigeith WWTP-2.8 hp	15	2007	\$957	good	\$0	2022	\$1,143
Sump Pump	Craigeith WWTP-2 hp	15	2007	\$957	good	\$0	2022	\$1,143
Sump Pump	Craigeith WWTP-2 hp	15	2007	\$957	good	\$0	2022	\$1,143
Sump Pump	Craigeith SLS-2 hp	15	2007	\$957	good	\$0	2022	\$1,143
WAS Pump	Craigeith WWTP-5 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
WAS Pump	Craigeith WWTP-5 hp	15	2007	\$2,391	good	\$0	2022	\$2,858
WAS Pump	Craigeith WWTP-15 hp	15	2007	\$14,348	good	\$0	2022	\$17,147
RAS Pump	Craigeith WWTP	15	2007	\$28,696	good	\$0	2022	\$34,295
RAS Pump	Craigeith WWTP	15	2007	\$28,696	good	\$0	2022	\$34,295
RAS Pump	Craigeith WWTP	15	2007	\$28,696	good	\$0	2022	\$34,295
RAS Pump	Craigeith WWTP	15	2007	\$28,696	good	\$0	2022	\$34,295
Alum Pump	Craigeith WWTP	15	2007	\$957	good	\$0	2022	\$1,143
Alum Pump	Craigeith WWTP	15	2007	\$957	good	\$0	2022	\$1,143
Alum Pump	Craigeith WWTP	15	2007	\$957	good	\$0	2022	\$1,143
Alum Pump	Thornbury WWTP	15	2007	\$957	good	\$0	2022	\$1,143
Alum Pump	Thornbury WWTP	15	2007	\$957	good	\$0	2022	\$1,143
WAS Pump	Craigeith WWTP-WAS 3	20	2003	\$6,970	good	\$0	2023	\$8,496
Sewer Pump	Craigeith SLS-Additional Sewer pump at C	15	2008	\$17,775	good	\$0	2023	\$21,667
Submersible pump	Elgin Street SPS-9980636	25	2000	\$3,527	fair	\$0	2025	\$4,473
Submersible pump	Elgin Street SPS-9930825	25	2000	\$3,527	fair	\$0	2025	\$4,473
Submersible pump	Moore Crescent SPS-9980635	25	2000	\$3,527	fair	\$0	2025	\$4,473
Submersible pump	Moore Crescent SPS-9930059	25	2000	\$3,527	fair	\$0	2025	\$4,473
WAS Pump	Craigeith WWTP-WAS 2	20	2006	\$6,898	good	\$0	2026	\$8,924

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Pumps**

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Submersible pump	Margaret Drive SPS-3170 180 0180050 &	25	2002	\$33,207	good	\$0	2027	\$43,816
WAS Pump	Craigeith WWTP-WAS 1	20	2007	\$8,611	good	\$0	2027	\$11,362
Submersible pump	Alta SLS-3102 180 0250101 & 0250100	25	2003	\$6,970	good	\$0	2028	\$9,381
Standby Centrifugal Pump	Craigeith WWTP	30	2000	\$19,716	fair	\$0	2030	\$27,607
Submersible pump	Mill Street SLS-581007	25	2006	\$165,066	good	\$0	2031	\$235,755
Submersible pump	Mill Street SLS-581008	25	2006	\$165,066	good	\$0	2031	\$235,755
Submersible pump	Delphi SPS-28952	25	2007	\$67,074	good	\$0	2032	\$97,715
Submersible pump	Delphi SPS-28951	25	2007	\$67,074	good	\$0	2032	\$97,715
Submersible pump	Lakeshore SPS-28954	25	2007	\$62,882	good	\$0	2032	\$91,607
Submersible pump	Lakeshore SPS-28953	25	2007	\$62,882	good	\$0	2032	\$91,607
Vertical Pump	Craigeith SLS-100 hp	25	2007	\$9,565	good	\$0	2032	\$13,935
Vertical Pump	Craigeith SLS-100 hp	25	2007	\$9,565	good	\$0	2032	\$13,935
Pumps	Craigeith WWTP-RAS 4	30	2003	\$14,760	good	\$0	2033	\$21,932
Pumps	Craigeith WWTP-RAS 5	30	2003	\$14,760	good	\$0	2033	\$21,932
Submersible pump	Craigeith WWTP-Craigeith WWTP Subm	25	2010	\$11,927	good	\$0	2035	\$18,438
Grand Total				\$1,155,592		\$57,129		

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Pressurized Mains**

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
150mm Polyethylene Sanitary T	Peel Forcemain Sanitary Trunk	50	1978	\$134,253	fair	\$0	2028	\$180,688
100mm Asbestos Cement Sanitar	Elgin St Forcem Sanitary Trunk	75	1978	\$26,830	fair	\$0	2053	\$59,241
300mm Asbestos Cement Sanitar	Mill Forcemain Sanitary Trunk	75	1978	\$379,704	fair	\$0	2053	\$838,401
150mm Asbestos Cement Sanitar	Moore Forcemain Sanitary Trunk	75	1978	\$26,830	fair	\$0	2053	\$59,241
75mm PVC Series 160 Sanitary	10th Line Forcemain Sanitary Trunk	75	2008	\$156,157	good	\$0	2083	\$624,561
50mm PVC Series 160 Sanitary	Lake Drive Forcemain Sanitary Trunk	75	2008	\$393,957	good	\$0	2083	\$1,575,654
100mm PVC Sanitary Trunk	Summit Green FM Sanitary Trunk	99	1988	\$53,659	good	\$0	2087	\$232,305
50mm PE Schedule 160 Sanitary	Tyrolean Forcemain Sanitary Trunk	99	2003	\$43,913	good	\$0	2102	\$255,862
50mm PE Schedule 160 Sanitary	Tyrolean Forcemain Sanitary Trunk	99	2003	\$65,921	good	\$0	2102	\$384,098
200mm PVC Sanitary Trunk	Delphi Forcemain Sanitary Trunk	99	2006	\$590,778	good	\$0	2105	\$3,652,921
600mm PVC Sanitary Trunk	Siphon Chmbr Sanitary Trunk	99	2006	\$88,873	good	\$0	2105	\$549,526
350mm High Density Polyethylene	Siphon Chamber Sanitary Trunk	99	2006	\$71,476	good	\$0	2105	\$441,954
Grand Total				\$2,032,352		\$0		

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Network Structures

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Building Structure	Craigleith WWTP - CWWTP Hold tank 1	20	1986	\$ 5,118	good	\$5,118	2013	\$5,118
Clarifier 1	Craigleith WWTP	25	1986	\$ 145,654	fair	\$145,654	2013	\$145,654
Clarifier 2	Craigleith WWTP	25	1986	\$ 145,654	fair	\$145,654	2013	\$145,654
Side screen	Thornbury WWTP-Andritz Hydrasieve	20	1992	\$ 104,414	poor	\$104,414	2013	\$104,414
Grit collector	Thornbury WWTP-93-300103-01	20	1992	\$ 91,362	poor	\$91,362	2013	\$91,362
Building Structure	Delphi Sewage Pump Station	25	1988	\$ 136,256	good	\$0	2013	\$136,256
Clarifier tanks	CWWTP 2 x 960 cubic metres	5	2007	\$ 1,055,106	good	\$1,055,106	2013	\$1,055,106
Aeration tanks	CWWTP Aeration tank 1	20	1986	\$ 19,683	good	\$19,683	2013	\$19,683
Aeration tanks	CWWTP Aeration tank 2	20	1986	\$ 19,683	good	\$19,683	2013	\$19,683
Digester tank	CWWTP Primary digester tank 1	20	1986	\$ 11,810	good	\$11,810	2013	\$11,810
Building Structure	Craigleith WWTP - CWWTP Filter building	30	1986	\$ 137,781	good	\$0	2016	\$146,214
Building Structure	Craigleith WWTP - CWWTP Filter building	30	1986	\$ 137,781	good	\$0	2016	\$146,214
UV System	Thornbury WWTP-UV 3000	25	1992	\$ 317,593	good	\$0	2017	\$343,773
Building Structure	Elgin Street SPS	40	1979	\$ 44,043	fair	\$0	2019	\$49,599
Building Structure	Moore Crescent Sewage Pump Station	40	1979	\$ 44,043	fair	\$0	2019	\$49,599
Building Structure	Craigleith WWTP - CWWTP Hold tank 2	20	2003	\$ 6,245	good	\$0	2023	\$7,612
Aeration tanks	CWWTP Aeration tank 3	20	2003	\$ 43,810	good	\$0	2023	\$53,404
Digester tank	CWWTP Primary digester tank 2	20	2003	\$ 4,804	good	\$0	2023	\$5,856
Clarifier tanks	CWWTP Clarifier tank 1	40	1985	\$ 614,346	good	\$0	2025	\$779,139
Clarifier tanks	CWWTP Clarifier tank 2	40	1985	\$ 614,346	good	\$0	2025	\$779,139
Building Structure	Craigleith Sewage Lift Station	40	1986	\$ 421,610	good	\$0	2026	\$545,397
Building Structure	Craigleith WWTP - Craigleith WWTP Admin building	40	1986	\$ 1,217,000	good	\$0	2026	\$1,574,319
Building Structure	Craigleith WWTP - CWWTP Digester building 1	40	1986	\$ 70,859	good	\$0	2026	\$91,663
Building Structure	Craigleith WWTP - CWWTP Inlet building 1	40	1986	\$ 510,183	good	\$0	2026	\$659,977
Building Structure	Craigleith WWTP - CWWTP Filter building	40	1986	\$ 1,250,658	good	\$0	2026	\$1,617,859
Building Structure	Craigleith WWTP - CWWTP Effluent wet well tank	40	1986	\$ 74,953	good	\$0	2026	\$96,960
Building Structure	Craigleith WWTP - CWWTP Wastewater well tank 1	40	1986	\$ 100,383	good	\$0	2026	\$129,857
Building Structure	Craigleith WWTP - CWWTP Drainage well tank	40	1986	\$ 32,123	good	\$0	2026	\$41,554
Building Structure	Craigleith WWTP - CWWTP Effluent dry well tank	40	1986	\$ 224,859	good	\$0	2026	\$290,879
Building Structure	Craigleith WWTP - CWWTP Hold tank 1	40	1986	\$ 1,076,109	good	\$0	2026	\$1,392,062
Blower	Craigleith WWTP-Blower 1	40	1986	\$ 78,732	good	\$0	2026	\$101,848
Blower	Craigleith WWTP-Blower 2	40	1986	\$ 78,732	good	\$0	2026	\$101,848
Blower	Craigleith WWTP-Blower 3	40	1986	\$ 78,732	good	\$0	2026	\$101,848
Aeration tanks	CWWTP Aeration tank 1	40	1986	\$ 1,060,048	good	\$0	2026	\$1,371,285
Aeration tanks	CWWTP Aeration tank 2	40	1986	\$ 1,060,048	good	\$0	2026	\$1,371,285
Transfer Tank	CWWTP Transfer tank 1	40	1986	\$ 100,383	good	\$0	2026	\$129,857

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Network Structures

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Digester tank	CWWTP Primary digester tank 1	40	1986	\$ 385,472	good	\$0	2026	\$498,649
Digester tank	CWWTP Secondary digester tank 1	40	1986	\$ 210,136	good	\$0	2026	\$271,833
Grit Tank	CWWTP Grit tanks	40	1986	\$ 64,245	good	\$0	2026	\$83,108
Clarifier 3	Craigleith WWTP	25	2002	\$ 203,151	good	\$0	2027	\$268,053
UV System	Craigleith WWTP-Model 52LH	25	2003	\$ 177,737	good	\$0	2028	\$239,211
Fine Bubble Aeration G	Craigleith WWTP	20	2008	\$ 16,102	good	\$0	2028	\$21,672
Building Structure	Elgin Street Sewage Pump Station - Wet well Depth 7 metre	50	1979	\$ 9,515	fair	\$0	2029	\$13,063
Building Structure	Moore Crescent SPS - Wet well Depth 7 metres	50	1979	\$ 9,515	fair	\$0	2029	\$13,063
Grit auger	Craigleith WWTP-Grit auger	25	2004	\$ 30,117	good	\$0	2029	\$41,344
Automatic Shredding U	Craigleith SLS-Channel Monster	20	2009	\$ 92,353	good	\$0	2029	\$126,780
Aeration Cell	Craigleith WWTP - 3 Fine Bubble Aeration Grids - Replacer	20	2009	\$ 51,049	good	\$0	2029	\$70,080
Surge tanks	Mill Street SLS-Model EUV 3000L	25	2006	\$ 124,969	good	\$0	2031	\$178,486
Building Structure	Thornbury WWTP - Admin building	40	1992	\$ 634,316	fair	\$0	2032	\$924,079
Building Structure	Thornbury WWTP - UV Building	40	1992	\$ 140,959	fair	\$0	2032	\$205,351
Building Structure	Thornbury WWTP - Inlet Building	40	1992	\$ 215,354	poor	\$0	2032	\$313,731
Building Structure	Craigleith WWTP - CWWTP Filter building	30	2003	\$ 168,130	good	\$0	2033	\$249,832
Building Structure	Craigleith WWTP - CWWTP Filter building	30	2003	\$ 168,130	good	\$0	2033	\$249,832
Building Structure	Craigleith WWTP - Custom Steel Walkway	25	2010	\$ 5,548	good	\$0	2035	\$8,577
Building Structure	Craigleith SLS - Wet well	50	1986	\$ 1,204,600	good	\$0	2036	\$1,899,532
Building Structure	Craigleith SLS - Dry well (1568 cubic metre)	50	1986	\$ 1,049,340	good	\$0	2036	\$1,654,704
Building Structure	Summit Green(Iisa's Lane) SPS - Wet well	50	1989	\$ 23,384	good	\$0	2039	\$39,131
Building Structure	Mill Street SLS - Wet Well 576 Cubic Metre Dept 7 metres	50	1992	\$ 426,010	good	\$0	2042	\$756,527
Aeration tanks	TWWTP 2 x 1344 cubic metres	50	1992	\$ 1,988,046	good	\$0	2042	\$3,530,462
Transfer Tank	CWWTP Transfer tank 2	40	2002	\$ 124,944	good	\$0	2042	\$221,882
Building Structure	Craigleith WWTP - CWWTP Digester building 2	40	2003	\$ 486,375	good	\$0	2043	\$881,002
Building Structure	Craigleith WWTP - CWWTP Inlet building 2	40	2003	\$ 380,454	good	\$0	2043	\$689,139
Building Structure	Craigleith WWTP - CWWTP Wastewater well tank 2	40	2003	\$ 122,495	good	\$0	2043	\$221,882
Building Structure	Craigleith WWTP - CWWTP Hold tank 2	40	2003	\$ 1,313,142	good	\$0	2043	\$2,378,574
Blower	Craigleith WWTP-Blower 5	40	2003	\$ 120,093	good	\$0	2043	\$217,531
Blower	Craigleith WWTP-Blower 6	40	2003	\$ 120,093	good	\$0	2043	\$217,531
Blower	Craigleith WWTP-Blower 7	40	2003	\$ 96,074	good	\$0	2043	\$174,025
Blower	Craigleith WWTP-Blower 8	40	2003	\$ 86,467	good	\$0	2043	\$156,623
Clarifier tanks	CWWTP Clarifier tank 3	40	2003	\$ 1,417,670	good	\$0	2043	\$2,567,914
Aeration tanks	CWWTP Aeration tank 3	40	2003	\$ 2,598,518	good	\$0	2043	\$4,706,856
Digester tank	CWWTP Primary digester tank 2	40	2003	\$ 470,379	good	\$0	2043	\$852,027
Digester tank	CWWTP Secondary digester tank 2	40	2003	\$ 256,422	good	\$0	2043	\$464,473

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Network Structures

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Building Structure	Mill Street Sewage Lift Station	40	2006	\$ 213,801	good	\$0	2046	\$410,974
Building Structure	Delphi Sewage Pump Station	40	2007	\$ 193,335	good	\$0	2047	\$379,067
Building Structure	Lakeshore SPS	40	2007	\$ 175,836	good	\$0	2047	\$344,758
Building Structure	Margaret Drive SPS - Wet well Depth 3.5 metres	50	2002	\$ 38,551	good	\$0	2052	\$83,454
Building Structure	Margaret Drive SPS - Holding tank (Depth 3.5 m)	50	2002	\$ 38,551	good	\$0	2052	\$83,454
Building Structure	Alta SLS - Wet well	50	2003	\$ 9,127	good	\$0	2053	\$20,153
Building Structure	Alta SLS - Holding tank	50	2003	\$ 9,310	good	\$0	2053	\$20,556
Siphon Chambers	Service areas 9 TH East and 10 Th West	50	2005	\$ 59,449	good	\$0	2055	\$136,569
Building Structure	Mill Street SLS - 1080 cubic metre wet well	50	2006	\$ 55,976	good	\$0	2056	\$131,161
Building Structure	Delphi SPS - Wet well Depth 6.5 metres	50	2007	\$ 25,354	good	\$0	2057	\$60,599
Building Structure	Lakeshore SPS - Wet well Depth 8.5 metres	50	2007	\$ 20,987	good	\$0	2057	\$50,160
Building Structure	Lakewood Drive SPS - Lakewood Drive Sewage Pump Station	50	2009	\$ 182,957	good	\$0	2059	\$454,942
Grand Total				\$ 27,149,481		\$ 1,598,484		

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
ELMA ST S	75	1907	\$5,764	poor	\$5,764	2013	\$5,764
ELMA ST S	75	1907	\$5,764	poor	\$5,764	2013	\$5,764
ELMA ST S	75	1907	\$5,764	poor	\$5,764	2013	\$5,764
ELMA ST S	75	1907	\$5,764	poor	\$5,764	2013	\$5,764
ELMA ST S	75	1907	\$5,764	poor	\$5,764	2013	\$5,764
ANN HEGGTVEIT DR	75	1972	\$5,764	fair	\$0	2047	\$11,302
ANN HEGGTVEIT DR	75	1972	\$5,764	fair	\$0	2047	\$11,302
ANN HEGGTVEIT DR	75	1972	\$5,764	fair	\$0	2047	\$11,302
ANN HEGGTVEIT DR	75	1972	\$5,764	fair	\$0	2047	\$11,302
ELGIN ST S	75	1974	\$5,764	fair	\$0	2049	\$11,758
APPLEVALE CRT	75	1975	\$5,764	fair	\$0	2050	\$11,993
APPLEVALE CRT	75	1975	\$5,764	fair	\$0	2050	\$11,993
CRAIGMORE CRES	75	1975	\$5,764	fair	\$0	2050	\$11,993
CRAIGMORE CRES	75	1975	\$5,764	fair	\$0	2050	\$11,993
KANDAHAR LN	75	1975	\$5,764	fair	\$0	2050	\$11,993
ORCHARD DR	75	1975	\$5,764	fair	\$0	2050	\$11,993
ORCHARD DR	75	1975	\$5,764	fair	\$0	2050	\$11,993
ORCHARD DR	75	1975	\$5,764	fair	\$0	2050	\$11,993
ORCHARD DR	75	1975	\$5,764	fair	\$0	2050	\$11,993
ORCHARD DR	75	1975	\$5,764	fair	\$0	2050	\$11,993
ORCHARD DR	75	1975	\$5,764	fair	\$0	2050	\$11,993
TYROLEAN LN	75	1975	\$5,764	fair	\$0	2050	\$11,993
TYROLEAN LN	75	1975	\$5,764	fair	\$0	2050	\$11,993
WYANDOT CRT	75	1977	\$5,764	fair	\$0	2052	\$12,478
WYANDOT CRT	75	1977	\$5,764	fair	\$0	2052	\$12,478
WYANDOT CRT	75	1977	\$5,764	fair	\$0	2052	\$12,478
WYANDOT CRT	75	1977	\$5,764	fair	\$0	2052	\$12,478
EASEMENT BETWEEN WYANDOT	75	1977	\$5,764	fair	\$0	2052	\$12,478
EASEMENT BETWEEN WYANDOT	75	1977	\$5,764	fair	\$0	2052	\$12,478
EASEMENT BETWEEN WYANDOT	75	1977	\$5,764	fair	\$0	2052	\$12,478
EASEMENT BETWEEN WYANDOT	75	1977	\$5,764	fair	\$0	2052	\$12,478
ALFRED ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALFRED ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALFRED ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALFRED ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALFRED ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALFRED ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALFRED ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALFRED ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALFRED ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALFRED ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALFRED ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALFRED ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALICE ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALICE ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALICE ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALICE ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALICE ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALICE ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALICE ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes

			2013				
Asset Description	Useful Life	Install Year	Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
ARTHUR ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
ARTHUR ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
BRUCE ST N	75	1978	\$5,764	fair	\$0	2053	\$12,728
BRUCE ST N	75	1978	\$5,764	fair	\$0	2053	\$12,728
BRUCE ST S	75	1978	\$5,764	fair	\$0	2053	\$12,728
BRUCE ST S	75	1978	\$5,764	fair	\$0	2053	\$12,728
CAMPBELL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CAMPBELL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CAMPBELL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CAMPBELL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CAMPBELL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CAMPBELL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CAMPBELL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CAMPBELL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CAMPBELL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CARMICHAEL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CARMICHAEL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CARMICHAEL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CARMICHAEL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CARMICHAEL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CARMICHAEL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CARMICHAEL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CARMICHAEL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CARMICHAEL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CARMICHAEL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CARMICHAEL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
CARMICHAEL CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
COTTAGE AVE	75	1978	\$5,764	fair	\$0	2053	\$12,728
COTTAGE AVE	75	1978	\$5,764	fair	\$0	2053	\$12,728
COTTAGE AVE	75	1978	\$5,764	fair	\$0	2053	\$12,728
COTTAGE AVE	75	1978	\$5,764	fair	\$0	2053	\$12,728
COTTAGE AVE	75	1978	\$5,764	fair	\$0	2053	\$12,728
FERGUSON AVE	75	1978	\$5,764	fair	\$0	2053	\$12,728
FERGUSON AVE	75	1978	\$5,764	fair	\$0	2053	\$12,728
FERGUSON AVE	75	1978	\$5,764	fair	\$0	2053	\$12,728
FERGUSON AVE	75	1978	\$5,764	fair	\$0	2053	\$12,728
HURON ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
HURON ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
KING ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
KING ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
KING ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
KING ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
KINSEY PL	75	1978	\$5,764	fair	\$0	2053	\$12,728
KINSEY PL	75	1978	\$5,764	fair	\$0	2053	\$12,728
LANSDOWNE ST N	75	1978	\$5,764	fair	\$0	2053	\$12,728
LANSDOWNE ST N	75	1978	\$5,764	fair	\$0	2053	\$12,728
LEMING ST	75	1978	\$5,764	fair	\$0	2053	\$12,728
LEMING ST	75	1978	\$5,764	fair	\$0	2053	\$12,728
LOUISA ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
LOUISA ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
LOUISA ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
LOUISA ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
LOUISA ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
LOUISA ST W	75	1978	\$5,764	fair	\$0	2053	\$12,728
NAPIER ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
NAPIER ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
NAPIER ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
NAPIER ST E	75	1978	\$5,764	fair	\$0	2053	\$12,728
MILL ST	75	1978	\$5,764	fair	\$0	2053	\$12,728
MILL ST	75	1978	\$5,764	fair	\$0	2053	\$12,728
MILL ST	75	1978	\$5,764	fair	\$0	2053	\$12,728
MILL ST	75	1978	\$5,764	fair	\$0	2053	\$12,728
MILL ST	75	1978	\$5,764	fair	\$0	2053	\$12,728
MILL ST	75	1978	\$5,764	fair	\$0	2053	\$12,728
MOORE CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
MOORE CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
MOORE CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
MOORE CRES	75	1978	\$5,764	fair	\$0	2053	\$12,728
EASEMENT ALFRED ST E NORTH T	75	1978	\$5,764	fair	\$0	2053	\$12,728
GORD CANNING DR	75	1978	\$5,764	fair	\$0	2053	\$12,728
GORD CANNING DR	75	1978	\$5,764	fair	\$0	2053	\$12,728
GORD CANNING DR	75	1978	\$5,764	fair	\$0	2053	\$12,728
GORD CANNING DR	75	1978	\$5,764	fair	\$0	2053	\$12,728
GORD CANNING DR	75	1978	\$5,764	fair	\$0	2053	\$12,728
GORD CANNING DR	75	1978	\$5,764	fair	\$0	2053	\$12,728
GORD CANNING DR	75	1978	\$5,764	fair	\$0	2053	\$12,728
PLATER ST	75	1978	\$5,764	fair	\$0	2053	\$12,728
PLATER ST	75	1978	\$5,764	fair	\$0	2053	\$12,728
VICTORIA ST S	75	1978	\$5,764	fair	\$0	2053	\$12,728
VICTORIA ST S	75	1978	\$5,764	fair	\$0	2053	\$12,728
VICTORIA ST S	75	1978	\$5,764	fair	\$0	2053	\$12,728
VICTORIA ST S	75	1978	\$5,764	fair	\$0	2053	\$12,728
VICTORIA ST S	75	1978	\$5,764	fair	\$0	2053	\$12,728
VICTORIA ST S	75	1978	\$5,764	fair	\$0	2053	\$12,728
VICTORIA ST S	75	1978	\$5,764	fair	\$0	2053	\$12,728
ALICE ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
ALICE ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
ALICE ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
BAY ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST E	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST W	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST W	75	1979	\$5,764	fair	\$0	2054	\$12,982
BAY ST W	75	1979	\$5,764	fair	\$0	2054	\$12,982
DUNCAN ST W	75	1979	\$5,764	fair	\$0	2054	\$12,982
DUNCAN ST W	75	1979	\$5,764	fair	\$0	2054	\$12,982
DUNCAN ST W	75	1979	\$5,764	fair	\$0	2054	\$12,982
ELGIN ST N	75	1979	\$5,764	fair	\$0	2054	\$12,982
ELGIN ST N	75	1979	\$5,764	fair	\$0	2054	\$12,982
ELGIN ST S	75	1979	\$5,764	fair	\$0	2054	\$12,982
ELGIN ST S	75	1979	\$5,764	fair	\$0	2054	\$12,982
ELGIN ST S	75	1979	\$5,764	fair	\$0	2054	\$12,982
LAKESHORE DR	75	1979	\$5,764	fair	\$0	2054	\$12,982
LAKESHORE DR	75	1979	\$5,764	fair	\$0	2054	\$12,982
LAKESHORE DR	75	1979	\$5,764	fair	\$0	2054	\$12,982
LAKESHORE DR	75	1979	\$5,764	fair	\$0	2054	\$12,982
LAKESHORE DR	75	1979	\$5,764	fair	\$0	2054	\$12,982
LAKESHORE DR	75	1979	\$5,764	fair	\$0	2054	\$12,982
LAKESHORE DR	75	1979	\$5,764	fair	\$0	2054	\$12,982
CAMPERDOWN CRT	75	1980	\$5,764	fair	\$0	2055	\$13,242
CAMPERDOWN CRT	75	1980	\$5,764	fair	\$0	2055	\$13,242
CAMPERDOWN CRT	75	1980	\$5,764	fair	\$0	2055	\$13,242
CAMPERDOWN CRT	75	1980	\$5,764	fair	\$0	2055	\$13,242
ARROWHEAD CRES	75	1983	\$5,764	good	\$0	2058	\$14,052
ARROWHEAD CRES	75	1983	\$5,764	good	\$0	2058	\$14,052
ARROWHEAD CRES	75	1983	\$5,764	good	\$0	2058	\$14,052
ARROWHEAD CRES	75	1983	\$5,764	good	\$0	2058	\$14,052
ARROWHEAD CRES	75	1983	\$5,764	good	\$0	2058	\$14,052
ARROWHEAD CRES	75	1983	\$5,764	good	\$0	2058	\$14,052
ARROWHEAD CRES	75	1983	\$5,764	good	\$0	2058	\$14,052
ARROWHEAD CRES	75	1983	\$5,764	good	\$0	2058	\$14,052
GREY ROAD 19	75	1985	\$5,764	good	\$0	2060	\$14,620
GREY ROAD 19	75	1985	\$5,764	good	\$0	2060	\$14,620
GREY ROAD 19	75	1985	\$5,764	good	\$0	2060	\$14,620
GREY ROAD 19	75	1985	\$5,764	good	\$0	2060	\$14,620
GREY ROAD 19	75	1985	\$5,764	good	\$0	2060	\$14,620
GREY ROAD 19	75	1985	\$5,764	good	\$0	2060	\$14,620
GREY ROAD 19	75	1985	\$5,764	good	\$0	2060	\$14,620
GREY ROAD 19	75	1985	\$5,764	good	\$0	2060	\$14,620
GREY ROAD 19	75	1985	\$5,764	good	\$0	2060	\$14,620
GREY ROAD 19	75	1985	\$5,764	good	\$0	2060	\$14,620

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes

			2013				
Asset Description	Useful Life	Install Year	Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
HIGHWAY 26	75	1985	\$5,764	good	\$0	2060	\$14,620
LAKESHORE RD E	75	1985	\$5,764	good	\$0	2060	\$14,620
LAKESHORE RD E	75	1985	\$5,764	good	\$0	2060	\$14,620
LAKESHORE RD E	75	1985	\$5,764	good	\$0	2060	\$14,620
LAKESHORE RD E	75	1985	\$5,764	good	\$0	2060	\$14,620
LAKESHORE RD E	75	1985	\$5,764	good	\$0	2060	\$14,620
LAKESHORE RD E	75	1985	\$5,764	good	\$0	2060	\$14,620
LAKESHORE RD E	75	1985	\$5,764	good	\$0	2060	\$14,620
MONTERRA RD	75	1985	\$5,764	good	\$0	2060	\$14,620
MONTERRA RD	75	1985	\$5,764	good	\$0	2060	\$14,620
MONTERRA RD	75	1985	\$5,764	good	\$0	2060	\$14,620
MONTERRA RD	75	1985	\$5,764	good	\$0	2060	\$14,620
MONTERRA RD	75	1985	\$5,764	good	\$0	2060	\$14,620
MONTERRA RD	75	1985	\$5,764	good	\$0	2060	\$14,620
MONTERRA RD	75	1985	\$5,764	good	\$0	2060	\$14,620
MONTERRA RD	75	1985	\$5,764	good	\$0	2060	\$14,620
MONTERRA RD	75	1985	\$5,764	good	\$0	2060	\$14,620
MONTERRA RD	75	1985	\$5,764	good	\$0	2060	\$14,620
TIMMONS ST	75	1985	\$5,764	good	\$0	2060	\$14,620
TIMMONS ST	75	1985	\$5,764	good	\$0	2060	\$14,620
HURON ST W	75	1986	\$5,764	good	\$0	2061	\$14,912
HURON ST W	75	1986	\$5,764	good	\$0	2061	\$14,912
HURON ST W	75	1986	\$5,764	good	\$0	2061	\$14,912
HURON ST W	75	1986	\$5,764	good	\$0	2061	\$14,912

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes

[illegible]

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
GRAND CYPRESS LN	75	1989	\$5,764	good	\$0	2064	\$15,825
GRAND CYPRESS LN	75	1989	\$5,764	good	\$0	2064	\$15,825
GRAND CYPRESS LN	75	1989	\$5,764	good	\$0	2064	\$15,825
GRAND CYPRESS LN	75	1989	\$5,764	good	\$0	2064	\$15,825
GRAND CYPRESS LN	75	1989	\$5,764	good	\$0	2064	\$15,825
EASEMENT BETWEEN TIMMONS S	75	1989	\$5,764	good	\$0	2064	\$15,825
EASEMENT BETWEEN TIMMONS S	75	1989	\$5,764	good	\$0	2064	\$15,825
EASEMENT BETWEEN TIMMONS S	75	1989	\$5,764	good	\$0	2064	\$15,825
EASEMENT BETWEEN TIMMONS S	75	1989	\$5,764	good	\$0	2064	\$15,825
EASEMENT BETWEEN TIMMONS S	75	1989	\$5,764	good	\$0	2064	\$15,825
EASEMENT BETWEEN TIMMONS S	75	1989	\$5,764	good	\$0	2064	\$15,825
EASEMENT BETWEEN TIMMONS S	75	1989	\$5,764	good	\$0	2064	\$15,825
EASEMENT BETWEEN TIMMONS S	75	1989	\$5,764	good	\$0	2064	\$15,825
EASEMENT BETWEEN TIMMONS S	75	1989	\$5,764	good	\$0	2064	\$15,825
EASEMENT BETWEEN TIMMONS S	75	1989	\$5,764	good	\$0	2064	\$15,825
EASEMENT BETWEEN TIMMONS S	75	1989	\$5,764	good	\$0	2064	\$15,825
FARM GATE RD	75	1990	\$5,764	good	\$0	2065	\$16,142
FARM GATE RD	75	1990	\$5,764	good	\$0	2065	\$16,142
FARM GATE RD	75	1990	\$5,764	good	\$0	2065	\$16,142
FARM GATE RD	75	1990	\$5,764	good	\$0	2065	\$16,142
FARM GATE RD	75	1990	\$5,764	good	\$0	2065	\$16,142
FARM GATE RD	75	1990	\$5,764	good	\$0	2065	\$16,142
FARM GATE RD	75	1990	\$5,764	good	\$0	2065	\$16,142
HERITAGE DR	75	1990	\$5,764	good	\$0	2065	\$16,142
HERITAGE DR	75	1990	\$5,764	good	\$0	2065	\$16,142
HERITAGE DR	75	1990	\$5,764	good	\$0	2065	\$16,142
KELLY'S WAY	75	1990	\$5,764	good	\$0	2065	\$16,142
PIONEER LN	75	1990	\$5,764	good	\$0	2065	\$16,142
PIONEER LN	75	1990	\$5,764	good	\$0	2065	\$16,142
PIONEER LN	75	1990	\$5,764	good	\$0	2065	\$16,142
PIONEER LN	75	1990	\$5,764	good	\$0	2065	\$16,142
EASEMENT BETWEEN SETTLERS W	75	1990	\$5,764	good	\$0	2065	\$16,142
EASEMENT BETWEEN SETTLERS W	75	1990	\$5,764	good	\$0	2065	\$16,142
SETTLERS WAY	75	1990	\$5,764	good	\$0	2065	\$16,142
SETTLERS WAY	75	1990	\$5,764	good	\$0	2065	\$16,142
SETTLERS WAY	75	1990	\$5,764	good	\$0	2065	\$16,142
SETTLERS WAY	75	1990	\$5,764	good	\$0	2065	\$16,142
SETTLERS WAY	75	1990	\$5,764	good	\$0	2065	\$16,142
SETTLERS WAY	75	1990	\$5,764	good	\$0	2065	\$16,142
SETTLERS WAY	75	1990	\$5,764	good	\$0	2065	\$16,142
SETTLERS WAY	75	1990	\$5,764	good	\$0	2065	\$16,142
SETTLERS WAY	75	1990	\$5,764	good	\$0	2065	\$16,142
SETTLERS WAY	75	1990	\$5,764	good	\$0	2065	\$16,142
SETTLERS WAY	75	1990	\$5,764	good	\$0	2065	\$16,142
WINTERGREEN PL	75	1990	\$5,764	good	\$0	2065	\$16,142
WINTERGREEN PL	75	1990	\$5,764	good	\$0	2065	\$16,142
WINTERGREEN PL	75	1990	\$5,764	good	\$0	2065	\$16,142
FAIRWAY CRT	75	1992	\$5,764	good	\$0	2067	\$16,794
FAIRWAY CRT	75	1992	\$5,764	good	\$0	2067	\$16,794
FAIRWAY CRT	75	1992	\$5,764	good	\$0	2067	\$16,794
FAIRWAY CRT	75	1992	\$5,764	good	\$0	2067	\$16,794
KING ST W	75	1992	\$5,764	good	\$0	2067	\$16,794

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
KING ST W	75	1992	\$5,764	good	\$0	2067	\$16,794
ASPEN WAY	75	1993	\$5,764	good	\$0	2068	\$17,130
ASPEN WAY	75	1993	\$5,764	good	\$0	2068	\$17,130
ASPEN WAY	75	1993	\$5,764	good	\$0	2068	\$17,130
ASPEN WAY	75	1993	\$5,764	good	\$0	2068	\$17,130
ASPEN WAY	75	1993	\$5,764	good	\$0	2068	\$17,130
ASPEN WAY	75	1993	\$5,764	good	\$0	2068	\$17,130
ASPEN WAY	75	1993	\$5,764	good	\$0	2068	\$17,130
ASPEN WAY	75	1993	\$5,764	good	\$0	2068	\$17,130
ASPEN WAY	75	1993	\$5,764	good	\$0	2068	\$17,130
ASPEN WAY	75	1993	\$5,764	good	\$0	2068	\$17,130
ASPEN WAY	75	1993	\$5,764	good	\$0	2068	\$17,130
RUSSELL CRT	75	1994	\$5,764	good	\$0	2069	\$17,472
RUSSELL ST E	75	1994	\$5,764	good	\$0	2069	\$17,472
RUSSELL ST E	75	1994	\$5,764	good	\$0	2069	\$17,472
RUSSELL ST W	75	1994	\$5,764	good	\$0	2069	\$17,472
RUSSELL ST W	75	1994	\$5,764	good	\$0	2069	\$17,472
RUSSELL ST W	75	1994	\$5,764	good	\$0	2069	\$17,472
RUSSELL ST W	75	1994	\$5,764	good	\$0	2069	\$17,472
RUSSELL ST W	75	1994	\$5,764	good	\$0	2069	\$17,472
ALICE ST E	75	1995	\$5,764	good	\$0	2070	\$17,822
ALICE ST E	75	1995	\$5,764	good	\$0	2070	\$17,822
ARLBERG CRES	75	1995	\$5,764	good	\$0	2070	\$17,822
ARLBERG CRES	75	1995	\$5,764	good	\$0	2070	\$17,822
ARLBERG CRES	75	1995	\$5,764	good	\$0	2070	\$17,822
ARLBERG CRES	75	1995	\$5,764	good	\$0	2070	\$17,822
ARLBERG CRES	75	1995	\$5,764	good	\$0	2070	\$17,822
LOUISA ST E	75	1995	\$5,764	good	\$0	2070	\$17,822
LOUISA ST E	75	1995	\$5,764	good	\$0	2070	\$17,822
LOUISA ST E	75	1995	\$5,764	good	\$0	2070	\$17,822
LOUISA ST E	75	1995	\$5,764	good	\$0	2070	\$17,822
PYATT AVE	75	1995	\$5,764	good	\$0	2070	\$17,822
PYATT AVE	75	1995	\$5,764	good	\$0	2070	\$17,822
PYATT AVE	75	1995	\$5,764	good	\$0	2070	\$17,822
PYATT AVE	75	1995	\$5,764	good	\$0	2070	\$17,822
SHIRLEY CRT	75	1995	\$5,764	good	\$0	2070	\$17,822
WICKENS LN	75	1995	\$5,764	good	\$0	2070	\$17,822
WICKENS LN	75	1995	\$5,764	good	\$0	2070	\$17,822
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291
BLUESKI GEORGE CRES	75	1999	\$5,764	good	\$0	2074	\$19,291

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes

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Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
SNOWBRIDGE WAY	75	2000	\$5,764	good	\$0	2075	\$19,677
ST MORITZ CRES	75	2000	\$5,764	good	\$0	2075	\$19,677
ST MORITZ CRES	75	2000	\$5,764	good	\$0	2075	\$19,677
ST MORITZ CRES	75	2000	\$5,764	good	\$0	2075	\$19,677
ST MORITZ CRES	75	2000	\$5,764	good	\$0	2075	\$19,677
ST MORITZ CRES	75	2000	\$5,764	good	\$0	2075	\$19,677
ST MORITZ CRES	75	2000	\$5,764	good	\$0	2075	\$19,677
CRAIGMORE CRES	75	2001	\$5,764	good	\$0	2076	\$20,070
CRAIGMORE CRES	75	2001	\$5,764	good	\$0	2076	\$20,070
CRAIGMORE CRES	75	2001	\$5,764	good	\$0	2076	\$20,070
KITZBUHL CRES	75	2002	\$5,764	good	\$0	2077	\$20,472
KITZBUHL CRES	75	2002	\$5,764	good	\$0	2077	\$20,472
KITZBUHL CRES	75	2002	\$5,764	good	\$0	2077	\$20,472
KITZBUHL CRES	75	2002	\$5,764	good	\$0	2077	\$20,472
KITZBUHL CRES	75	2002	\$5,764	good	\$0	2077	\$20,472
KITZBUHL CRES	75	2002	\$5,764	good	\$0	2077	\$20,472
KITZBUHL CRES	75	2002	\$5,764	good	\$0	2077	\$20,472
LAKESHORE RD W	75	2002	\$5,764	good	\$0	2077	\$20,472
LAKESHORE RD W	75	2002	\$5,764	good	\$0	2077	\$20,472
LAKESHORE RD W	75	2002	\$5,764	good	\$0	2077	\$20,472
LAKESHORE RD W	75	2002	\$5,764	good	\$0	2077	\$20,472
LAKESHORE RD W	75	2002	\$5,764	good	\$0	2077	\$20,472
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ALTA RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
ARROWHEAD RD	75	2003	\$5,764	good	\$0	2078	\$20,881
COBBLESTONE LN	75	2003	\$5,764	good	\$0	2078	\$20,881

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
COBBLESTONE LN	75	2003	\$5,764	good	\$0	2078	\$20,881
COBBLESTONE LN	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH RD	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH WALK	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH WALK	75	2003	\$5,764	good	\$0	2078	\$20,881
CRAIGLEITH WALK	75	2003	\$5,764	good	\$0	2078	\$20,881
ESCARPMENT VIEW CRT	75	2003	\$5,764	good	\$0	2078	\$20,881
ESCARPMENT VIEW CRT	75	2003	\$5,764	good	\$0	2078	\$20,881
ESCARPMENT VIEW CRT	75	2003	\$5,764	good	\$0	2078	\$20,881
HEMLOCK CRT	75	2003	\$5,764	good	\$0	2078	\$20,881
HEMLOCK CRT	75	2003	\$5,764	good	\$0	2078	\$20,881
HEMLOCK CRT	75	2003	\$5,764	good	\$0	2078	\$20,881
JOZO WEIDER BLVD	75	2003	\$5,764	good	\$0	2078	\$20,881
JOZO WEIDER BLVD	75	2003	\$5,764	good	\$0	2078	\$20,881
JOZO WEIDER BLVD	75	2003	\$5,764	good	\$0	2078	\$20,881
JOZO WEIDER BLVD	75	2003	\$5,764	good	\$0	2078	\$20,881
JOZO WEIDER BLVD	75	2003	\$5,764	good	\$0	2078	\$20,881
JOZO WEIDER BLVD	75	2003	\$5,764	good	\$0	2078	\$20,881
JOZO WEIDER BLVD	75	2003	\$5,764	good	\$0	2078	\$20,881
JOZO WEIDER BLVD	75	2003	\$5,764	good	\$0	2078	\$20,881
JOZO WEIDER BLVD	75	2003	\$5,764	good	\$0	2078	\$20,881
JOZO WEIDER BLVD	75	2003	\$5,764	good	\$0	2078	\$20,881
JOZO WEIDER BLVD	75	2003	\$5,764	good	\$0	2078	\$20,881
JOZO WEIDER BLVD	75	2003	\$5,764	good	\$0	2078	\$20,881
LUCILLE WHEELER CRES	75	2003	\$5,764	good	\$0	2078	\$20,881
LUCILLE WHEELER CRES	75	2003	\$5,764	good	\$0	2078	\$20,881
LUCILLE WHEELER CRES	75	2003	\$5,764	good	\$0	2078	\$20,881
LUCILLE WHEELER CRES	75	2003	\$5,764	good	\$0	2078	\$20,881
MARGARET DR	75	2003	\$5,764	good	\$0	2078	\$20,881
MARGARET DR	75	2003	\$5,764	good	\$0	2078	\$20,881
MARGARET DR	75	2003	\$5,764	good	\$0	2078	\$20,881
MARGARET DR	75	2003	\$5,764	good	\$0	2078	\$20,881
MARGARET DR	75	2003	\$5,764	good	\$0	2078	\$20,881
OAK CRT	75	2003	\$5,764	good	\$0	2078	\$20,881
RIVERBANK CRT	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
SLEEPY HOLLOW RD	75	2003	\$5,764	good	\$0	2078	\$20,881
10TH LINE	75	2004	\$5,764	good	\$0	2079	\$21,299
10TH LINE	75	2004	\$5,764	good	\$0	2079	\$21,299
ALEXANDRA WAY	75	2004	\$5,764	good	\$0	2079	\$21,299
ALEXANDRA WAY	75	2004	\$5,764	good	\$0	2079	\$21,299
ALEXANDRA WAY	75	2004	\$5,764	good	\$0	2079	\$21,299
ALEXANDRA WAY	75	2004	\$5,764	good	\$0	2079	\$21,299
ALEXANDRA WAY	75	2004	\$5,764	good	\$0	2079	\$21,299
ALEXANDRA WAY	75	2004	\$5,764	good	\$0	2079	\$21,299
ALEXANDRA WAY	75	2004	\$5,764	good	\$0	2079	\$21,299
ALEXANDRA WAY	75	2004	\$5,764	good	\$0	2079	\$21,299
ALEXANDRA WAY	75	2004	\$5,764	good	\$0	2079	\$21,299
ALICE ST W	75	2004	\$5,764	good	\$0	2079	\$21,299
ALICE ST W	75	2004	\$5,764	good	\$0	2079	\$21,299
ALICE ST W	75	2004	\$5,764	good	\$0	2079	\$21,299
BRUCE ST S	75	2004	\$5,764	good	\$0	2079	\$21,299
BRUCE ST S	75	2004	\$5,764	good	\$0	2079	\$21,299
BRUCE ST S	75	2004	\$5,764	good	\$0	2079	\$21,299
BRUCE ST S	75	2004	\$5,764	good	\$0	2079	\$21,299
BRUCE ST S	75	2004	\$5,764	good	\$0	2079	\$21,299
BRUCE ST S	75	2004	\$5,764	good	\$0	2079	\$21,299
BRUCE ST S	75	2004	\$5,764	good	\$0	2079	\$21,299
BRUCE ST S	75	2004	\$5,764	good	\$0	2079	\$21,299
BRUCE ST S	75	2004	\$5,764	good	\$0	2079	\$21,299
BRUCE ST S	75	2004	\$5,764	good	\$0	2079	\$21,299
DOLOMITE CRT	75	2004	\$5,764	good	\$0	2079	\$21,299
HIGH BLUFF LN	75	2004	\$5,764	good	\$0	2079	\$21,299
HIGH BLUFF LN	75	2004	\$5,764	good	\$0	2079	\$21,299
HIGH BLUFF LN	75	2004	\$5,764	good	\$0	2079	\$21,299
HIGH BLUFF LN	75	2004	\$5,764	good	\$0	2079	\$21,299
HIGH BLUFF LN	75	2004	\$5,764	good	\$0	2079	\$21,299
HIGH BLUFF LN	75	2004	\$5,764	good	\$0	2079	\$21,299
HIGH BLUFF LN	75	2004	\$5,764	good	\$0	2079	\$21,299
HIGH BLUFF LN	75	2004	\$5,764	good	\$0	2079	\$21,299
HIGH BLUFF LN	75	2004	\$5,764	good	\$0	2079	\$21,299
HIGH BLUFF LN	75	2004	\$5,764	good	\$0	2079	\$21,299
HIGH BLUFF LN	75	2004	\$5,764	good	\$0	2079	\$21,299
HIGH BLUFF LN	75	2004	\$5,764	good	\$0	2079	\$21,299
INNSBRUCK LN	75	2004	\$5,764	good	\$0	2079	\$21,299
INNSBRUCK LN	75	2004	\$5,764	good	\$0	2079	\$21,299

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
INNSBRUCK LN	75	2004	\$5,764	good	\$0	2079	\$21,299
INNSBRUCK LN	75	2004	\$5,764	good	\$0	2079	\$21,299
INNSBRUCK LN	75	2004	\$5,764	good	\$0	2079	\$21,299
PEEL ST N	75	2004	\$5,764	good	\$0	2079	\$21,299
PEEL ST N	75	2004	\$5,764	good	\$0	2079	\$21,299
PEEL ST N	75	2004	\$5,764	good	\$0	2079	\$21,299
SALZBURG PL	75	2004	\$5,764	good	\$0	2079	\$21,299
SALZBURG PL	75	2004	\$5,764	good	\$0	2079	\$21,299
EASEMENT BETWEEN ALEXANDRA	75	2004	\$5,764	good	\$0	2079	\$21,299
STONE ZACK LN	75	2004	\$5,764	good	\$0	2079	\$21,299
STONE ZACK LN	75	2004	\$5,764	good	\$0	2079	\$21,299
STONE ZACK LN	75	2004	\$5,764	good	\$0	2079	\$21,299
STONE ZACK LN	75	2004	\$5,764	good	\$0	2079	\$21,299
STONE ZACK LN	75	2004	\$5,764	good	\$0	2079	\$21,299
STONE ZACK LN	75	2004	\$5,764	good	\$0	2079	\$21,299
THORNCROFT CRT	75	2004	\$5,764	good	\$0	2079	\$21,299
VICTORIA ST S	75	2004	\$5,764	good	\$0	2079	\$21,299
VICTORIA ST S	75	2004	\$5,764	good	\$0	2079	\$21,299
BRUCE ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
BRUCE ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
BRUCE ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
BRUCE ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
BRUCE ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
BRUCE ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
CAMPERDOWN RD	75	2005	\$5,764	good	\$0	2080	\$21,725
CAMPERDOWN RD	75	2005	\$5,764	good	\$0	2080	\$21,725
CAMPERDOWN RD	75	2005	\$5,764	good	\$0	2080	\$21,725
CAMPERDOWN RD	75	2005	\$5,764	good	\$0	2080	\$21,725
CAMPERDOWN RD	75	2005	\$5,764	good	\$0	2080	\$21,725
CAMPERDOWN RD	75	2005	\$5,764	good	\$0	2080	\$21,725
CAMPERDOWN RD	75	2005	\$5,764	good	\$0	2080	\$21,725
EAST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
EAST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
EAST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
EAST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
EAST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
EAST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
EAST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
EAST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
EAST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
EAST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
GREY ROAD 19	75	2005	\$5,764	good	\$0	2080	\$21,725
LIMESTONE LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LIMESTONE LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LIMESTONE LN	75	2005	\$5,764	good	\$0	2080	\$21,725
VICTORIA ST N	75	2005	\$5,764	good	\$0	2080	\$21,725
VICTORIA ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT FROM ESCAPMENT VIEW	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT FROM ESCAPMENT VIEW	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SPRINGS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SKI CLUB PARKING LOT	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT BETWEEN CORTINA AND	75	2005	\$5,764	good	\$0	2080	\$21,725
LENDVAY ALLEY	75	2005	\$5,764	good	\$0	2080	\$21,725
LENDVAY ALLEY	75	2005	\$5,764	good	\$0	2080	\$21,725
LENDVAY ALLEY	75	2005	\$5,764	good	\$0	2080	\$21,725
PETUN DR	75	2005	\$5,764	good	\$0	2080	\$21,725
PETUN DR	75	2005	\$5,764	good	\$0	2080	\$21,725
PILSEN WAY	75	2005	\$5,764	good	\$0	2080	\$21,725
PILSEN WAY	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT BETWEEN ARLBERG AND	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT BETWEEN ARLBERG AND	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT BETWEEN ARLBERG AND	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT BETWEEN ARLBERG AND	75	2005	\$5,764	good	\$0	2080	\$21,725
BIRCH VIEW TRAIL	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 44 ALPINE LINKS DEVELOPMEN	75	2005	\$5,764	good	\$0	2080	\$21,725

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
GCC 44 ALPINE LINKS DEVELOPM	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 25 SUMMIT GREEN	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 25 SUMMIT GREEN	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 44 ALPINE LINKS DEVELOPM	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 44 ALPINE LINKS DEVELOPM	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 25 SUMMIT GREEN	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 72 ARROWHEAD AT BLUE	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 72 ARROWHEAD AT BLUE	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 72 ARROWHEAD AT BLUE	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 21 SUMMIT GREEN	75	2005	\$5,764	good	\$0	2080	\$21,725
LONG POINT RD	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
BLUE MOUNTAIN VILLAGE	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT FROM FAIRWAY CRT T	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 45 SNOWBRIDGE CONDOS	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 45 SNOWBRIDGE CONDOS	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 45 SNOWBRIDGE CONDOS	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 45 SNOWBRIDGE CONDOS	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 45 SNOWBRIDGE CONDOS	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 45 SNOWBRIDGE CONDOS	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 45 SNOWBRIDGE CONDOS	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 45 SNOWBRIDGE CONDOS	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 45 SNOWBRIDGE CONDOS	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 45 SNOWBRIDGE CONDOS	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT PLAN 915	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT PLAN 915	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 72 ARROWHEAD AT BLUE	75	2005	\$5,764	good	\$0	2080	\$21,725
GCC 44 ALPINE LINKS DEVELOPM	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SKI CLUB PARKING LOT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SKI CLUB PARKING LOT	75	2005	\$5,764	good	\$0	2080	\$21,725
ALPINE SKI CLUB PARKING LOT	75	2005	\$5,764	good	\$0	2080	\$21,725
INDIAN CIRCLE	75	2005	\$5,764	good	\$0	2080	\$21,725

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes

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Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes

			2013				
Asset Description	Useful Life	Install Year	Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
BARTON BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
DOROTHY DR	75	2005	\$5,764	good	\$0	2080	\$21,725
DOROTHY DR	75	2005	\$5,764	good	\$0	2080	\$21,725
DOROTHY DR	75	2005	\$5,764	good	\$0	2080	\$21,725
DOROTHY DR	75	2005	\$5,764	good	\$0	2080	\$21,725
DOROTHY DR	75	2005	\$5,764	good	\$0	2080	\$21,725
DOROTHY DR	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
MARYWARD CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
MARYWARD CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
MARYWARD CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
MARYWARD CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
MARYWARD CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
MARYWARD CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
MARYWARD CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
MARYWARD CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
MARYWARD CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
GEORGE MCRAE RD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
SUNSET BLVD	75	2005	\$5,764	good	\$0	2080	\$21,725
LORA BAY DR	75	2005	\$5,764	good	\$0	2080	\$21,725
LORA BAY DR	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT LORA BAY TO KEEPERS	75	2005	\$5,764	good	\$0	2080	\$21,725

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
EASEMENT LORA BAY TO KEEPERS	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT LORA BAY TO KEEPERS	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT LORA BAY TO KEEPERS	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT LORA BAY TO KEEPERS	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT LORA BAY TO KEEPERS	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT LORA BAY TO KEEPERS	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
WEST RIDGE DR	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
LANDRY LN	75	2005	\$5,764	good	\$0	2080	\$21,725
HOGGARD CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
HOGGARD CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
HOGGARD CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
MCMULLEN CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
MCMULLEN CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
MCMULLEN CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
MCMULLEN CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
STUART CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
STUART CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
STUART CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
STEVENS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
STEVENS CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S CRES	75	2005	\$5,764	good	\$0	2080	\$21,725

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Manholes**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
HAMMOND CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
HOLDSHIP CRT	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S CRES	75	2005	\$5,764	good	\$0	2080	\$21,725
JOHN WATT WAY	75	2005	\$5,764	good	\$0	2080	\$21,725
JOHN WATT WAY	75	2005	\$5,764	good	\$0	2080	\$21,725
JOHN WATT WAY	75	2005	\$5,764	good	\$0	2080	\$21,725
JOHN WATT WAY	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT FROM JOHN WATT W	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT FROM JOHN WATT W	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT FROM JOHN WATT W	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT FROM JOHN WATT W	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT ADJACENT TO BEAVER	75	2005	\$5,764	good	\$0	2080	\$21,725
BRIDGE ST E	75	2005	\$5,764	good	\$0	2080	\$21,725
BRIDGE ST E	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT BEHIND BEAVER MOTI	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT NORTH OF VICTORIA	75	2005	\$5,764	good	\$0	2080	\$21,725
RANKIN'S LANDING EASEMENT F	75	2005	\$5,764	good	\$0	2080	\$21,725
MEADOWBROOK LN	75	2005	\$5,764	good	\$0	2080	\$21,725
MEADOWBROOK LN	75	2005	\$5,764	good	\$0	2080	\$21,725
MEADOWBROOK LN	75	2005	\$5,764	good	\$0	2080	\$21,725
MEADOWBROOK LN	75	2005	\$5,764	good	\$0	2080	\$21,725
MEADOWBROOK LN	75	2005	\$5,764	good	\$0	2080	\$21,725
BEAVER ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
BEAVER ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
BEAVER ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
BEAVER ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
BEAVER ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
BEAVER ST S	75	2005	\$5,764	good	\$0	2080	\$21,725
EASEMENT FROM LIMESTONE LN	75	2005	\$5,764	good	\$0	2080	\$21,725
BRUCE ST S	75	2006	\$5,764	good	\$0	2081	\$22,159
BRUCE ST S	75	2006	\$5,764	good	\$0	2081	\$22,159
BRUCE ST S	75	2006	\$5,764	good	\$0	2081	\$22,159
CHAMONIX CRES	75	2006	\$5,764	good	\$0	2081	\$22,159
CHAMONIX CRES	75	2006	\$5,764	good	\$0	2081	\$22,159
CHAMONIX CRES	75	2006	\$5,764	good	\$0	2081	\$22,159
CHAMONIX CRES	75	2006	\$5,764	good	\$0	2081	\$22,159
CHAMONIX CRES	75	2006	\$5,764	good	\$0	2081	\$22,159
CHAMONIX CRES	75	2006	\$5,764	good	\$0	2081	\$22,159
CHAMONIX CRES	75	2006	\$5,764	good	\$0	2081	\$22,159
CHAMONIX CRES	75	2006	\$5,764	good	\$0	2081	\$22,159
PYATT AVE	75	2007	\$5,764	good	\$0	2082	\$22,602
			\$5,654,681	\$28,821			

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Gravity Mains**

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Age	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
200mm Asbestos Cement Sanitary Trunk	Carmichael Cres Sanitary Trunk	32	1978	\$239,581	35	fair	\$239,581	2013	\$239,581
300mm Vitrified Clay Tile Sanitary Trunk	Elma St S Sanitary Trunk	50	1907	\$119,371	106	poor	\$119,371	2013	\$119,371
300mm Vitrified Clay Tile Sanitary Trunk	Elma St S Sanitary Trunk	50	1907	\$91,598	106	poor	\$91,598	2013	\$91,598
300mm Vitrified Clay Tile Sanitary Trunk	Elma St S Sanitary Trunk	50	1907	\$59,738	106	poor	\$59,738	2013	\$59,738
300mm Vitrified Clay Tile Sanitary Trunk	Elma St S Sanitary Trunk	50	1907	\$27,773	106	poor	\$27,773	2013	\$27,773
200mm Asbestos Cement Sanitary Trunk	Lakewood Dr Sanitary Trunk	75	1971	\$242,725	42	fair	\$0	2046	\$466,574
200mm Asbestos Cement Sanitary Trunk	Lakewood Dr Sanitary Trunk	75	1971	\$10,061	42	fair	\$0	2046	\$19,340
200mm Asbestos Cement Sanitary Trunk	Lakewood Dr Sanitary Trunk	75	1971	\$26,725	42	fair	\$0	2046	\$51,372
200mm Asbestos Cement Sanitary Trunk	Ann Heggveit D Sanitary Trunk	75	1972	\$164,751	41	fair	\$0	2047	\$323,024
200mm Asbestos Cement Sanitary Trunk	Louisa St Sanitary Trunk	75	1972	\$54,917	41	fair	\$0	2047	\$107,675
200mm Asbestos Cement Sanitary Trunk	Elgin St Sanitary Trunk	75	1974	\$66,970	39	fair	\$0	2049	\$136,610
200mm Asbestos Cement Sanitary Trunk	Applevale Crt Sanitary Trunk	75	1975	\$54,917	38	fair	\$0	2050	\$114,265
200mm Asbestos Cement Sanitary Trunk	Orchard Dr Sanitary Trunk	75	1975	\$148,192	38	fair	\$0	2050	\$308,342
200mm Asbestos Cement Sanitary Trunk	Orchard Dr Sanitary Trunk	75	1975	\$38,463	38	fair	\$0	2050	\$80,029
200mm Asbestos Cement Sanitary Trunk	Orchard Dr Sanitary Trunk	75	1975	\$87,825	38	fair	\$0	2050	\$182,737
200mm Asbestos Cement Sanitary Trunk	Wyandot Crt Sanitary Trunk	75	1977	\$116,437	36	fair	\$0	2052	\$252,056
200mm Asbestos Cement Sanitary Trunk	Wyandot EM Sanitary Trunk	75	1977	\$71,476	36	fair	\$0	2052	\$154,727
200mm PVC Sanitary Trunk	King St E Sanitary Trunk	75	1978	\$61,520	35	fair	\$0	2053	\$135,838
200mm Asbestos Cement Sanitary Trunk	Alfred St E Sanitary Trunk	75	1978	\$51,563	35	fair	\$0	2053	\$113,854
200mm Asbestos Cement Sanitary Trunk	Alice St Sanitary Trunk	75	1978	\$57,747	35	fair	\$0	2053	\$127,507
250mm Asbestos Cement Sanitary Trunk	Alice St Sanitary Trunk	75	1978	\$11,528	35	fair	\$0	2053	\$25,455
200mm Asbestos Cement Sanitary Trunk	Arthur St E Sanitary Trunk	75	1978	\$117,275	35	fair	\$0	2053	\$258,948
200mm Asbestos Cement Sanitary Trunk	Arthur St W Sanitary Trunk	75	1978	\$44,122	35	fair	\$0	2053	\$97,424
200mm Asbestos Cement Sanitary Trunk	Arthur St W Sanitary Trunk	75	1978	\$115,389	35	fair	\$0	2053	\$254,783
525mm Asbestos Cement Sanitary Trunk	Bruce St N Sanitary Trunk	75	1978	\$73,048	35	fair	\$0	2053	\$161,293
200mm Asbestos Cement Sanitary Trunk	Cottage Ave Sanitary Trunk	75	1978	\$54,917	35	fair	\$0	2053	\$121,259
200mm Asbestos Cement Sanitary Trunk	Cottage Ave Sanitary Trunk	75	1978	\$329,398	35	fair	\$0	2053	\$727,324
250mm Asbestos Cement Sanitary Trunk	Ferguson Ave Sanitary Trunk	75	1978	\$57,747	35	fair	\$0	2053	\$127,507
250mm Asbestos Cement Sanitary Trunk	Huron St E Sanitary Trunk	75	1978	\$66,341	35	fair	\$0	2053	\$146,483
200mm Asbestos Cement Sanitary Trunk	Huron St E Sanitary Trunk	75	1978	\$57,642	35	fair	\$0	2053	\$127,276
450mm Asbestos Cement Sanitary Trunk	Huron St W Sanitary Trunk	75	1978	\$135,930	35	fair	\$0	2053	\$300,140
450mm Asbestos Cement Sanitary Trunk	Huron St W Sanitary Trunk	75	1978	\$135,930	35	fair	\$0	2053	\$300,140
200mm Asbestos Cement Sanitary Trunk	King St E Sanitary Trunk	75	1978	\$212,961	35	fair	\$0	2053	\$470,226
250mm Concrete Sanitary Trunk	King St W Sanitary Trunk	75	1978	\$115,389	35	fair	\$0	2053	\$254,783
200mm Asbestos Cement Sanitary Trunk	Louisa St Sanitary Trunk	75	1978	\$17,293	35	fair	\$0	2053	\$38,183
200mm Asbestos Cement Sanitary Trunk	McCauley St Sanitary Trunk	75	1978	\$52,297	35	fair	\$0	2053	\$115,474
200mm Asbestos Cement Sanitary Trunk	Mill St Sanitary Trunk	75	1978	\$23,057	35	fair	\$0	2053	\$50,910
200mm Asbestos Cement Sanitary Trunk	Mill St Sanitary Trunk	75	1978	\$115,284	35	fair	\$0	2053	\$254,552
250mm Asbestos Cement Sanitary Trunk	Moore Cres Sanitary Trunk	75	1978	\$173,136	35	fair	\$0	2053	\$382,290
250mm Asbestos Cement Sanitary Trunk	Moore Cres Easement Sanitary Trunk	75	1978	\$38,568	35	fair	\$0	2053	\$85,159
200mm Asbestos Cement Sanitary Trunk	Napier St E Sanitary Trunk	75	1978	\$219,668	35	fair	\$0	2053	\$485,037
200mm Asbestos Cement Sanitary Trunk	Alfred St E Sanitary Trunk	75	1978	\$85,939	35	fair	\$0	2053	\$189,757

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Gravity Mains**

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Age	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
250mm Asbestos Cement Sanitary Trunk	Alice St Sanitary Trunk	75	1978	\$57,642	35	fair	\$0	2053	\$127,276
525mm Asbestos Cement Sanitary Trunk	Bruce St N Sanitary Trunk	75	1978	\$73,153	35	fair	\$0	2053	\$161,525
200mm Asbestos Cement Sanitary Trunk	Alfred St E Sanitary Trunk	75	1978	\$98,725	35	fair	\$0	2053	\$217,989
200mm Asbestos Cement Sanitary Trunk	Arthur St E Sanitary Trunk	75	1978	\$113,607	35	fair	\$0	2053	\$250,849
200mm Asbestos Cement Sanitary Trunk	Arthur St W Sanitary Trunk	75	1978	\$53,031	35	fair	\$0	2053	\$117,094
200mm Asbestos Cement Sanitary Trunk	Louisa St Sanitary Trunk	75	1978	\$92,542	35	fair	\$0	2053	\$204,336
200mm Asbestos Cement Sanitary Trunk	McCauley St Sanitary Trunk	75	1978	\$57,537	35	fair	\$0	2053	\$127,044
400mm Asbestos Cement Sanitary Trunk	STP Outfall - R Sanitary Trunk	75	1978	\$367,337	35	fair	\$0	2053	\$811,094
250mm Asbestos Cement Sanitary Trunk	Alice St E Sanitary Trunk	75	1979	\$115,389	34	fair	\$0	2054	\$259,879
250mm Asbestos Cement Sanitary Trunk	Bay St E Sanitary Trunk	75	1979	\$92,437	34	fair	\$0	2054	\$208,186
250mm Asbestos Cement Sanitary Trunk	Bay St E Sanitary Trunk	75	1979	\$120,000	34	fair	\$0	2054	\$270,264
300mm Asbestos Cement Sanitary Trunk	Bay St E Sanitary Trunk	75	1979	\$140,332	34	fair	\$0	2054	\$316,056
300mm Asbestos Cement Sanitary Trunk	Bay St E Sanitary Trunk	75	1979	\$124,716	34	fair	\$0	2054	\$280,886
300mm Asbestos Cement Sanitary Trunk	Duncan St E Sanitary Trunk	75	1979	\$179,109	34	fair	\$0	2054	\$403,390
200mm Asbestos Cement Sanitary Trunk	Elgin St Sanitary Trunk	75	1979	\$22,428	34	fair	\$0	2054	\$50,512
200mm Asbestos Cement Sanitary Trunk	Elgin St Sanitary Trunk	75	1979	\$82,376	34	fair	\$0	2054	\$185,527
200mm Asbestos Cement Sanitary Trunk	Lakeshore Dr Sanitary Trunk	75	1979	\$109,834	34	fair	\$0	2054	\$247,369
200mm Asbestos Cement Sanitary Trunk	Lakeshore Dr Sanitary Trunk	75	1979	\$119,371	34	fair	\$0	2054	\$268,848
250mm Asbestos Cement Sanitary Trunk	Bay St E Sanitary Trunk	75	1979	\$27,039	34	fair	\$0	2054	\$60,898
300mm Asbestos Cement Sanitary Trunk	Bay St E Sanitary Trunk	75	1979	\$134,253	34	fair	\$0	2054	\$302,366
200mm Asbestos Cement Sanitary Trunk	Elgin St Sanitary Trunk	75	1979	\$87,406	34	fair	\$0	2054	\$196,856
200mm Asbestos Cement Sanitary Trunk	Elgin St Sanitary Trunk	75	1979	\$82,376	34	fair	\$0	2054	\$185,527
200mm Asbestos Cement Sanitary Trunk	Camperdown Crt Sanitary Trunk	75	1980	\$82,900	33	fair	\$0	2055	\$190,441
450mm Asbestos Cement Sanitary Trunk	Grey Rd 19 (Monterra - Jozo) Sanitary Trunk	75	1985	\$384,315	28	good	\$0	2060	\$974,755
200mm Asbestos Cement Sanitary Trunk	Grey Rd 19 (Jozo - Kinsey) Sanitary Trunk	75	1986	\$268,507	27	good	\$0	2061	\$694,646
375mm PVC Sanitary Trunk	Louisa St Sanitary Trunk	99	1973	\$26,306	40	fair	\$0	2072	\$84,618
200mm Asbestos Cement Sanitary Trunk	Louisa St Sanitary Trunk	99	1973	\$110,987	40	fair	\$0	2072	\$357,012
200mm PVC Sanitary Trunk	Craigmore Cres Sanitary Trunk	99	1975	\$146,096	38	fair	\$0	2074	\$488,933
200mm PVC Sanitary Trunk	Khandahar Lane Sanitary Trunk	99	1975	\$54,917	38	fair	\$0	2074	\$183,788
200mm PVC Sanitary Trunk	Tyrolean Lane Sanitary Trunk	99	1975	\$109,834	38	fair	\$0	2074	\$367,577
200mm PVC Sanitary Trunk	Alfred St W Sanitary Trunk	99	1978	\$329,398	35	fair	\$0	2077	\$1,169,854
300mm PVC Sanitary Trunk	Victoria St Sanitary Trunk	99	1978	\$36,891	35	fair	\$0	2077	\$131,018
300mm PVC Sanitary Trunk	Victoria St Sanitary Trunk	99	1978	\$26,306	35	fair	\$0	2077	\$93,425
250mm PVC Sanitary Trunk	Brooker Blvd Sanitary Trunk	99	1978	\$179,109	35	fair	\$0	2077	\$636,106
200mm PVC Sanitary Trunk	Landsdowne St N Sanitary Trunk	99	1978	\$54,917	35	fair	\$0	2077	\$195,038
200mm PVC Sanitary Trunk	Mountain Dr Sanitary Trunk	99	1978	\$109,834	35	fair	\$0	2077	\$390,076
300mm PVC Sanitary Trunk	Victoria St Sanitary Trunk	99	1978	\$115,913	35	fair	\$0	2077	\$411,664
300mm PVC Sanitary Trunk	Victoria St Sanitary Trunk	99	1978	\$119,371	35	fair	\$0	2077	\$423,947
300mm PVC Sanitary Trunk	Bay St W Sanitary Trunk	99	1979	\$119,371	34	fair	\$0	2078	\$432,426
200mm PVC Sanitary Trunk	Arrowhead Cres Sanitary Trunk	99	1983	\$114,236	30	good	\$0	2082	\$447,935
200mm PVC Sanitary Trunk	Arrowhead Cres Sanitary Trunk	99	1983	\$215,162	30	good	\$0	2082	\$843,679
250mm PVC Sanitary Trunk	Grey Rd 19 (Monterra - MH 6) Sanitary Trunk	99	1985	\$119,371	28	good	\$0	2084	\$486,981

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Gravity Mains**

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Age	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
200mm PVC Sanitary Trunk	Grey Rd 19 Sanitary Trunk	99	1985	\$271,965	28	good	\$0	2084	\$1,109,497
250mm PVC Sanitary Trunk	Grey Rd 19 (MH 6 - Jozo) Sanitary Trunk	99	1985	\$148,297	28	good	\$0	2084	\$604,986
750mm PVC Sanitary Trunk	Hwy 26 (SLS - Timmons) Sanitary Trunk	99	1985	\$149,240	28	good	\$0	2084	\$608,834
300mm PVC Sanitary Trunk	Hwy 26 (Timmons - Sqr Jn) Sanitary Trunk	99	1985	\$348,053	28	good	\$0	2084	\$1,419,899
250mm PVC Sanitary Trunk	Hwy 26 (Timmons - Mtn) Sanitary Trunk	99	1985	\$118,638	28	good	\$0	2084	\$483,988
200mm PVC Sanitary Trunk	Hwy 26 (Eastr Cmp - Mtn) Sanitary Trunk	99	1985	\$26,830	28	good	\$0	2084	\$109,453
525mm PVC Sanitary Trunk	Hwy 26 (Edgwtr - SLS) Sanitary Trunk	99	1985	\$245,660	28	good	\$0	2084	\$1,002,181
525mm Concrete Sanitary Trunk	Lakeshore Rd E Sanitary Trunk	99	1985	\$511,861	28	good	\$0	2084	\$2,088,162
450mm Concrete Sanitary Trunk	Monterra Rd Sanitary Trunk	99	1985	\$489,433	28	good	\$0	2084	\$1,996,666
675mm Concrete Sanitary Trunk	Timmons St Sanitary Trunk	99	1985	\$90,550	28	good	\$0	2084	\$369,405
500mm Concrete Sanitary Trunk	Tyrolean Easement Sanitary Trunk	99	1985	\$46,428	28	good	\$0	2084	\$189,405
600mm Concrete Sanitary Trunk	Tyrolean Easement Sanitary Trunk	99	1985	\$102,393	28	good	\$0	2084	\$417,718
675mm Concrete Sanitary Trunk	Tyrolean Easement Sanitary Trunk	99	1985	\$642,761	28	good	\$0	2084	\$2,622,174
450mm Concrete Sanitary Trunk	Monterra Rd Sanitary Trunk	99	1985	\$54,393	28	good	\$0	2084	\$221,899
200mm PVC Sanitary Trunk	Napier St W Sanitary Trunk	99	1986	\$80,908	27	good	\$0	2085	\$336,671
200mm PVC Sanitary Trunk	Huron St W Sanitary Trunk	99	1986	\$109,834	27	good	\$0	2085	\$457,036
200mm PVC Sanitary Trunk	Napier St W Sanitary Trunk	99	1986	\$138,760	27	good	\$0	2085	\$577,400
300mm PVC Sanitary Trunk	STP 1 Main Sanitary Trunk	99	1986	\$419,215	27	good	\$0	2085	\$1,744,411
500mm High Density Polyethylene Sanitary Trunk	STP Outfall - Bay Sanitary Trunk	99	1986	\$2,466,030	27	good	\$0	2085	\$10,261,497
200mm Asbestos Cement Sanitary Trunk	Wyandot Crt Sanitary Trunk	99	1987	\$90,341	26	good	\$0	2086	\$383,439
200mm Asbestos Cement Sanitary Trunk	Wyandot Crt Sanitary Trunk	99	1987	\$85,310	26	good	\$0	2086	\$362,087
200mm PVC Sanitary Trunk	Brooker Blvd Sanitary Trunk	99	1988	\$27,668	25	good	\$0	2087	\$119,782
375mm PVC Sanitary Trunk	Brooker Blvd Sanitary Trunk	99	1988	\$82,166	25	good	\$0	2087	\$355,717
200mm PVC Sanitary Trunk	Laurie's Crt Sanitary Trunk	99	1988	\$27,459	25	good	\$0	2087	\$118,875
200mm PVC Sanitary Trunk	Liisa's Lane Sanitary Trunk	99	1988	\$109,834	25	good	\$0	2087	\$475,500
200mm PVC Sanitary Trunk	Brooker Blvd Sanitary Trunk	99	1988	\$137,083	25	good	\$0	2087	\$593,467
375mm PVC Sanitary Trunk	Brooker Blvd Sanitary Trunk	99	1988	\$186,760	25	good	\$0	2087	\$808,531
375mm PVC Sanitary Trunk	Brooker Blvd Sanitary Trunk	99	1988	\$97,153	25	good	\$0	2087	\$420,600
375mm PVC Sanitary Trunk	Brooker Blvd Sanitary Trunk	99	1988	\$37,415	25	good	\$0	2087	\$161,978
200mm PVC Sanitary Trunk	Augusta Cres Sanitary Trunk	99	1989	\$109,834	24	good	\$0	2088	\$485,010
300mm PVC Sanitary Trunk	Augusta Cres Sanitary Trunk	99	1989	\$59,738	24	good	\$0	2088	\$263,794
200mm PVC Sanitary Trunk	Fraser Cres Sanitary Trunk	99	1989	\$97,467	24	good	\$0	2088	\$430,400
200mm PVC Sanitary Trunk	Grand Cypress Sanitary Trunk	99	1989	\$58,166	24	good	\$0	2088	\$256,852
375mm PVC Sanitary Trunk	Grand Cypress Sanitary Trunk	99	1989	\$119,371	24	good	\$0	2088	\$527,124
250mm PVC Sanitary Trunk	Grand Cypress Sanitary Trunk	99	1989	\$115,389	24	good	\$0	2088	\$509,538
300mm PVC Sanitary Trunk	Monterra Easement Sanitary Trunk	99	1989	\$179,738	24	good	\$0	2088	\$793,695
200mm PVC Sanitary Trunk	Grand Cypress Sanitary Trunk	99	1989	\$51,668	24	good	\$0	2088	\$228,158
200mm PVC Sanitary Trunk	Farm Gate Rd Sanitary Trunk	99	1990	\$70,638	23	good	\$0	2089	\$318,163
200mm PVC Sanitary Trunk	Heritage Dr Sanitary Trunk	99	1990	\$54,917	23	good	\$0	2089	\$247,355
200mm PVC Sanitary Trunk	Kelly's Way Sanitary Trunk	99	1990	\$39,197	23	good	\$0	2089	\$176,547
200mm PVC Sanitary Trunk	Pioneer Lane Sanitary Trunk	99	1990	\$137,293	23	good	\$0	2089	\$618,388
250mm PVC Sanitary Trunk	Settlers Easeme Sanitary Trunk	99	1990	\$59,319	23	good	\$0	2089	\$267,181

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Gravity Mains

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Age	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
200mm PVC Sanitary Trunk	Settlers Way Sanitary Trunk	99	1990	\$84,472	23	good	\$0	2089	\$380,474
250mm PVC Sanitary Trunk	Wintergreen Sanitary Trunk	99	1990	\$112,035	23	good	\$0	2089	\$504,623
200mm PVC Sanitary Trunk	Farm Gate Rd Sanitary Trunk	99	1990	\$39,197	23	good	\$0	2089	\$176,547
200mm PVC Sanitary Trunk	Kelly's Way Sanitary Trunk	99	1990	\$30,498	23	good	\$0	2089	\$137,367
200mm PVC Sanitary Trunk	Kelly's Way Sanitary Trunk	99	1990	\$40,140	23	good	\$0	2089	\$180,796
200mm PVC Sanitary Trunk	Pioneer Lane Sanitary Trunk	99	1990	\$82,376	23	good	\$0	2089	\$371,033
200mm PVC Sanitary Trunk	Settlers Way Sanitary Trunk	99	1990	\$50,725	23	good	\$0	2089	\$228,473
200mm PVC Sanitary Trunk	Settlers Way Sanitary Trunk	99	1990	\$194,306	23	good	\$0	2089	\$875,184
250mm PVC Sanitary Trunk	Wintergreen Easement Sanitary Trunk	99	1990	\$140,122	23	good	\$0	2089	\$631,133
200mm PVC Sanitary Trunk	Fairway Crt Sanitary Trunk	99	1992	\$219,668	21	good	\$0	2091	\$1,029,393
200mm PVC Sanitary Trunk	King St W Sanitary Trunk	99	1992	\$164,751	21	good	\$0	2091	\$772,045
450mm PVC Sanitary Trunk	Aspen Way Sanitary Trunk	99	1993	\$30,498	20	good	\$0	2092	\$145,775
450mm PVC Sanitary Trunk	Aspen Way Sanitary Trunk	99	1993	\$79,336	20	good	\$0	2092	\$379,215
200mm PVC Sanitary Trunk	Aspen Way Sanitary Trunk	99	1993	\$339,878	20	good	\$0	2092	\$1,624,564
200mm PVC Sanitary Trunk	Russell Crt Sanitary Trunk	99	1994	\$54,917	19	good	\$0	2093	\$267,745
200mm PVC Sanitary Trunk	Russell St W Sanitary Trunk	99	1994	\$219,668	19	good	\$0	2093	\$1,070,980
300mm High Density Polyethylene Sanitary Trunk	STP 2 Main Sanitary Trunk	99	1994	\$419,215	19	good	\$0	2093	\$2,043,855
200mm PVC Sanitary Trunk	Alice St E Sanitary Trunk	99	1995	\$173,136	18	good	\$0	2094	\$860,994
200mm PVC Sanitary Trunk	Louisa St E Sanitary Trunk	99	1995	\$33,956	18	good	\$0	2094	\$168,863
250mm PVC Sanitary Trunk	Arlberg Cres Sanitary Trunk	99	1995	\$73,887	18	good	\$0	2094	\$367,434
200mm PVC Sanitary Trunk	Louisa St E Sanitary Trunk	99	1995	\$44,018	18	good	\$0	2094	\$218,897
200mm PVC Sanitary Trunk	Pyatt Ave Sanitary Trunk	99	1995	\$109,834	18	good	\$0	2094	\$546,200
200mm PVC Sanitary Trunk	Shirleys Crt Sanitary Trunk	99	1995	\$22,009	18	good	\$0	2094	\$109,448
200mm PVC Sanitary Trunk	Wickens Lane Sanitary Trunk	99	1995	\$125,764	18	good	\$0	2094	\$625,420
200mm PVC Sanitary Trunk	Blueski George Sanitary Trunk	99	1999	\$237,066	14	good	\$0	2098	\$1,276,097
200mm PVC Sanitary Trunk	Cortina Cres Sanitary Trunk	99	1999	\$109,834	14	good	\$0	2098	\$591,224
200mm PVC Sanitary Trunk	Crossan Crt Sanitary Trunk	99	1999	\$37,310	14	good	\$0	2098	\$200,836
200mm PVC Sanitary Trunk	Davos Dr Sanitary Trunk	99	1999	\$219,668	14	good	\$0	2098	\$1,182,449
200mm PVC Sanitary Trunk	Blueski George Sanitary Trunk	99	1999	\$59,214	14	good	\$0	2098	\$318,742
200mm PVC Sanitary Trunk	Blueski George Sanitary Trunk	99	1999	\$88,873	14	good	\$0	2098	\$478,395
200mm PVC Sanitary Trunk	Blueski George Sanitary Trunk	99	1999	\$242,411	14	good	\$0	2098	\$1,304,868
200mm PVC Sanitary Trunk	Blueski George Sanitary Trunk	99	1999	\$86,253	14	good	\$0	2098	\$464,292
200mm PVC Sanitary Trunk	Snowbridge Way Sanitary Trunk	99	2000	\$628,088	13	good	\$0	2099	\$3,448,542
200mm PVC Sanitary Trunk	Snowbridge Way Sanitary Trunk	99	2000	\$30,812	13	good	\$0	2099	\$169,176
200mm PVC Sanitary Trunk	Craigmore Cres Sanitary Trunk	99	2001	\$51,354	12	good	\$0	2100	\$287,599
200mm PVC Sanitary Trunk	Craigmore Cres Sanitary Trunk	99	2001	\$77,135	12	good	\$0	2100	\$431,985
200mm PVC Sanitary Trunk	Kitzbuhl Cres Sanitary Trunk	99	2002	\$169,363	11	good	\$0	2101	\$967,460
200mm PVC Sanitary Trunk	Lakeshore Rd W Sanitary Trunk	99	2002	\$54,917	11	good	\$0	2101	\$313,706
200mm PVC Sanitary Trunk	Kitzbuhl Cres Sanitary Trunk	99	2002	\$50,306	11	good	\$0	2101	\$287,364
200mm PVC Sanitary Trunk	Cobblestone Lane Sanitary Trunk	99	2003	\$68,961	10	good	\$0	2102	\$401,807
200mm PVC Sanitary Trunk	Alta Rd Sanitary Trunk	99	2003	\$87,825	10	good	\$0	2102	\$511,724
200mm PVC Sanitary Trunk	Alta Rd Sanitary Trunk	99	2003	\$109,834	10	good	\$0	2102	\$639,960

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Gravity Mains

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Age	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
200mm PVC Sanitary Trunk	Alta Rd Sanitary Trunk	99	2003	\$274,481	10	good	\$0	2102	\$1,599,290
200mm PVC Sanitary Trunk	Arrowhead Rd Sanitary Trunk	99	2003	\$143,267	10	good	\$0	2102	\$834,757
250mm PVC Sanitary Trunk	Arrowhead Rd Sanitary Trunk	99	2003	\$115,389	10	good	\$0	2102	\$672,325
200mm PVC Sanitary Trunk	Alta Rd Sanitary Trunk	99	2003	\$115,284	10	good	\$0	2102	\$671,714
200mm PVC Sanitary Trunk	Cobblestone Lane Sanitary Trunk	99	2003	\$40,873	10	good	\$0	2102	\$238,153
200mm PVC Sanitary Trunk	Hemlock Crt Sanitary Trunk	99	2003	\$54,917	10	good	\$0	2102	\$319,980
200mm PVC Sanitary Trunk	Jozo Weider Blv Sanitary Trunk	99	2003	\$109,834	10	good	\$0	2102	\$639,960
200mm PVC Sanitary Trunk	Jozo Weider Blv Sanitary Trunk	99	2003	\$195,983	10	good	\$0	2102	\$1,141,914
200mm PVC Sanitary Trunk	Lucille Wheeler Sanitary Trunk	99	2003	\$74,096	10	good	\$0	2102	\$431,729
200mm PVC Sanitary Trunk	Margaret Dr Sanitary Trunk	99	2003	\$219,668	10	good	\$0	2102	\$1,279,920
200mm PVC Sanitary Trunk	Margaret Dr Fmn Sanitary Trunk	99	2003	\$214,847	10	good	\$0	2102	\$1,251,831
200mm PVC Sanitary Trunk	Oak Crt Sanitary Trunk	99	2003	\$54,917	10	good	\$0	2102	\$319,980
200mm PVC Sanitary Trunk	Riverbank Crt Sanitary Trunk	99	2003	\$37,834	10	good	\$0	2102	\$220,444
200mm PVC Sanitary Trunk	Sleepy Hollow Sanitary Trunk	99	2003	\$72,000	10	good	\$0	2102	\$419,516
200mm PVC Sanitary Trunk	Alta Rd Sanitary Trunk	99	2003	\$181,206	10	good	\$0	2102	\$1,055,812
200mm PVC Sanitary Trunk	Arrowhead Rd Sanitary Trunk	99	2003	\$186,131	10	good	\$0	2102	\$1,084,513
200mm PVC Sanitary Trunk	Jozo Weider Blv Sanitary Trunk	99	2003	\$188,437	10	good	\$0	2102	\$1,097,947
200mm PVC Sanitary Trunk	Lucille Wheeler Sanitary Trunk	99	2003	\$90,655	10	good	\$0	2102	\$528,211
200mm PVC Sanitary Trunk	Sleepy Hollow Sanitary Trunk	99	2003	\$83,004	10	good	\$0	2102	\$483,634
200mm PVC Sanitary Trunk	Sleepy Hollow Sanitary Trunk	99	2003	\$58,166	10	good	\$0	2102	\$338,910
200mm PVC Sanitary Trunk	Sleepy Hollow Sanitary Trunk	99	2003	\$243,668	10	good	\$0	2102	\$1,419,759
200mm PVC Sanitary Trunk	Sleepy Hollow Sanitary Trunk	99	2003	\$74,725	10	good	\$0	2102	\$435,393
200mm PVC Sanitary Trunk	Sleepy Hollow Sanitary Trunk	99	2003	\$107,948	10	good	\$0	2102	\$628,969
200mm PVC Sanitary Trunk	Sleepy Hollow Sanitary Trunk	99	2003	\$19,389	10	good	\$0	2102	\$112,970
375mm PVC Sanitary Trunk	10th Line Sanitary Trunk	99	2004	\$13,939	9	good	\$0	2103	\$82,841
200mm PVC Sanitary Trunk	Alexandra Way Sanitary Trunk	99	2004	\$204,472	9	good	\$0	2103	\$1,215,204
200mm PVC Sanitary Trunk	Alexandra Way Sanitary Trunk	99	2004	\$124,926	9	good	\$0	2103	\$742,452
250mm PVC Sanitary Trunk	Alice St Sanitary Trunk	99	2004	\$164,751	9	good	\$0	2103	\$979,139
250mm PVC Sanitary Trunk	Bruce St (Alfred - Alice) Sanitary Trunk	99	2004	\$129,852	9	good	\$0	2103	\$771,726
300mm PVC Sanitary Trunk	Bruce St (Alice - Louisa) Sanitary Trunk	99	2004	\$99,668	9	good	\$0	2103	\$592,342
375mm PVC Sanitary Trunk	Bruce St (Lousia - Hwy 26) Sanitary Trunk	99	2004	\$127,127	9	good	\$0	2103	\$755,532
200mm PVC Sanitary Trunk	Dolomite Crt Sanitary Trunk	99	2004	\$54,917	9	good	\$0	2103	\$326,380
450mm PVC Sanitary Trunk	High Bluff Lane Sanitary Trunk	99	2004	\$747,774	9	good	\$0	2103	\$4,444,121
200mm PVC Sanitary Trunk	Innsbruck Lane Sanitary Trunk	99	2004	\$56,908	9	good	\$0	2103	\$338,214
450mm PVC Sanitary Trunk	Peel St Sanitary Trunk	99	2004	\$88,349	9	good	\$0	2103	\$525,073
200mm PVC Sanitary Trunk	Salzburg Place Sanitary Trunk	99	2004	\$34,690	9	good	\$0	2103	\$206,167
200mm PVC Sanitary Trunk	Stone Zack Emt Sanitary Trunk	99	2004	\$243,249	9	good	\$0	2103	\$1,445,663
200mm PVC Sanitary Trunk	Thorncroft Crt Sanitary Trunk	99	2004	\$35,738	9	good	\$0	2103	\$212,396
200mm PVC Sanitary Trunk	Timber Leif Ridge Sanitary Trunk	99	2004	\$192,210	9	good	\$0	2103	\$1,142,329
200mm PVC Sanitary Trunk	Victoria St Sanitary Trunk	99	2004	\$109,834	9	good	\$0	2103	\$652,759
200mm PVC Sanitary Trunk	Innsbruck Lane Sanitary Trunk	99	2004	\$52,926	9	good	\$0	2103	\$314,545
200mm PVC Sanitary Trunk	Salzburg Place Sanitary Trunk	99	2004	\$75,144	9	good	\$0	2103	\$446,592

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Gravity Mains**

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Age	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
60mm High Density Polyethylene Sanitary Trunk	Stone Zack Lane Sanitary Trunk	99	2004	\$164,751	9	good	\$0	2103	\$979,139
200mm PVC Sanitary Trunk	Camperdown Rd Sanitary Trunk	99	2005	\$197,450	8	good	\$0	2104	\$1,196,942
200mm PVC Sanitary Trunk	Limestone Lane Sanitary Trunk	99	2005	\$16,140	8	good	\$0	2104	\$97,839
375mm PVC Sanitary Trunk	John Watt Way Sanitary Trunk	99	2005	\$169,572	8	good	\$0	2104	\$1,027,947
375mm PVC Sanitary Trunk	East Ridge Easement Sanitary Trunk	99	2005	\$276,996	8	good	\$0	2104	\$1,679,149
250mm PVC Sanitary Trunk	Bruce St (Napier - Alfred) Sanitary Trunk	99	2005	\$230,882	8	good	\$0	2104	\$1,399,608
200mm PVC Sanitary Trunk	Camperdown Rd Sanitary Trunk	99	2005	\$93,590	8	good	\$0	2104	\$567,340
375mm PVC Sanitary Trunk	East Ridge Dr Sanitary Trunk	99	2005	\$432,525	8	good	\$0	2104	\$2,621,963
200mm PVC Sanitary Trunk	Escarpment View Sanitary Trunk	99	2005	\$109,834	8	good	\$0	2104	\$665,815
250mm PVC Sanitary Trunk	Grey Rd 19 (Hwy 26 - Orchrd) Sanitary Trunk	99	2005	\$519,407	8	good	\$0	2104	\$3,148,642
200mm PVC Sanitary Trunk	Limestone Lane Sanitary Trunk	99	2005	\$38,777	8	good	\$0	2104	\$235,068
250mm PVC Sanitary Trunk	Mill St Sanitary Trunk	99	2005	\$54,917	8	good	\$0	2104	\$332,907
450mm PVC Sanitary Trunk	Victoria St Sanitary Trunk	99	2005	\$166,533	8	good	\$0	2104	\$1,009,522
250mm PVC Sanitary Trunk	Bruce St (Russell - Napier) Sanitary Trunk	99	2006	\$288,524	7	good	\$0	2105	\$1,784,015
200mm PVC Sanitary Trunk	Chamonix Cres Sanitary Trunk	99	2006	\$79,127	7	good	\$0	2105	\$489,259
200mm PVC Sanitary Trunk	Craigleith Rd Sanitary Trunk	99	2006	\$262,540	7	good	\$0	2105	\$1,623,345
200mm PVC Sanitary Trunk	Craigleith Walk Sanitary Trunk	99	2006	\$88,349	7	good	\$0	2105	\$546,286
200mm PVC Sanitary Trunk	Grey Rd 40 Sanitary Trunk	99	2006	\$154,690	7	good	\$0	2105	\$956,486
250mm PVC Sanitary Trunk	Hwy 26 (Grey 2 - Lkshr) Sanitary Trunk	99	2006	\$213,066	7	good	\$0	2105	\$1,317,436
450mm PVC Sanitary Trunk	Hwy 26 (Lkshr - 208537) Sanitary Trunk	99	2006	\$327,407	7	good	\$0	2105	\$2,024,432
375mm PVC Sanitary Trunk	Hwy 26 (208537 - Grey 40) Sanitary Trunk	99	2006	\$370,900	7	good	\$0	2105	\$2,293,363
375mm PVC Sanitary Trunk	Hwy 26 (Cmprdn - Delphi) Sanitary Trunk	99	2006	\$518,883	7	good	\$0	2105	\$3,208,375
250mm PVC Sanitary Trunk	Hwy 26 (Delphi - Peaks) Sanitary Trunk	99	2006	\$57,537	7	good	\$0	2105	\$355,766
450mm PVC Sanitary Trunk	Hwy 26 (MH 19 - Victoria) Sanitary Trunk	99	2006	\$157,729	7	good	\$0	2105	\$975,279
450mm PVC Sanitary Trunk	Hwy 26 (Siphon Chmbr) Sanitary Trunk	99	2006	\$105,852	7	good	\$0	2105	\$654,506
250mm PVC Sanitary Trunk	Lakeshore Forcemain Sanitary Trunk	99	2006	\$474,446	7	good	\$0	2105	\$2,933,612
200mm PVC Sanitary Trunk	St Moritz Cres Sanitary Trunk	99	2006	\$112,664	7	good	\$0	2105	\$696,628
750mm PVC Sanitary Trunk	Siphon Chmbr Sanitary Trunk	99	2006	\$71,162	7	good	\$0	2105	\$440,009
900mm PVC Sanitary Trunk	Siphon Chmbr Sanitary Trunk	99	2006	\$29,135	7	good	\$0	2105	\$180,151
200mm PVC Sanitary Trunk	Chamonix Cres Sanitary Trunk	99	2006	\$218,411	7	good	\$0	2105	\$1,350,485
200mm PVC Sanitary Trunk	Chamonix Cres Sanitary Trunk	99	2006	\$90,131	7	good	\$0	2105	\$557,302
200mm PVC Sanitary Trunk	St Moritz Cres Sanitary Trunk	99	2006	\$77,555	7	good	\$0	2105	\$479,539
200mm PVC Sanitary Trunk	St Moritz Cres Sanitary Trunk	99	2006	\$100,192	7	good	\$0	2105	\$619,513
50mm High Density Polyethylene Sanitary Trunk	Hwy 26 (208703 - Hoover) Sanitary Trunk	99	2006	\$53,659	7	good	\$0	2105	\$331,789
75mm High Density Polyethylene Sanitary Trunk	Hwy 26 (208567 - Eastwnd) Sanitary Trunk	99	2006	\$26,830	7	good	\$0	2105	\$165,895
75mm High Density Polyethylene Sanitary Trunk	Hwy 26 (Hoover - Lkwood) Sanitary Trunk	99	2006	\$94,009	7	good	\$0	2105	\$581,279
50mm High Density Polyethylene Sanitary Trunk	Hwy 26 (Eastwnd - 208535) Sanitary Trunk	99	2006	\$53,659	7	good	\$0	2105	\$331,789
75mm High Density Polyethylene Sanitary Trunk	Hwy 26 (209025 - Cmprdn) Sanitary Trunk	99	2006	\$80,594	7	good	\$0	2105	\$498,332
50mm High Density Polyethylene Sanitary Trunk	Hwy 26 (209101 - Gibson) Sanitary Trunk	99	2006	\$80,594	7	good	\$0	2105	\$498,332
100mm High Density Polyethylene Sanitary Trunk	Hwy 26 (Delphi - 209155) Sanitary Trunk	99	2006	\$107,424	7	good	\$0	2105	\$664,226
200mm High Density Polyethylene Sanitary Trunk	Hwy 26 (Siphon - MH 19) Sanitary Trunk	99	2006	\$53,659	7	good	\$0	2105	\$331,789
250mm High Density Polyethylene Sanitary Trunk	Hwy 26 (Siphon - MH 19) Sanitary Trunk	99	2006	\$59,319	7	good	\$0	2105	\$366,783

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Wastewater Infrastructure - Gravity Mains

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Age	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
300mm High Density Polyethylene Sanitary Trunk	Siphon Chmbr Sanitary Trunk	99	2006	\$59,843	7	good	\$0	2105	\$370,023
200mm PVC Sanitary Trunk	Pyatt Ave Sanitary Trunk	99	2007	\$18,131	6	good	\$0	2106	\$114,351
200mm PVC DC35 Sanitary Trunk	Indian Circle Sanitary Trunk	99	2007	\$50,515	6	good	\$0	2106	\$318,595
200mm PVC DC35 Sanitary Trunk	Sunset Drive Sanitary Trunk	99	2007	\$515,844	6	good	\$0	2106	\$3,253,374
200mm PVC DC35 Sanitary Trunk	Indian Circle Sanitary Trunk	99	2007	\$33,642	6	good	\$0	2106	\$212,177
200mm PVC DC35 Sanitary Trunk	Indian Circle Sanitary Trunk	99	2007	\$59,948	6	good	\$0	2106	\$378,084
200mm PVC DC35 Sanitary Trunk	Indian Circle Sanitary Trunk	99	2007	\$97,363	6	good	\$0	2106	\$614,056
200mm PVC DC35 Sanitary Trunk	Scott's Court Sanitary Trunk	99	2007	\$40,035	6	good	\$0	2106	\$252,497
200mm PVC DC35 Sanitary Trunk	Aberdeen Court Sanitary Trunk	99	2007	\$35,948	6	good	\$0	2106	\$226,718
200mm PVC DC35 Sanitary Trunk	Aberdeen Crt Easement Sanitary Trunk	99	2007	\$47,162	6	good	\$0	2106	\$297,444
200mm PVC DC35 Sanitary Trunk	Collen's Court Sanitary Trunk	99	2007	\$33,642	6	good	\$0	2106	\$212,177
200mm PVC DC35 Sanitary Trunk	Indian Circle to GR40 Easement Sanitary Trunk	99	2007	\$125,764	6	good	\$0	2106	\$793,183
300mm PVC DC35 Sanitary Trunk	Sunset Drive Sanitary Trunk	99	2007	\$482,621	6	good	\$0	2106	\$3,043,841
375mm PVC DC35 Sanitary Trunk	Sunset Drive Sanitary Trunk	99	2007	\$1,464,421	6	good	\$0	2106	\$9,235,960
200mm PVC DC35 Sanitary Trunk	Grey Road 19 Sanitary Trunk	99	2007	\$0	6	good	\$0	2106	\$0
200mm PVC DC35 Sanitary Trunk	Mountain Drive across from Plater Sanitary Trunk	99	2008	\$104,804	5	good	\$0	2107	\$674,206
200mm PVC DC35 Sanitary Trunk	Charmichael Cres Sanitary Trunk	99	2008	\$484,193	5	good	\$0	2107	\$3,114,831
200mm PVC DC35 Sanitary Trunk	Campbell Cres Sanitary Trunk	99	2008	\$299,738	5	good	\$0	2107	\$1,928,229
200mm PVC DC35 Sanitary Trunk	Charmichael to Campbell Easment Sanitary Trunk	99	2008	\$134,463	5	good	\$0	2107	\$865,006
200mm PVC DC35 Sanitary Trunk	Kinsey Pl Sanitary Trunk	99	2008	\$73,363	5	good	\$0	2107	\$471,944
200mm PVC DC35 Sanitary Trunk	Plater Cres Sanitary Trunk	99	2008	\$80,699	5	good	\$0	2107	\$519,139
200mm PVC DC35 Sanitary Trunk	Kinsey to Plater Easement Sanitary Trunk	99	2008	\$80,699	5	good	\$0	2107	\$519,139
200mm PVC DC35 Sanitary Trunk	Hwy 26 Spence/Turner Service Sanitary Trunk	99	2009	\$41,921	4	good	\$0	2108	\$275,076
Grand Total				\$39,665,778		\$538,062			

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - System Valves

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Pressure Reducing Valve 90 0155E	Arrowhead Water Booster Station PRV	50	1983	\$1,019	poor	\$0	2033	\$1,514
Pressure Reducing Valve 797 73-4	Craigleith Road PRV	50	1983	\$928	poor	\$0	2033	\$1,379
Pressure Reducing Valve 90 0155E	Helen Street PRV	50	1983	\$1,383	poor	\$0	2033	\$2,055
Pressure Reducing Valve 90 0155E	Craigmore Cres PRV	50	1983	\$1,383	poor	\$0	2033	\$2,055
Pressure Reducing Valve 90 0155E	Stable Road PRV	50	1983	\$1,383	poor	\$0	2033	\$2,055
Pressure Reducing Valve 8 Inch	Thornbury WTP-Pressure Reducing Valve 8 Inch	50	1988	\$7,031	poor	\$0	2038	\$11,535
Pressure Reducing Valve 90 0157A	Aspen Way PRV	50	1990	\$4,959	poor	\$0	2040	\$8,464
Pressure Reducing Valve	Aspen Way PRV	50	1990	\$968	poor	\$0	2040	\$1,653
Pressure Reducing Valve 701-176-2	Alexandra Way PRV	50	2002	\$1,965	good	\$0	2052	\$4,255
Pressure Reducing Valve 803-127-1	Lakeshore West PRV	50	2003	\$1,998	good	\$0	2053	\$4,412
Pressure Reducing Valve 904506	Lora Bay - Traffic circle PRV	50	2005	\$5,129	good	\$0	2055	\$11,782
Pressure Reducing Valve 205-307	Lora Bay - Lake Dr PRV	50	2005	\$3,937	good	\$0	2055	\$9,045
Pressure Relief Valve	6 Inch Singer PRV MOUNTAIN RD WBS	50	2005	\$567	good	\$0	2055	\$1,304
Pressure Reducing Valve 12 inch	Camperdown Court WBS-Pressure Reducing Valve 12 inch	50	2005	\$1,636	good	\$0	2055	\$3,758
Pressure Reducing Valve 4 Inch	Camperdown Reservoir-Pressure Reducing Valve 4 Inch	50	2005	\$4,350	good	\$0	2055	\$9,994
Grand Total				\$38,637		\$0		

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Town of the Blue Mountains
 Capital Asset Inventory and Replacement Schedule
 Water Infrastructure - Sample Stations

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Water Sample Station	Grand Cyprus Lane & Drakes Path & Barclay Blvd	20	2008	\$10,378	good	\$0	2028	\$13,967
Water Sample Station	Swiss Meadows & West Ridge Drive	20	2009	\$2,935	good	\$0	2029	\$4,029
Grand Total				\$13,313		\$0		

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Pumps

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Pump Verticle	Arrowhead WBS-Complete with 100 HP US Motors	25	1988	\$31,432	poor	\$0	2013	\$31,432
High Lift Pump	Thornbury WTP-Complete with 125 HP US Motor	25	1988	\$33,086	poor	\$0	2013	\$33,086
High Lift Pump	Thornbury WTP-Complete with 125 HP Westinghouse Motor	25	1988	\$33,086	poor	\$0	2013	\$33,086
High Lift Pump	Thornbury WTP-Complete with 125 HP Westinghouse Motor	25	1988	\$33,086	poor	\$0	2013	\$33,086
Vertical Pump	Arrowhead WBS-Complete with US motor	25	1983	\$9,301	poor	\$9,301	2013	\$9,301
Vertical Pump	Arrowhead WBS-Complete with US motor	25	1985	\$9,659	poor	\$9,659	2013	\$9,659
Vertical Turbine Booster Pump	Wards Road WBS-With 3 hp Baldor Vertical Hollowshaft Mo	25	1988	\$662	poor	\$0	2013	\$662
Vertical Turbine Booster Pump	Wards Road WBS-With 3 hp Baldor Vertical Hollowshaft Mo	25	1988	\$662	poor	\$0	2013	\$662
Chlorine Pump	Mountain Road WBS-Complete with controls & holding tank	10	2003	\$1,892	poor	\$0	2013	\$1,892
Chlorine Pump	Mountain Road WBS-Complete with controls & holding tank	10	2003	\$1,892	poor	\$0	2013	\$1,892
Chlorine Pump	Happy Valley WBS-Includes Distribution Board & Holding Ta	10	2005	\$2,041	fair	\$0	2015	\$2,123
Chlorine Pump	Happy Valley WBS-Includes Distribution Board & Holding Ta	10	2005	\$2,041	fair	\$0	2015	\$2,123
Chlorine Pump	Arrowhead WBS-Chlorine Pump - Gamma/L incl Pump Controls Piping & Holding	10	2005	\$2,041	fair	\$0	2015	\$2,123
Chlorine Pump	Arrowhead WBS-Chlorine Pump - Gamma/L incl Pump Controls Piping & Holding	10	2005	\$2,041	fair	\$0	2015	\$2,123
Chlorine Pump	Arrowhead WBS-Chlorine Pump - Gamma/L incl Pump Controls Piping & Holding	10	2005	\$2,041	fair	\$0	2015	\$2,123
Chlorine Pump	Thornbury Reservoir-with distribution 650L holding tank & secondary containment	10	2005	\$4,847	fair	\$0	2015	\$5,043
Chlorine Pump	Thornbury Reservoir-with distribution 650L holding tank & secondary containment	10	2005	\$4,847	fair	\$0	2015	\$5,043
Chlorine Pump	Camperdown Reservoir	10	2006	\$2,164	fair	\$0	2016	\$2,297
Chlorine Pump	Camperdown Reservoir	10	2006	\$2,164	fair	\$0	2016	\$2,297
Chlorine Pump	Camperdown Reservoir	10	2007	\$2,265	good	\$0	2017	\$2,452
Chlorine Pump	Camperdown Reservoir	10	2007	\$2,265	good	\$0	2017	\$2,452
Chlorine Pump	10th Line WBS-Includes SPD Distribution & 2x570L Chlorine Holding Tanks	10	2007	\$4,073	good	\$0	2017	\$4,408
Chlorine Pump	10th Line WBS-Includes SPD Distribution & 2x570L Chlorine Holding Tanks	10	2007	\$4,073	good	\$0	2017	\$4,408
Chlorine Pump	10th Line WBS-Includes SPD Distribution & 2x570L Chlorine Holding Tanks	10	2007	\$4,073	good	\$0	2017	\$4,408
Pump - 4 Stage Verticle Turbines	Mountain Road WBS-Complete with 50 HP US Electric Motors	25	2003	\$13,151	good	\$0	2028	\$17,700
Pump - 4 Stage Verticle Turbines	Mountain Road WBS-Complete with 50 HP US Electric Motors	25	2003	\$13,151	good	\$0	2028	\$17,700
Horizontal Split Case Centrifugal Pump	Thornbury Reservoir-With 125 hp US Vertical Hollowshaft Moto	25	2004	\$17,865	good	\$0	2029	\$24,524
Horizontal Split Case Centrifugal Pump	Thornbury Reservoir-With 125 hp US Vertical Hollowshaft Moto	25	2004	\$17,865	good	\$0	2029	\$24,524
Horizontal Split Case Centrifugal Pump	Thornbury Reservoir-With 150 hp US Vertical Hollowshaft Moto	25	2004	\$19,697	good	\$0	2029	\$27,040
Pump - Horizontal Split Case	Thornbury Reservoir-Complete with 125 hp US motor	25	2005	\$18,441	good	\$0	2030	\$25,822
Pump - Horizontal Split Case	Thornbury Reservoir-Complete with 125 hp US motor	25	2005	\$18,441	good	\$0	2030	\$25,822
Fire Pump	Thornbury Reservoir-Complete with 150 hp US motor	25	2005	\$20,333	good	\$0	2030	\$28,470
Pump - 4 Stage Verticle Turbines	Mountain Road WBS-With 50 hp US Vertical Hollowshaft Motor	25	2005	\$14,186	good	\$0	2030	\$19,863
Pump - 4 Stage Verticle Turbines	Mountain Road WBS-With 50 hp US Vertical Hollowshaft Motor	25	2005	\$14,186	good	\$0	2030	\$19,863
Vertical Turbine Booster Pump	Happy Valley WBS-With 30 hp US Vertical Hollowshaft Motor	25	2005	\$12,294	good	\$0	2030	\$17,215
Vertical Turbine Booster Pump	Happy Valley WBS-With 30 hp US Vertical Hollowshaft Motor	25	2005	\$12,294	good	\$0	2030	\$17,215
Pump - 4 Stage Verticle Turbines	Arrowhead WBS-With 30 hp US Vertical Hollowshaft Motor	25	2005	\$12,767	good	\$0	2030	\$17,877
Pump - 4 Stage Verticle Turbines	Arrowhead WBS-With 50 hp US Vertical Hollowshaft Motor	25	2005	\$13,713	good	\$0	2030	\$19,201
Pump - 4 Stage Verticle Turbines	Arrowhead WBS-With 100 hp US Vertical Hollowshaft Moto	25	2005	\$17,023	good	\$0	2030	\$23,836
Fire Pump	Camperdown Reservoir-Complete with 60 hp Weg Motor	25	2006	\$5,026	good	\$0	2031	\$7,178
Vertical Pump	Camperdown Court WBS-Complete with 25 hp Weg Motor	25	2006	\$5,026	good	\$0	2031	\$7,178
Vertical Pump	Camperdown Court WBS-Complete with 25 hp Weg Motor	25	2006	\$5,026	good	\$0	2031	\$7,178
Centrifugal Pump	Camperdown Reservoir-Complete with 20 hp Weg Motor	25	2007	\$5,260	good	\$0	2032	\$7,663
Centrifugal Pump	Camperdown Reservoir-Complete with 20 hp Weg Motor	25	2007	\$5,260	good	\$0	2032	\$7,663
Vertical Centrifugal Pump	10th Line WBS	25	2007	\$4,763	good	\$0	2032	\$6,939
Vertical Centrifugal Pump	11th Line WBS	25	2007	\$4,763	good	\$0	2032	\$6,939
Vertical Centrifugal Pump	12th Line WBS	25	2007	\$4,763	good	\$0	2032	\$6,939
Vertical Centrifugal Pump	13th Line WBS	25	2007	\$4,763	good	\$0	2032	\$6,939
Vertical Centrifugal Pump	14th Line WBS	25	2007	\$4,763	good	\$0	2032	\$6,939
Grand Total				\$480,547		\$18,960		

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Watermains**

Name	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
150mm Asbestos Cement Watermain	Bay St E Watermain	50	1954	\$67,179	poor	\$67,179	2013	\$67,179
150mm Asbestos Cement Watermain	Bay St E Watermain	50	1954	\$166,009	poor	\$166,009	2013	\$166,009
150mm Asbestos Cement Watermain	Bay St E Watermain	50	1954	\$150,184	poor	\$150,184	2013	\$150,184
150mm Asbestos Cement Watermain	Bay St E Watermain	50	1954	\$39,511	poor	\$39,511	2013	\$39,511
150mm Asbestos Cement Watermain	Bay St E Watermain	50	1954	\$177,852	poor	\$177,852	2013	\$177,852
150mm Asbestos Cement Watermain	Bay St E Watermain	50	1954	\$169,887	poor	\$169,887	2013	\$169,887
150mm Ductile Iron Watermain	Bay St W Watermain	50	1963	\$104,070	poor	\$0	2013	\$104,070
150mm Cast Iron Watermain	Elma St N Watermain	50	1962	\$121,572	fair	\$121,572	2013	\$121,572
150mm Cast Iron Watermain	King St W Watermain	50	1959	\$77,031	poor	\$77,031	2013	\$77,031
150mm Cast Iron Watermain	Lakeshore Dr Watermain	50	1959	\$440,175	poor	\$440,175	2013	\$440,175
150mm Cast Iron Watermain	Elma St N Watermain	50	1962	\$128,070	fair	\$128,070	2013	\$128,070
150mm Cast Iron Watermain	Elma St N Watermain	50	1962	\$135,616	fair	\$135,616	2013	\$135,616
25mm Polyethylene Watermain	Alice St W Watermain	50	1962	\$66,026	poor	\$66,026	2013	\$66,026
25mm Polyethylene Watermain	Baring St Watermain	50	1962	\$140,856	poor	\$140,856	2013	\$140,856
50mm Polyethylene Watermain	Wensley Dr Watermain	50	1962	\$192,629	poor	\$192,629	2013	\$192,629
25mm Polyethylene Watermain	Baring St Watermain	50	1962	\$223,756	poor	\$223,756	2013	\$223,756
25mm Polyethylene Watermain	Peel Street Watermain	50	1962	\$174,812	poor	\$174,812	2013	\$174,812
50mm Polyethylene Watermain	Alice St W Watermain	50	1962	\$396,263	poor	\$396,263	2013	\$396,263
150mm PVC DR18 Watermain	Wensley Drive Water Main PVC DR18	0	2011	\$0	good	\$0	2013	\$0
150mm Cast Iron Watermain	Cottage Ave Watermain	50	1964	\$83,319	fair	\$0	2014	\$84,985
150mm Cast Iron Watermain	Cottage Ave Watermain	50	1964	\$224,909	fair	\$0	2014	\$229,407
100mm Ductile Iron Watermain	Charles St Watermain	50	1967	\$57,747	poor	\$0	2017	\$62,507
400mm Ductile Iron Watermain	King St E Watermain	50	1967	\$164,542	poor	\$0	2017	\$178,105
150mm Ductile Iron Watermain	Lemon St Watermain	50	1967	\$77,031	poor	\$0	2017	\$83,380
150mm Ductile Iron Watermain	Riverside Cres Watermain	50	1967	\$346,795	poor	\$0	2017	\$375,382
150mm Ductile Iron Watermain	King St E Watermain	50	1967	\$172,821	poor	\$0	2017	\$187,067
400mm Ductile Iron Watermain	King St E Watermain	50	1967	\$160,140	poor	\$0	2017	\$173,341
400mm Ductile Iron Watermain	King St E Watermain	50	1967	\$163,074	poor	\$0	2017	\$176,517
400mm Ductile Iron Watermain	King St E Watermain	50	1967	\$162,341	poor	\$0	2017	\$175,723
100mm Cast Iron Watermain	McCauley St Watermain	50	1967	\$77,031	fair	\$0	2017	\$83,380
25mm Polyethylene Watermain	Helen St Watermain	50	1967	\$77,031	poor	\$0	2017	\$83,380
25mm Polyethylene Watermain	King St W Watermain	50	1967	\$173,345	poor	\$0	2017	\$187,634
50mm Polyethylene Watermain	Mary St Watermain	50	1967	\$196,192	poor	\$0	2017	\$212,365
50mm Polyethylene Watermain	Mary St Watermain	50	1967	\$35,004	poor	\$0	2017	\$37,890
150mm Ductile Iron Watermain	Arthur St W Watermain	50	1968	\$303,931	poor	\$0	2018	\$335,564
150mm Ductile Iron Watermain	Arthur St W Watermain	50	1968	\$126,184	poor	\$0	2018	\$139,317
150mm Ductile Iron Watermain	Arthur St W Watermain	50	1968	\$186,341	poor	\$0	2018	\$205,735
150mm Ductile Iron Watermain	Cameron St Watermain	50	1970	\$710,254	poor	\$0	2020	\$815,859

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Watermains**

Name	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
150mm Cast Iron Watermain	Cameron St Watermain	50	1970	\$599,791	fair	\$0	2020	\$688,972
50mm Polyethylene Watermain	Grey Rd 40 Watermain	50	1971	\$77,031	poor	\$0	2021	\$90,254
75mm PVC Series Watermain	Lakewood Dr Watermain	50	1971	\$26,515	poor	\$0	2021	\$31,067
200mm PVC Series Watermain	Old Lakeshore Rd Watermain	50	1971	\$973,311	poor	\$0	2021	\$1,140,390
75mm PVC Series Watermain	Lakewood Dr Watermain	50	1971	\$626,202	poor	\$0	2021	\$733,695
75mm PVC Series Watermain	Lakewood Dr Watermain	50	1971	\$79,336	poor	\$0	2021	\$92,955
150mm Ductile Iron Watermain	Louisa St Watermain	50	1973	\$145,048	fair	\$0	2023	\$176,813
150mm Ductile Iron Watermain	Louisa St Watermain	50	1973	\$33,013	fair	\$0	2023	\$40,243
150mm Ductile Iron Watermain	Louisa St Watermain	50	1973	\$118,743	fair	\$0	2023	\$144,746
150mm Ductile Iron Watermain	Louisa St E Watermain	50	1973	\$65,921	fair	\$0	2023	\$80,358
150mm Ductile Iron Watermain	Louisa St E Watermain	50	1973	\$19,808	fair	\$0	2023	\$24,146
150mm Ductile Iron Watermain	Applevale Crt Watermain	50	1975	\$92,437	fair	\$0	2025	\$117,232
150mm Ductile Iron Watermain	Orchard Dr Watermain	50	1975	\$245,660	fair	\$0	2025	\$311,556
150mm Ductile Iron Watermain	Orchard Dr Watermain	50	1975	\$59,843	fair	\$0	2025	\$75,895
150mm Ductile Iron Watermain	Orchard Dr Watermain	50	1975	\$156,786	fair	\$0	2025	\$198,843
150mm PVC Series Watermain	Arlberg Cres Watermain	50	1975	\$327,511	poor	\$0	2025	\$415,364
150mm PVC Series Watermain	Birch View Trl Watermain	50	1975	\$154,061	poor	\$0	2025	\$195,387
200mm PVC Series Watermain	Craigmore Cres Watermain	50	1975	\$135,826	poor	\$0	2025	\$172,260
200mm PVC Series Watermain	Grey Rd 19 Watermain	50	1975	\$420,996	poor	\$0	2025	\$533,925
150mm PVC Series Watermain	Kandahar Lane Watermain	50	1975	\$154,061	poor	\$0	2025	\$195,387
200mm PVC Series Watermain	Tyrolean Lane R Watermain	50	1975	\$213,904	poor	\$0	2025	\$271,282
200mm PVC Series Watermain	Tyrolean Lane R Watermain	50	1975	\$267,878	poor	\$0	2025	\$339,734
200mm PVC Series Watermain	Tyrolean Lane R Watermain	50	1975	\$197,240	poor	\$0	2025	\$250,149
300mm Ductile Iron Watermain	Beaver River EM Watermain	50	1976	\$342,603	fair	\$0	2026	\$443,194
300mm Ductile Iron Watermain	Mill St Watermain	50	1976	\$285,276	fair	\$0	2026	\$369,034
300mm Ductile Iron Watermain	Mill St Watermain	50	1976	\$88,454	fair	\$0	2026	\$114,425
150mm Ductile Iron Watermain	Alfred St E Watermain	50	1978	\$42,026	fair	\$0	2028	\$56,562
150mm Ductile Iron Watermain	Alfred St W Watermain	50	1978	\$231,197	fair	\$0	2028	\$311,161
150mm Ductile Iron Watermain	Arthur St E Watermain	50	1978	\$125,764	fair	\$0	2028	\$169,262
150mm Ductile Iron Watermain	Duncan St E Watermain	50	1978	\$77,031	fair	\$0	2028	\$103,673
150mm Ductile Iron Watermain	Elgin St Watermain	50	1978	\$35,424	fair	\$0	2028	\$47,676
150mm Ductile Iron Watermain	Ferguson Ave Watermain	50	1978	\$77,031	fair	\$0	2028	\$103,673
150mm Ductile Iron Watermain	Huron St E Watermain	50	1978	\$154,061	fair	\$0	2028	\$207,346
150mm Ductile Iron Watermain	Leming St Watermain	50	1978	\$23,162	fair	\$0	2028	\$31,172
150mm Ductile Iron Watermain	McCauley St Watermain	50	1978	\$77,031	fair	\$0	2028	\$103,673
150mm Ductile Iron Watermain	Moore Cres Watermain	50	1978	\$192,629	fair	\$0	2028	\$259,253
50mm PVC Watermain	Wellington St S Watermain	50	1978	\$71,686	fair	\$0	2028	\$96,480
150mm Ductile Iron Watermain	Elgin St Watermain	50	1978	\$133,834	fair	\$0	2028	\$180,123

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Watermains**

Name	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
150mm Ductile Iron Watermain	Elgin St Watermain	50	1978	\$110,253	fair	\$0	2028	\$148,387
150mm Ductile Iron Watermain	Elgin St Watermain	50	1978	\$82,690	fair	\$0	2028	\$111,290
150mm Ductile Iron Watermain	Elgin St Watermain	50	1978	\$90,550	fair	\$0	2028	\$121,869
150mm Ductile Iron Watermain	Elgin St Watermain	50	1978	\$62,253	fair	\$0	2028	\$83,785
150mm Ductile Iron Watermain	Elgin St Watermain	50	1978	\$24,419	fair	\$0	2028	\$32,865
150mm Ductile Iron Watermain	Wellington St S Watermain	50	1978	\$43,389	fair	\$0	2028	\$58,395
150mm Ductile Iron Watermain	Wellington St S Watermain	50	1978	\$116,122	fair	\$0	2028	\$156,286
150mm Ductile Iron Watermain	Alfred St E Watermain	50	1978	\$70,009	fair	\$0	2028	\$94,223
150mm Ductile Iron Watermain	Alfred St E Watermain	50	1978	\$80,594	fair	\$0	2028	\$108,469
150mm Ductile Iron Watermain	Arthur St E Watermain	50	1978	\$241,887	fair	\$0	2028	\$325,548
150mm Ductile Iron Watermain	Arthur St E Watermain	50	1978	\$94,638	fair	\$0	2028	\$127,370
Stainless Steel Piping	Stainless Piping THORNBURY WTP	50	1978	\$52,402	poor	\$0	2028	\$70,526
400mm Ductile Iron Watermain	Water Trunk Main 1	50	1980	\$3,595,813	fair	\$0	2030	\$5,035,007
400mm Ductile Iron Watermain	Water Trunk Main 2	50	1983	\$5,394,244	fair	\$0	2033	\$8,015,563
350mm Ductile Iron Watermain	Water Trunk Main 4	50	1983	\$2,720,703	fair	\$0	2033	\$4,042,821
350mm Ductile Iron Watermain	Water Trunk Main 6	50	1983	\$4,202,626	fair	\$0	2033	\$6,244,882
150mm PVC Series 160 Watermain	Arrowhead Cres Watermain	50	1983	\$225,957	fair	\$0	2033	\$335,760
150mm PVC Series 160 Watermain	Arrowhead Crt Watermain	50	1983	\$32,699	fair	\$0	2033	\$48,589
150mm PVC Series 160 Watermain	Arrowhead Cres Watermain	50	1983	\$126,603	fair	\$0	2033	\$188,125
350mm Ductile Iron Watermain	Wensley Dr Watermain	50	1984	\$154,061	fair	\$0	2034	\$233,506
350mm Ductile Iron Watermain	Water Trunk Main 5	50	1984	\$5,137,475	fair	\$0	2034	\$7,786,698
100mm Ductile Iron Watermain	Napier St E Watermain	50	1985	\$231,197	fair	\$0	2035	\$357,426
150mm Ductile Iron Watermain	Russell St E Watermain	50	1985	\$73,677	fair	\$0	2035	\$113,903
150mm Ductile Iron Watermain	Russell St E Watermain	50	1985	\$234,551	fair	\$0	2035	\$362,610
Stainless Steel Piping	Stainless Piping ARROWHEAD WBS	50	1985	\$41,921	fair	\$0	2035	\$64,810
250mm PVC Watermain	Jozo Weider Blvd Watermain	50	1987	\$223,441	good	\$0	2037	\$359,391
150mm Ductile Iron Watermain	Alice St W Watermain	50	1987	\$90,236	fair	\$0	2037	\$145,139
250mm PVC Watermain	Jozo Weider Blvd Watermain	50	1987	\$477,800	good	\$0	2037	\$768,511
250mm Ductile Iron Watermain	Village Core EM Watermain	50	1987	\$814,848	fair	\$0	2037	\$1,310,632
150mm Ductile Iron Watermain	Alice St W Watermain	50	1987	\$173,450	fair	\$0	2037	\$278,984
150mm Ductile Iron Watermain	Alice St W Watermain	50	1987	\$138,760	fair	\$0	2037	\$223,187
150mm Ductile Iron Watermain	Alice St W Watermain	50	1987	\$34,690	fair	\$0	2037	\$55,797
150mm Ductile Iron Watermain	Alice St E Watermain	50	1987	\$108,681	fair	\$0	2037	\$174,807
150mm Ductile Iron Watermain	Alice St E Watermain	50	1987	\$84,053	fair	\$0	2037	\$135,193
50mm Polyethylene Watermain	Ann Heggteit Dr Watermain	50	1987	\$192,629	fair	\$0	2037	\$309,832
150mm Ductile Iron Watermain	Elma St S Watermain	50	1989	\$166,533	fair	\$0	2039	\$278,679
150mm Ductile Iron Watermain	Elma St S Watermain	50	1989	\$41,607	fair	\$0	2039	\$69,626
150mm Ductile Iron Watermain	Elma St S Watermain	50	1989	\$124,926	fair	\$0	2039	\$209,053

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Watermains**

Name	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
150mm Ductile Iron Watermain	Elma St S Watermain	50	1989	\$90,865	fair	\$0	2039	\$152,055
150mm Ductile Iron Watermain	Grey St N Watermain	50	1991	\$115,598	fair	\$0	2041	\$201,260
150mm Ductile Iron Watermain	King St W Watermain	50	1992	\$77,031	good	\$0	2042	\$136,795
150mm Ductile Iron Watermain	Pyatt Ave Watermain	50	1992	\$80,908	good	\$0	2042	\$143,681
150mm Ductile Iron Watermain	Shirleys Crt Watermain	50	1992	\$61,625	good	\$0	2042	\$109,436
150mm Ductile Iron Watermain	Pyatt Ave Watermain	50	1992	\$34,690	good	\$0	2042	\$61,604
50mm Polyethylene Watermain	Napier St W Watermain	50	1998	\$45,066	fair	\$0	2048	\$90,126
150mm Ductile Iron Watermain	Napier St W Watermain	50	1998	\$110,463	good	\$0	2048	\$220,914
150mm Ductile Iron Watermain	Napier St W Watermain	50	1998	\$75,668	good	\$0	2048	\$151,328
Stainless Steel Piping	Stainless Piping THORNBURY RESER	50	2004	\$78,603	good	\$0	2054	\$177,029
Stainless Steel Piping	Stainless Piping HAPPYVALLEY WBS	50	2004	\$9,432	good	\$0	2054	\$21,243
150mm Ductile Iron Watermain	Swiss Meadows Easement Watermain	50	2005	\$679,023	good	\$0	2055	\$1,559,881
Stainless Steel Piping	Stainless Piping CAMPRDWN RESERV	50	2005	\$57,642	good	\$0	2055	\$132,418
Stainless Steel Piping	Stainless Piping CAMP COURT WBS	50	2005	\$8,384	good	\$0	2055	\$19,261
Stainless Steel Piping	Stainless Piping 10TH LINE WBS	50	2006	\$57,642	good	\$0	2056	\$135,066
75mm PVC Watermain	Woodland Park Rd Watermain	99	1971	\$499,075	fair	\$0	2070	\$1,543,034
75mm PVC Watermain	Woodland Park Rd Watermain	99	1971	\$117,380	fair	\$0	2070	\$362,914
300mm PVC Watermain	Victoria St Watermain	99	1976	\$196,088	fair	\$0	2075	\$669,362
300mm PVC Watermain	Victoria St Watermain	99	1976	\$118,743	fair	\$0	2075	\$405,338
300mm PVC Watermain	Victoria St Watermain	99	1976	\$225,852	fair	\$0	2075	\$770,964
300mm PVC Watermain	Victoria St Watermain	99	1976	\$294,184	fair	\$0	2075	\$1,004,221
300mm PVC Watermain	Victoria St Watermain	99	1976	\$274,795	fair	\$0	2075	\$938,037
300mm PVC Watermain	Victoria St Watermain	99	1976	\$90,341	fair	\$0	2075	\$308,386
300mm PVC Watermain	Victoria St Watermain	99	1976	\$61,939	fair	\$0	2075	\$211,434
300mm PVC Watermain	Victoria St Watermain	99	1976	\$160,035	fair	\$0	2075	\$546,294
300mm PVC Watermain	Victoria St Easement Watermain	99	1976	\$172,926	fair	\$0	2075	\$590,298
300mm PVC Watermain	Victoria St Watermain	99	1976	\$553,573	fair	\$0	2075	\$1,889,668
150mm PVC Watermain	Alfred St W Watermain	99	1978	\$308,228	fair	\$0	2077	\$1,094,668
150mm PVC Watermain	Camperdown Ct Watermain	99	1980	\$173,345	fair	\$0	2079	\$640,506
Stainless Steel Piping	Stainless Piping MOUNTAIN RD WBS	75	2004	\$10,480	good	\$0	2079	\$38,725
200mm PVC Watermain	Monterra Rd Watermain	99	1983	\$633,748	good	\$0	2082	\$2,485,011
200mm PVC Watermain	Tyrolean Lowlan Watermain	99	1983	\$769,573	good	\$0	2082	\$3,017,601
200mm PVC Watermain	Lakeshore Rd E Watermain	99	1984	\$362,201	good	\$0	2083	\$1,448,646
250mm PVC Watermain	Duncan St W Watermain	99	1985	\$485,451	good	\$0	2084	\$1,980,419
150mm PVC Watermain	Highway 26 Watermain	99	1985	\$335,162	good	\$0	2084	\$1,367,310
200mm PVC Watermain	Highway 26 Watermain	99	1985	\$960,211	good	\$0	2084	\$3,917,228
200mm PVC Watermain	Highway 26 Watermain	99	1985	\$539,424	good	\$0	2084	\$2,200,608
150mm PVC Watermain	Long Point Rd Watermain	99	1985	\$346,795	good	\$0	2084	\$1,414,768

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Watermains**

Name	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
150mm PVC Watermain	Aberdeen Crt Watermain	99	1986	\$77,031	good	\$0	2085	\$320,535
150mm PVC Watermain	Wyandot Crt Watermain	99	1986	\$130,061	good	\$0	2085	\$541,203
150mm PVC Watermain	Wyandot Crt Watermain	99	1986	\$151,441	good	\$0	2085	\$630,168
150mm PVC Watermain	Fieldcrest Crt Watermain	99	1986	\$154,061	good	\$0	2085	\$641,071
150mm PVC Watermain	Petun Dr Watermain	99	1986	\$154,061	good	\$0	2085	\$641,071
150mm PVC Watermain	Scotts Ct Watermain	99	1986	\$96,315	good	\$0	2085	\$400,778
150mm PVC Watermain	Wyandot Crt Watermain	99	1986	\$65,397	good	\$0	2085	\$272,128
200mm PVC Watermain	Village Core EM Watermain	99	1987	\$323,634	good	\$0	2086	\$1,373,619
150mm PVC SDR26 Watermain	Teskey Dr Watermain	99	1987	\$369,852	good	\$0	2086	\$1,569,787
150mm PVC Watermain	Collens Crt Watermain	99	1988	\$77,031	good	\$0	2087	\$333,485
150mm PVC SDR26 Watermain	Wards Rd N Watermain	99	1988	\$57,747	good	\$0	2087	\$250,000
150mm PVC SDR26 Watermain	Wards Rd S Watermain	99	1988	\$288,944	good	\$0	2087	\$1,250,909
150mm PVC Watermain	Augusta Cres Watermain	99	1989	\$327,511	good	\$0	2088	\$1,446,236
200mm PVC Watermain	Grand Cypress Watermain	99	1989	\$342,708	good	\$0	2088	\$1,513,342
200mm PVC Watermain	Grand Cypress Watermain	99	1989	\$271,651	good	\$0	2088	\$1,199,566
150mm PVC Watermain	Edward St Watermain	99	1989	\$303,197	good	\$0	2088	\$1,338,868
200mm PVC Watermain	Grand Cypress Watermain	99	1989	\$200,594	good	\$0	2088	\$885,791
250mm Ductile Iron Watermain	Jozo Weider Blvd Watermain	99	1989	\$146,096	good	\$0	2088	\$645,137
150mm PVC Watermain	Edward St Watermain	99	1989	\$236,227	good	\$0	2088	\$1,043,141
250mm Ductile Iron Watermain	Jozo Weider Blvd Watermain	99	1989	\$241,572	fair	\$0	2088	\$1,066,744
250mm Ductile Iron Watermain	Jozo Weider Blvd Watermain	99	1989	\$151,756	fair	\$0	2088	\$670,128
150mm PVC SDR26 Watermain	Barclay Blvd Watermain	99	1989	\$346,795	good	\$0	2088	\$1,531,391
150mm PVC SDR26 Watermain	Camperdown Rd Watermain	99	1989	\$115,598	good	\$0	2088	\$510,464
150mm PVC SDR26 Watermain	Gibson Way Watermain	99	1989	\$231,197	good	\$0	2088	\$1,020,927
150mm PVC Watermain	Heritage Dr Watermain	99	1990	\$66,970	good	\$0	2089	\$301,641
150mm PVC Watermain	Pioneer Lane Watermain	99	1990	\$117,066	good	\$0	2089	\$527,282
150mm PVC Watermain	Settlers Way Watermain	99	1990	\$102,288	good	\$0	2089	\$460,722
150mm PVC Watermain	Settlers Way Watermain	99	1990	\$329,188	good	\$0	2089	\$1,482,714
150mm PVC Watermain	Brophys Lane Watermain	99	1990	\$749,241	good	\$0	2089	\$3,374,697
150mm PVC Watermain	Craigmore Cres Watermain	99	1990	\$48,419	good	\$0	2089	\$218,088
150mm PVC Watermain	Farm Gate Rd Watermain	99	1990	\$62,358	good	\$0	2089	\$280,871
150mm PVC Watermain	Heritage Dr Watermain	99	1990	\$87,092	good	\$0	2089	\$392,275
150mm PVC Watermain	Pioneer Lane Watermain	99	1990	\$268,297	good	\$0	2089	\$1,208,452
150mm PVC Watermain	Settlers Way Watermain	99	1990	\$146,411	good	\$0	2089	\$659,456
350mm PVC Watermain	Wintergreen Place Watermain	99	1990	\$269,660	good	\$0	2089	\$1,214,589
150mm PVC Watermain	Brophys Lane Watermain	99	1990	\$413,870	good	\$0	2089	\$1,864,132
150mm PVC Watermain	Brophys Lane Watermain	99	1990	\$165,590	good	\$0	2089	\$745,842
150mm PVC Watermain	Brophys Lane Watermain	99	1990	\$174,184	good	\$0	2089	\$784,550

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Watermains**

Name	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
150mm PVC Watermain	Craigmore Cres Watermain	99	1990	\$88,454	good	\$0	2089	\$398,412
150mm PVC Watermain	Craigmore Cres Watermain	99	1990	\$171,354	good	\$0	2089	\$771,804
150mm PVC Watermain	Farm Gate Rd Watermain	99	1990	\$130,271	good	\$0	2089	\$586,760
200mm PVC DR25 Watermain	Lakeshore Rd W Watermain	99	1990	\$172,821	good	\$0	2089	\$778,413
200mm PVC DR25 Watermain	Lakeshore Rd W Watermain	99	1990	\$149,450	good	\$0	2089	\$673,146
200mm PVC DR25 Watermain	Lakeshore Rd W Watermain	99	1990	\$140,122	good	\$0	2089	\$631,133
150mm PVC SDR26 Watermain	Hidden Lake Rd Watermain	99	1990	\$231,197	good	\$0	2089	\$1,041,346
150mm PVC SDR26 Watermain	Hoover Lane Watermain	99	1990	\$369,852	good	\$0	2089	\$1,665,870
150mm PVC SDR26 Watermain	Hidden Lake Rd Watermain	99	1990	\$651,040	good	\$0	2089	\$2,932,384
150mm PVC Watermain	Kelly Watermain	99	1991	\$57,118	good	\$0	2090	\$262,413
150mm PVC Watermain	Kelly Watermain	99	1991	\$78,393	good	\$0	2090	\$360,156
250mm PVC Watermain	Highway 26 Watermain	99	1991	\$269,660	good	\$0	2090	\$1,238,881
150mm PVC Watermain	Kelly Watermain	99	1991	\$57,118	good	\$0	2090	\$262,413
150mm PVC Watermain	Liisa's Lane Watermain	99	1991	\$77,031	good	\$0	2090	\$353,897
150mm PVC Watermain	Margaret Dr Watermain	99	1991	\$269,660	good	\$0	2090	\$1,238,881
200mm PVC Watermain	Martin Grove Rd Watermain	99	1991	\$271,651	good	\$0	2090	\$1,248,029
150mm PVC DR25 Watermain	Arrowhead Rd Watermain	99	1991	\$57,747	good	\$0	2090	\$265,302
150mm PVC DR25 Watermain	Brooker Blvd Watermain	99	1991	\$41,293	good	\$0	2090	\$189,708
350mm PVC DR25 Watermain	Water Trunk Main 3	99	1991	\$2,048,911	good	\$0	2090	\$9,413,181
150mm PVC DR25 Watermain	Brooker Blvd Watermain	99	1991	\$27,983	good	\$0	2090	\$128,559
150mm PVC DR25 Watermain	Brooker Blvd Watermain	99	1991	\$73,572	good	\$0	2090	\$338,008
150mm PVC DR25 Watermain	Brooker Blvd Watermain	99	1991	\$147,144	good	\$0	2090	\$676,016
150mm PVC DR25 Watermain	Brooker Blvd Watermain	99	1991	\$168,839	good	\$0	2090	\$775,685
150mm PVC DR25 Watermain	Brooker Blvd Watermain	99	1991	\$72,839	good	\$0	2090	\$334,637
150mm PVC DR25 Watermain	Brooker Blvd Watermain	99	1991	\$88,978	good	\$0	2090	\$408,787
150mm PVC DR25 Watermain	Brooker Blvd Watermain	99	1991	\$34,376	good	\$0	2090	\$157,930
150mm PVC SDR26 Watermain	James St Watermain	99	1991	\$385,258	good	\$0	2090	\$1,769,967
150mm PVC Watermain	Blue Mountain D Watermain	99	1992	\$38,358	good	\$0	2091	\$179,751
200mm PVC Watermain	Claire Glen Dr Watermain	99	1992	\$271,651	good	\$0	2091	\$1,272,989
150mm PVC Watermain	Drake Watermain	99	1992	\$269,660	good	\$0	2091	\$1,263,658
150mm PVC Watermain	Fairway Crt Watermain	99	1992	\$308,228	good	\$0	2091	\$1,444,391
150mm PVC Watermain	Highway 26 Watermain	99	1992	\$231,197	good	\$0	2091	\$1,083,416
150mm PVC Watermain	Kimheather Crt Watermain	99	1992	\$38,568	good	\$0	2091	\$180,733
150mm PVC Watermain	Laurie Watermain	99	1992	\$19,284	good	\$0	2091	\$90,367
200mm PVC Watermain	Patricia Dr Watermain	99	1992	\$407,477	good	\$0	2091	\$1,909,484
150mm PVC Watermain	Blue Mountain D Watermain	99	1992	\$47,895	good	\$0	2091	\$224,443
150mm PVC Watermain	Blue Mountain D Watermain	99	1992	\$144,943	good	\$0	2091	\$679,222
150mm PVC DR25 Watermain	Chamonix Cres Watermain	99	1992	\$214,952	good	\$0	2091	\$1,007,292

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Watermains**

Name	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
150mm PVC DR25 Watermain	Chamonix Cres Watermain	99	1992	\$79,232	good	\$0	2091	\$371,289
150mm PVC DR25 Watermain	Chamonix Cres Watermain	99	1992	\$91,074	good	\$0	2091	\$426,785
150mm PVC Watermain	Birch View Trl Watermain	99	1993	\$173,345	good	\$0	2092	\$828,563
150mm PVC Watermain	Wickens Lane Watermain	99	1993	\$154,061	good	\$0	2092	\$736,389
200mm PVC DR25 Watermain	Aspen Way Watermain	99	1993	\$133,834	good	\$0	2092	\$639,707
200mm PVC DR25 Watermain	Aspen Way Watermain	99	1993	\$350,568	good	\$0	2092	\$1,675,661
200mm PVC DR25 Watermain	Aspen Way Watermain	99	1993	\$239,896	good	\$0	2092	\$1,146,663
150mm PVC Watermain	Russell St W Watermain	99	1994	\$21,485	good	\$0	2093	\$104,748
150mm PVC Watermain	Russell St E Watermain	99	1994	\$55,336	good	\$0	2093	\$269,789
150mm PVC Watermain	Fraser Cres Watermain	99	1994	\$231,197	good	\$0	2093	\$1,127,186
150mm PVC Watermain	Lucille Wheeler Watermain	99	1994	\$231,197	good	\$0	2093	\$1,127,186
150mm PVC Watermain	Russell Crt Watermain	99	1994	\$38,568	good	\$0	2093	\$188,035
150mm PVC Watermain	Russell St W Watermain	99	1994	\$424,036	good	\$0	2093	\$2,067,360
150mm PVC DR25 Watermain	Kitzbuhl Cres Watermain	99	1994	\$69,380	good	\$0	2093	\$338,258
150mm PVC DR25 Watermain	Kitzbuhl Cres Watermain	99	1994	\$223,441	good	\$0	2093	\$1,089,375
150mm PVC Watermain	Timmons St Watermain	99	1995	\$469,730	good	\$0	2094	\$2,335,943
150mm PVC Watermain	Timmons St Watermain	99	1995	\$33,642	good	\$0	2094	\$167,300
150mm PVC Watermain	Timmons St Watermain	99	1995	\$189,380	good	\$0	2094	\$941,778
150mm PVC Watermain	Timmons St Watermain	99	1995	\$185,188	good	\$0	2094	\$920,931
150mm PVC Watermain	Pilsen Way Watermain	99	1995	\$154,061	good	\$0	2094	\$766,139
150mm PVC Watermain	Timmons St Watermain	99	1995	\$123,773	good	\$0	2094	\$615,517
200mm PVC SDR26 Watermain	Sleepy Hollow Rd Watermain	99	1995	\$860,124	good	\$0	2094	\$4,277,350
150mm PVC Watermain	Louisa St E Watermain	99	1996	\$144,419	good	\$0	2095	\$732,554
150mm PVC Watermain	Alice St E Watermain	99	1996	\$732,053	good	\$0	2095	\$3,713,273
150mm PVC Watermain	Lakeshore Rd E Watermain	99	1996	\$543,197	good	\$0	2095	\$2,755,318
150mm PVC Watermain	Louisa St E Watermain	99	1996	\$163,808	good	\$0	2095	\$830,901
150mm PVC DR25 Watermain	St Moritz Cres Watermain	99	1996	\$165,695	good	\$0	2095	\$840,470
150mm PVC DR25 Watermain	St Moritz Cres Watermain	99	1996	\$122,515	good	\$0	2095	\$621,448
150mm PVC DR25 Watermain	St Moritz Cres Watermain	99	1996	\$185,712	good	\$0	2095	\$942,007
200mm PVC Watermain	Snowbridge Way Watermain	99	1997	\$271,651	good	\$0	2096	\$1,405,483
150mm PVC Watermain	Snowbridge Way Watermain	99	1997	\$385,258	good	\$0	2096	\$1,993,270
150mm PVC DR25 Watermain	Blueski George Watermain	99	1997	\$341,345	good	\$0	2096	\$1,766,072
150mm PVC DR25 Watermain	Cortina Cres Watermain	99	1997	\$238,848	good	\$0	2096	\$1,235,762
150mm PVC DR25 Watermain	Davos Dr Watermain	99	1997	\$331,389	good	\$0	2096	\$1,714,559
150mm PVC DR25 Watermain	Blueski George Watermain	99	1997	\$111,301	good	\$0	2096	\$575,858
150mm PVC DR25 Watermain	Blueski George Watermain	99	1997	\$348,787	good	\$0	2096	\$1,804,571
150mm PVC DR25 Watermain	Blueski George Watermain	99	1997	\$113,922	good	\$0	2096	\$589,414
150mm PVC DR25 Watermain	Blueski George Watermain	99	1997	\$85,310	good	\$0	2096	\$441,382

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Watermains**

Name	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
150mm PVC Watermain	Crossan Crt Watermain	99	1998	\$38,568	good	\$0	2097	\$203,535
150mm PVC Watermain	Hope St Watermain	99	1998	\$154,061	good	\$0	2097	\$813,033
150mm PVC Watermain	Wensley Dr Watermain	99	1998	\$1,017,119	good	\$0	2097	\$5,367,677
150mm PVC Watermain	Alexandra Way Watermain	99	2000	\$192,629	good	\$0	2099	\$1,057,637
250mm PVC Watermain	Grey Rd 2 Watermain	99	2000	\$269,660	good	\$0	2099	\$1,480,577
300mm PVC Watermain	Industrial Pk F Watermain	99	2000	\$373,730	good	\$0	2099	\$2,051,977
150mm PVC Watermain	Ski Trail Dr Watermain	99	2000	\$107,843	good	\$0	2099	\$592,116
150mm PVC Watermain	Alexandra Way Watermain	99	2000	\$315,983	good	\$0	2099	\$1,734,916
200mm PVC DR25 Watermain	Innsbruck Lane Watermain	99	2000	\$133,729	good	\$0	2099	\$734,246
150mm PVC DR25 Watermain	Salzburg Place Watermain	99	2000	\$42,341	good	\$0	2099	\$232,473
200mm PVC DR25 Watermain	Salzburg Place Watermain	99	2000	\$117,694	good	\$0	2099	\$646,206
200mm PVC DR25 Watermain	Innsbruck Lane Watermain	99	2000	\$115,284	good	\$0	2099	\$632,971
150mm PVC Watermain	Thorncroft Crt Watermain	99	2001	\$77,031	good	\$0	2100	\$431,399
250mm PVC DR25 Watermain	Highway 26 Watermain	99	2001	\$724,298	good	\$0	2100	\$4,056,320
150mm PVC DR25 Watermain	Highway 26 Watermain	99	2001	\$1,358,255	good	\$0	2100	\$7,606,701
150mm PVC Watermain	10th Line Watermain	99	2002	\$154,061	good	\$0	2101	\$880,053
200mm PVC Watermain	Bruce St Watermain	99	2002	\$269,660	good	\$0	2101	\$1,540,392
150mm PVC Watermain	Cobblestone Lane Watermain	99	2002	\$148,926	good	\$0	2101	\$850,718
150mm PVC Watermain	Riverbank Crt Watermain	99	2002	\$46,218	good	\$0	2101	\$264,016
150mm PVC Watermain	Cobblestone Lane Watermain	99	2002	\$82,271	good	\$0	2101	\$469,960
200mm PVC DR25 Watermain	Alta Rd Watermain	99	2002	\$603,774	good	\$0	2101	\$3,448,970
150mm PVC DR25 Watermain	Dolomite Crt Watermain	99	2002	\$61,625	good	\$0	2101	\$352,021
150mm PVC DR25 Watermain	Escarpment View Watermain	99	2002	\$115,598	good	\$0	2101	\$660,339
200mm PVC DR25 Watermain	Hemlock Crt Watermain	99	2002	\$199,127	good	\$0	2101	\$1,137,484
150mm PVC DR25 Watermain	Oak Crt Watermain	99	2002	\$84,786	good	\$0	2101	\$484,329
200mm PVC DR25 Watermain	Alta Rd Watermain	99	2002	\$187,808	good	\$0	2101	\$1,072,827
200mm PVC DR25 Watermain	Alta Rd Watermain	99	2002	\$178,900	good	\$0	2101	\$1,021,939
200mm PVC DR25 Watermain	Alta Rd Watermain	99	2002	\$116,332	good	\$0	2101	\$664,530
150mm PVC Watermain	Bruce St Watermain	99	2003	\$770,516	good	\$0	2102	\$4,489,492
350mm PVC Watermain	Water Trunk Main 7	99	2003	\$157,205	good	\$0	2102	\$915,974
200mm PVC Watermain	Mountain Dr Watermain	99	2004	\$384,839	good	\$0	2103	\$2,287,149
200mm PVC Watermain	Mountain Dr Watermain	99	2004	\$384,839	good	\$0	2103	\$2,287,149
150mm PVC Watermain	Arthur St W Watermain	99	2005	\$221,241	good	\$0	2104	\$1,341,159
200mm PVC Watermain	Beaver St S Watermain	99	2005	\$271,651	good	\$0	2104	\$1,646,748
200mm PVC Watermain	Hamlet Rd Watermain	99	2005	\$123,564	good	\$0	2104	\$749,041
200mm PVC Watermain	Hamlet Rd Watermain	99	2005	\$121,048	good	\$0	2104	\$733,794
400mm PVC Watermain	Grey St S Watermain	99	2005	\$308,228	good	\$0	2104	\$1,868,474
200mm PVC Watermain	Hamlet Rd Watermain	99	2005	\$117,590	good	\$0	2104	\$712,828

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Watermains**

Name	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
300mm PVC Watermain	High Bluff Lane Watermain	99	2005	\$996,578	good	\$0	2104	\$6,041,251
150mm PVC Watermain	Limestone Lane Watermain	99	2005	\$192,629	good	\$0	2104	\$1,167,717
300mm PVC Watermain	Lora Bay EM Watermain	99	2005	\$1,806,815	good	\$0	2104	\$10,952,904
150mm Ductile Iron Watermain	Maple Lane Watermain	99	2005	\$359,896	good	\$0	2104	\$2,181,686
150mm PVC Watermain	Pyatt Ave Watermain	99	2005	\$115,284	good	\$0	2104	\$698,851
200mm PVC Watermain	Swiss Meadows Easement Watermain	99	2005	\$271,651	good	\$0	2104	\$1,646,748
150mm PVC Watermain	Snowbridge Way Watermain	99	2005	\$115,598	good	\$0	2104	\$700,757
150mm PVC Watermain	Tyrolean Lane Watermain	99	2005	\$77,031	good	\$0	2104	\$466,960
150mm PVC Watermain	Arthur St W Watermain	99	2005	\$86,987	good	\$0	2104	\$527,315
150mm Ductile Iron Watermain	Maple Lane Watermain	99	2005	\$67,913	good	\$0	2104	\$411,687
150mm Ductile Iron Watermain	Maple Lane Watermain	99	2005	\$251,214	good	\$0	2104	\$1,522,860
300mm PVC DR18 Watermain	Camperdown Rd Watermain	99	2005	\$271,127	good	\$0	2104	\$1,643,571
350mm PVC DR18 Watermain	Camperdown Rd Watermain	99	2005	\$56,070	good	\$0	2104	\$339,896
200mm PVC DR18 Watermain	Grey Rd 19 Watermain	99	2005	\$615,721	good	\$0	2104	\$3,732,501
250mm PVC DR18 Watermain	Camperdown Rd Watermain	99	2005	\$277,625	good	\$0	2104	\$1,682,961
250mm PVC DR18 Watermain	Camperdown Rd Watermain	99	2005	\$355,075	good	\$0	2104	\$2,152,462
300mm PVC DR18 Watermain	Camperdown Rd Watermain	99	2005	\$342,184	good	\$0	2104	\$2,074,317
300mm PVC DR18 Watermain	Camperdown Rd Watermain	99	2005	\$429,381	good	\$0	2104	\$2,602,903
250mm PVC DR18 Watermain	Highway 26 Watermain	99	2007	\$115,598	good	\$0	2106	\$729,068
250mm PVC DR 18 Watermain	Craigleith North Watermain Phase 1	99	2007	\$411,250	good	\$0	2106	\$2,593,710
250mm PVC DR18 Watermain	Sunset Drive Water PVC DR18	99	2007	\$686,464	good	\$0	2106	\$4,329,460
150mm PVC DR18 Watermain	Craigleith North Watermain Phase 2	99	2007	\$501,590	good	\$0	2106	\$3,163,480
250mm PVC DR 18 Watermain	Craigleith North Watermain Phase 2	99	2007	\$325,625	good	\$0	2106	\$2,053,684
250mm PVC DR 18 Watermain	Craigleith North Watermain Phase 3	99	2007	\$1,098,237	good	\$0	2106	\$6,926,474
250mm PVC DR 18 Watermain	Craigleith North Watermain Phase 4	99	2007	\$21,380	good	\$0	2106	\$134,841
150mm PVC DR18 Watermain	Lucille Wheeler Watermain	99	2008	\$104,804	good	\$0	2107	\$674,206
150mm PVC DR18 Watermain	Lake Drive Watermain	99	2008	\$120,839	good	\$0	2107	\$777,359
200mm PVC DR18 Watermain	Mountain Drive Watermain	99	2008	\$393,014	good	\$0	2107	\$2,528,272
150mm PVC DR18 Watermain	Campbell Cres Watermain	99	2008	\$226,481	good	\$0	2107	\$1,456,959
150mm PVC DR18 Watermain	Carmichael Cr Watermain	99	2008	\$349,520	good	\$0	2107	\$2,248,477
150mm PVC DR18 Watermain	Campbell to Charmichael Easment Watermain	99	2008	\$78,812	good	\$0	2107	\$507,003
150mm PVC DR18 Watermain	Kinsey Pl Watermain	99	2008	\$54,079	good	\$0	2107	\$347,890
150mm PVC DR18 Watermain	Plater Cres Watermain	99	2008	\$54,079	good	\$0	2107	\$347,890
150mm PVC DR18 Watermain	Kinsey to Plater Easement Watermain	99	2008	\$49,258	good	\$0	2107	\$316,877
200mm PVC DR18 Watermain	Lake Drive Watermain	99	2008	\$341,450	good	\$0	2107	\$2,196,563
150mm PVC DR18 Watermain	Spence Turner Highway 26 Watermain	99	2009	\$41,921	good	\$0	2108	\$275,076
250mm PVC DR18 Watermain	Mountain Drive Watermain	99	2009	\$116,751	good	\$0	2108	\$766,087
200mm PVC DR18 Watermain	Mountain Drive Watermain	99	2009	\$87,616	good	\$0	2108	\$574,909

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Watermains

Name	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
150mm PVC DR18 Watermain	King Street Watermain	99	2011	\$99,563	good	\$0	2110	\$679,699
300mm PVC DR18 Watermain	Peel Street Watermain	99	2011	\$15,721	good	\$0	2110	\$107,321
Grand Total				\$95,936,318		\$2,867,428		

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Network Structures**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Thornbury WTP-Filter Train	25	1988	\$111,665	good	\$0	2013	\$111,665
Thornbury WTP-Model - 2L12	25	2003	\$78,713	good	\$0	2028	\$105,937
Thornbury WTP-Model - 2L12	25	2003	\$78,713	good	\$0	2028	\$105,937
Thornbury WTP-Model - 2L12	25	2003	\$78,713	good	\$0	2028	\$105,937
Mountain Road WBS - CL2 HUT	25	2003	\$2,367	good	\$0	2028	\$3,186
Camperdown Court WBS - 15 square meters	50	1980	\$5,468	good	\$0	2030	\$7,657
Happy Valley Reservoir - 2500 cubic metre	50	1981	\$327,541	good	\$0	2031	\$467,809
Arrowhead WBS - Concrete Chambers	50	1983	\$13,287	good	\$0	2033	\$19,744
Wards Road WBS - 180 feet squared/16.7 metres squared	50	1988	\$51,704	good	\$0	2038	\$84,825
Happy Valley Reservoir - 2501 cubic metre	50	1990	\$464,604	good	\$0	2040	\$793,026
Arrowhead WBS - Siding	40	2011	\$25,453	good	\$0	2051	\$54,019
Mountain Road WBS - 795930 Grey Road 19	50	2003	\$11,222	good	\$0	2053	\$24,780
Mountain Road WBS - Chambers	50	2003	\$74,524	good	\$0	2053	\$164,551
Thornbury Reservoir - 1 Grey St South Unit 2	50	2005	\$661,896	good	\$0	2055	\$1,520,536
Happy Valley WBS - 6.8 square meters	50	2005	\$23,643	good	\$0	2055	\$54,313
Swiss Meadows Reservoir - Standpipe	50	2005	\$186,481	good	\$0	2055	\$428,392
Camperdown Reservoir	50	2007	\$815,817	good	\$0	2057	\$1,949,846
10th Line WBS	50	2007	\$62,352	good	\$0	2057	\$149,026
Thornbury WTP-Pall Membrane Filter System Upgrades	50	2008	\$5,106,184	good	\$0	2058	\$12,448,132
Grand Total			\$8,180,345		\$0		

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Water Meters**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Residential	15	2002	\$1,676,858	good	\$0	2017	\$1,815,085
Residential and Commercial Water Meters	15	2008	\$26,201	good	\$0	2023	\$31,939
Residential and Commercial Water Meters	15	2009	\$52,402	good	\$0	2024	\$65,155
Residential & Commercial Water Meters	15	2010	\$8,908	good	\$0	2025	\$11,298
Water Meters - Residential 2011 Addt.	15	2011	\$3,668	good	\$0	2026	\$4,745
Water Meters - Commercial 2011 Addt.	15	2011	\$7,336	good	\$0	2026	\$9,490
Grand Total			\$1,775,374		\$0		

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
HIGHWAY 26 - 109	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 110	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 111	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 112	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 113	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARROWHEAD RD - 114	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARROWHEAD RD - 115	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARROWHEAD RD - 116	20	1997	\$4,192	fair	\$0	2017	\$4,538
MARGARET DR - 117	20	1997	\$4,192	fair	\$0	2017	\$4,538
MARGARET DR - 118	20	1997	\$4,192	fair	\$0	2017	\$4,538
MARGARET DR - 119	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALTA RD - 120	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALTA RD - 121	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALTA RD - 122	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALTA RD - 123	20	1997	\$4,192	fair	\$0	2017	\$4,538
OAK CRT - 124	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALTA RD - 125	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALTA RD - 126	20	1997	\$4,192	fair	\$0	2017	\$4,538
HEMLOCK CRT - 127	20	1997	\$4,192	fair	\$0	2017	\$4,538
HEMLOCK CRT - 128	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALTA RD - 129	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALTA RD - 130	20	1997	\$4,192	fair	\$0	2017	\$4,538
ESCARPMENT VIEW CRT - 131	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALTA RD - 132	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARROWHEAD CRES - 133	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARROWHEAD CRES - 134	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARROWHEAD CRT - 135	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARROWHEAD CRES - 136	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARROWHEAD RD - 137	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARROWHEAD RD - 138	20	1997	\$4,192	fair	\$0	2017	\$4,538
SLEEPY HOLLOW RD - 139	20	1997	\$4,192	fair	\$0	2017	\$4,538
CRAIGLEITH RD - 140	20	1997	\$4,192	fair	\$0	2017	\$4,538
WYANDOT CRT - 141	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
WYANDOT CRT - 142	20	1997	\$4,192	fair	\$0	2017	\$4,538
WYANDOT CRT - 143	20	1997	\$4,192	fair	\$0	2017	\$4,538
WYANDOT CRT - 144	20	1997	\$4,192	fair	\$0	2017	\$4,538
PETUN DR - 145	20	1997	\$4,192	fair	\$0	2017	\$4,538
CRAIGLEITH RD - 146	20	1997	\$4,192	fair	\$0	2017	\$4,538
CRAIGLEITH RD - 147	20	1997	\$4,192	fair	\$0	2017	\$4,538
CRAIGLEITH RD - 148	20	1997	\$4,192	fair	\$0	2017	\$4,538
CRAIGLEITH RD - 149	20	1997	\$4,192	fair	\$0	2017	\$4,538
CRAIGLEITH RD - 150	20	1997	\$4,192	fair	\$0	2017	\$4,538
CRAIGLEITH RD - 151	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 152	20	1997	\$4,192	fair	\$0	2017	\$4,538
HAPPY VALLEY RD - 153	20	1997	\$4,192	fair	\$0	2017	\$4,538
HAPPY VALLEY RD - 154	20	1997	\$4,192	fair	\$0	2017	\$4,538
HAPPY VALLEY RD - 155	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 156	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 157	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 158	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALEXANDRA WAY - 159	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALEXANDRA WAY - 160	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALEXANDRA WAY - 161	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALEXANDRA WAY - 162	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALEXANDRA WAY - 163	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALEXANDRA WAY - 164	20	1997	\$4,192	fair	\$0	2017	\$4,538
SLEEPY HOLLOW RD - 165	20	1997	\$4,192	fair	\$0	2017	\$4,538
SLEEPY HOLLOW RD - 166	20	1997	\$4,192	fair	\$0	2017	\$4,538
SLEEPY HOLLOW RD - 167	20	1997	\$4,192	fair	\$0	2017	\$4,538
ASPEN WAY - 168	20	1997	\$4,192	fair	\$0	2017	\$4,538
BLUESKI GEORGE CRES - 169	20	1997	\$4,192	fair	\$0	2017	\$4,538
BLUESKI GEORGE CRES - 170	20	1997	\$4,192	fair	\$0	2017	\$4,538
BLUESKI GEORGE CRES - 171	20	1997	\$4,192	fair	\$0	2017	\$4,538
BLUESKI GEORGE CRES - 172	20	1997	\$4,192	fair	\$0	2017	\$4,538
DAVOS DR - 173	20	1997	\$4,192	fair	\$0	2017	\$4,538
DAVOS DR - 174	20	1997	\$4,192	fair	\$0	2017	\$4,538

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
DAVOS DR - 175	20	1997	\$4,192	fair	\$0	2017	\$4,538
BLUESKI GEORGE CRES - 176	20	1997	\$4,192	fair	\$0	2017	\$4,538
CORTINA CRES - 177	20	1997	\$4,192	fair	\$0	2017	\$4,538
BLUESKI GEORGE CRES - 178	20	1997	\$4,192	fair	\$0	2017	\$4,538
BLUESKI GEORGE CRES - 179	20	1997	\$4,192	fair	\$0	2017	\$4,538
BLUESKI GEORGE CRES - 180	20	1997	\$4,192	fair	\$0	2017	\$4,538
ASPEN WAY - 181	20	1997	\$4,192	fair	\$0	2017	\$4,538
ASPEN WAY - 182	20	1997	\$4,192	fair	\$0	2017	\$4,538
SLEEPY HOLLOW RD - 183	20	1997	\$4,192	fair	\$0	2017	\$4,538
CHAMONIX CRES - 184	20	1997	\$4,192	fair	\$0	2017	\$4,538
CHAMONIX CRES - 185	20	1997	\$4,192	fair	\$0	2017	\$4,538
CHAMONIX CRES - 186	20	1997	\$4,192	fair	\$0	2017	\$4,538
CHAMONIX CRES - 187	20	1997	\$4,192	fair	\$0	2017	\$4,538
CHAMONIX CRES - 188	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD W - 189	20	1997	\$4,192	fair	\$0	2017	\$4,538
ASPEN WAY - 190	20	1997	\$4,192	fair	\$0	2017	\$4,538
ASPEN WAY - 191	20	1997	\$4,192	fair	\$0	2017	\$4,538
ASPEN WAY - 192	20	1997	\$4,192	fair	\$0	2017	\$4,538
SLEEPY HOLLOW RD - 193	20	1997	\$4,192	fair	\$0	2017	\$4,538
ST MORITZ CRES - 194	20	1997	\$4,192	fair	\$0	2017	\$4,538
ST MORITZ CRES - 195	20	1997	\$4,192	fair	\$0	2017	\$4,538
ST MORITZ CRES - 196	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD W - 197	20	1997	\$4,192	fair	\$0	2017	\$4,538
SLEEPY HOLLOW RD - 198	20	1997	\$4,192	fair	\$0	2017	\$4,538
KITZBUHL CRES - 199	20	1997	\$4,192	fair	\$0	2017	\$4,538
KITZBUHL CRES - 200	20	1997	\$4,192	fair	\$0	2017	\$4,538
KITZBUHL CRES - 201	20	1997	\$4,192	fair	\$0	2017	\$4,538
KITZBUHL CRES - 202	20	1997	\$4,192	fair	\$0	2017	\$4,538
SLEEPY HOLLOW RD - 203	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD W - 204	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD E/W EASEMENT - 205	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 206	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 207	20	1997	\$4,192	fair	\$0	2017	\$4,538

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
HIGHWAY 26 - 208	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 209	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 210	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 211	20	1997	\$4,192	fair	\$0	2017	\$4,538
INNSBRUCK LN - 212	20	1997	\$4,192	fair	\$0	2017	\$4,538
DOLOMITE CRT - 213	20	1997	\$4,192	fair	\$0	2017	\$4,538
SALZBURG PL - 214	20	1997	\$4,192	fair	\$0	2017	\$4,538
SALZBURG PL - 215	20	1997	\$4,192	fair	\$0	2017	\$4,538
SALZBURG PL - 216	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 217	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 218	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 219	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 220	20	1997	\$4,192	fair	\$0	2017	\$4,538
CRAIGMORE CRES - 221	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARLBERG CRES - 222	20	1997	\$4,192	fair	\$0	2017	\$4,538
PILSEN WAY - 223	20	1997	\$4,192	fair	\$0	2017	\$4,538
TYROLEAN LN - 224	20	1997	\$4,192	fair	\$0	2017	\$4,538
TYROLEAN LN - 225	20	1997	\$4,192	fair	\$0	2017	\$4,538
TYROLEAN LN - 226	20	1997	\$4,192	fair	\$0	2017	\$4,538
TYROLEAN LN - 227	20	1997	\$4,192	fair	\$0	2017	\$4,538
TYROLEAN LN - 228	20	1997	\$4,192	fair	\$0	2017	\$4,538
KANDAHAR LN - 229	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARLBERG CRES - 230	20	1997	\$4,192	fair	\$0	2017	\$4,538
BIRCH VIEW TRAIL - 231	20	1997	\$4,192	fair	\$0	2017	\$4,538
BIRCH VIEW TRAIL - 232	20	1997	\$4,192	fair	\$0	2017	\$4,538
BIRCH VIEW TRAIL - 233	20	1997	\$4,192	fair	\$0	2017	\$4,538
BIRCH VIEW TRAIL - 234	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 235	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 236	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 237	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 238	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 239	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 240	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
GCC 90 EASEMENT WILLOW CREEK - 241	20	1997	\$4,192	fair	\$0	2017	\$4,538
SNOWBRIDGE WAY - 242	20	1997	\$4,192	fair	\$0	2017	\$4,538
SNOWBRIDGE WAY - 243	20	1997	\$4,192	fair	\$0	2017	\$4,538
SNOWBRIDGE WAY - 244	20	1997	\$4,192	fair	\$0	2017	\$4,538
SNOWBRIDGE WAY - 245	20	1997	\$4,192	fair	\$0	2017	\$4,538
SNOWBRIDGE WAY - 246	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 45 CONDOS EASEMENT - 247	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 45 CONDOS EASEMENT - 248	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 76 CONDOS EASEMENT - 249	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 76 CONDOS EASEMENT - 250	20	1997	\$4,192	fair	\$0	2017	\$4,538
SNOWBRIDGE WAY - 251	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 48 CONDOS EASEMENT - 252	20	1997	\$4,192	fair	\$0	2017	\$4,538
SNOWBRIDGE WAY - 253	20	1997	\$4,192	fair	\$0	2017	\$4,538
SNOWBRIDGE WAY - 254	20	1997	\$4,192	fair	\$0	2017	\$4,538
SNOWBRIDGE WAY - 255	20	1997	\$4,192	fair	\$0	2017	\$4,538
SNOWBRIDGE WAY - 256	20	1997	\$4,192	fair	\$0	2017	\$4,538
CLUB INTRAWEST - 257	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 258	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 259	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 260	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 261	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 262	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 19 - 263	20	1997	\$4,192	fair	\$0	2017	\$4,538
PIONEER LN - 264	20	1997	\$4,192	fair	\$0	2017	\$4,538
PIONEER LN - 265	20	1997	\$4,192	fair	\$0	2017	\$4,538
PIONEER LN - 266	20	1997	\$4,192	fair	\$0	2017	\$4,538
SETTLERS WAY - 267	20	1997	\$4,192	fair	\$0	2017	\$4,538
SETTLERS WAY - 268	20	1997	\$4,192	fair	\$0	2017	\$4,538
HERITAGE DR - 269	20	1997	\$4,192	fair	\$0	2017	\$4,538
SETTLERS WAY - 270	20	1997	\$4,192	fair	\$0	2017	\$4,538
SETTLERS WAY - 271	20	1997	\$4,192	fair	\$0	2017	\$4,538
SETTLERS WAY - 272	20	1997	\$4,192	fair	\$0	2017	\$4,538
FARM GATE RD - 273	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
FARM GATE RD - 274	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROOKER BLVD - 275	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAURIE'S CRT - 276	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROOKER BLVD - 277	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROOKER BLVD - 278	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROOKER BLVD - 279	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROOKER BLVD - 280	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROOKER BLVD - 281	20	1997	\$4,192	fair	\$0	2017	\$4,538
CROSSAN CRT - 282	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROOKER BLVD - 283	20	1997	\$4,192	fair	\$0	2017	\$4,538
LIISA'S LN - 284	20	1997	\$4,192	fair	\$0	2017	\$4,538
LIISA'S LN - 285	20	1997	\$4,192	fair	\$0	2017	\$4,538
DRAKE'S PATH - 286	20	1997	\$4,192	fair	\$0	2017	\$4,538
DRAKE'S PATH - 287	20	1997	\$4,192	fair	\$0	2017	\$4,538
JOZO WEIDER BLVD - 288	20	1997	\$4,192	fair	\$0	2017	\$4,538
LUCILLE WHEELER CRES - 289	20	1997	\$4,192	fair	\$0	2017	\$4,538
JOZO WEIDER BLVD - 290	20	1997	\$4,192	fair	\$0	2017	\$4,538
JOZO WEIDER BLVD - 291	20	1997	\$4,192	fair	\$0	2017	\$4,538
JOZO WEIDER BLVD - 292	20	1997	\$4,192	fair	\$0	2017	\$4,538
JOZO WEIDER BLVD - 293	20	1997	\$4,192	fair	\$0	2017	\$4,538
JOZO WEIDER BLVD - 294	20	1997	\$4,192	fair	\$0	2017	\$4,538
JOZO WEIDER BLVD - 295	20	1997	\$4,192	fair	\$0	2017	\$4,538
GORD CANNING DR - 296	20	1997	\$4,192	fair	\$0	2017	\$4,538
GORD CANNING DR - 297	20	1997	\$4,192	fair	\$0	2017	\$4,538
GORD CANNING DR - 298	20	1997	\$4,192	fair	\$0	2017	\$4,538
GORD CANNING DR - 299	20	1997	\$4,192	fair	\$0	2017	\$4,538
LUCILLE WHEELER CRES - 300	20	1997	\$4,192	fair	\$0	2017	\$4,538
PATRICIA DR - 309	20	1997	\$4,192	fair	\$0	2017	\$4,538
PATRICIA DR - 310	20	1997	\$4,192	fair	\$0	2017	\$4,538
PATRICIA DR - 311	20	1997	\$4,192	fair	\$0	2017	\$4,538
CLAIRE GLEN - 312	20	1997	\$4,192	fair	\$0	2017	\$4,538
CLAIRE GLEN - 313	20	1997	\$4,192	fair	\$0	2017	\$4,538
CLAIRE GLEN - 314	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
MARTIN GROVE - 315	20	1997	\$4,192	fair	\$0	2017	\$4,538
MARTIN GROVE - 316	20	1997	\$4,192	fair	\$0	2017	\$4,538
MARTIN GROVE - 317	20	1997	\$4,192	fair	\$0	2017	\$4,538
MONTERRA RD - 319	20	1997	\$4,192	fair	\$0	2017	\$4,538
GRAND CYPRESS LN - 320	20	1997	\$4,192	fair	\$0	2017	\$4,538
AUGUSTA CRES - 321	20	1997	\$4,192	fair	\$0	2017	\$4,538
AUGUSTA CRES - 322	20	1997	\$4,192	fair	\$0	2017	\$4,538
GRAND CYPRESS LN - 323	20	1997	\$4,192	fair	\$0	2017	\$4,538
GRAND CYPRESS LN - 324	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD E - 325	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD E - 326	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD E - 327	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD E - 328	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD E - 329	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD E - 330	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD E - 331	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD E - 332	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE RD E - 333	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 334	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 335	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 336	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 337	20	1997	\$4,192	fair	\$0	2017	\$4,538
FRASER CRES - 338	20	1997	\$4,192	fair	\$0	2017	\$4,538
FRASER CRES - 339	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 340	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 341	20	1997	\$4,192	fair	\$0	2017	\$4,538
TIMMONS ST - 342	20	1997	\$4,192	fair	\$0	2017	\$4,538
KIMHEATHER CRT - 343	20	1997	\$4,192	fair	\$0	2017	\$4,538
TIMMONS ST - 344	20	1997	\$4,192	fair	\$0	2017	\$4,538
TIMMONS ST - 345	20	1997	\$4,192	fair	\$0	2017	\$4,538
TIMMONS ST - 346	20	1997	\$4,192	fair	\$0	2017	\$4,538
TIMMONS ST - 347	20	1997	\$4,192	fair	\$0	2017	\$4,538
TIMMONS ST - 348	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
TIMMONS ST - 349	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 350	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 351	20	1997	\$4,192	fair	\$0	2017	\$4,538
BLUE MOUNTAIN DR - 352	20	1997	\$4,192	fair	\$0	2017	\$4,538
BLUE MOUNTAIN DR - 353	20	1997	\$4,192	fair	\$0	2017	\$4,538
BLUE MOUNTAIN DR - 354	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 355	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 356	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 357	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 358	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 359	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROPHY'S LN - 360	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROPHY'S LN - 361	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROPHY'S LN - 362	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROPHY'S LN - 363	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROPHY'S LN - 364	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROPHY'S LN - 365	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROPHY'S LN - 366	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROPHY'S LN - 367	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROPHY'S LN - 368	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROPHY'S LN - 369	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROPHY'S LN - 370	20	1997	\$4,192	fair	\$0	2017	\$4,538
BROPHY'S LN - 371	20	1997	\$4,192	fair	\$0	2017	\$4,538
LONG POINT RD - 372	20	1997	\$4,192	fair	\$0	2017	\$4,538
LONG POINT RD - 373	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 374	20	1997	\$4,192	fair	\$0	2017	\$4,538
KELLY'S WAY - 572	20	1997	\$4,192	fair	\$0	2017	\$4,538
GORD CANNING DR - 611	20	1997	\$4,192	fair	\$0	2017	\$4,538
GORD CANNING DR - 612	20	1997	\$4,192	fair	\$0	2017	\$4,538
GORD CANNING DR - 613	20	1997	\$4,192	fair	\$0	2017	\$4,538
GORD CANNING DR - 614	20	1997	\$4,192	fair	\$0	2017	\$4,538
GORD CANNING DR - 615	20	1997	\$4,192	fair	\$0	2017	\$4,538
PLATER ST - 616	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
GORD CANNING DR - 617	20	1997	\$4,192	fair	\$0	2017	\$4,538
GORD CANNING DR - 618	20	1997	\$4,192	fair	\$0	2017	\$4,538
GORD CANNING DR - 619	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 119/SCENIC CAVES RD - 620	20	1997	\$4,192	fair	\$0	2017	\$4,538
KINSEY PL - 621	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMPBELL CRES - 622	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMPBELL CRES - 623	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMPBELL CRES - 624	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMPBELL CRES - 625	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMPBELL CRES - 626	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMPBELL CRES - 627	20	1997	\$4,192	fair	\$0	2017	\$4,538
CARMICHAEL CRES - 628	20	1997	\$4,192	fair	\$0	2017	\$4,538
CARMICHAEL CRES - 629	20	1997	\$4,192	fair	\$0	2017	\$4,538
CARMICHAEL CRES - 630	20	1997	\$4,192	fair	\$0	2017	\$4,538
CARMICHAEL CRES - 631	20	1997	\$4,192	fair	\$0	2017	\$4,538
CARMICHAEL CRES - 632	20	1997	\$4,192	fair	\$0	2017	\$4,538
CARMICHAEL CRES - 633	20	1997	\$4,192	fair	\$0	2017	\$4,538
CARMICHAEL CRES - 634	20	1997	\$4,192	fair	\$0	2017	\$4,538
FAIRWAY CRT - 635	20	1997	\$4,192	fair	\$0	2017	\$4,538
VILLAGE AT BLUE - 660	20	1997	\$4,192	fair	\$0	2017	\$4,538
VILLAGE AT BLUE - 661	20	1997	\$4,192	fair	\$0	2017	\$4,538
VILLAGE AT BLUE - 662	20	1997	\$4,192	fair	\$0	2017	\$4,538
CRAIGLEITH WWTR TP - 663	20	1997	\$4,192	fair	\$0	2017	\$4,538
FIRE HALL #2 EASEMENT - 664	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARROWHEAD RD - 665	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 85 EASEMENT - 666	20	1997	\$4,192	fair	\$0	2017	\$4,538
LENDVAY ALLEY - 668	20	1997	\$4,192	fair	\$0	2017	\$4,538
LENDVAY ALLEY - 669	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 69 EASEMENT - X001	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 69 EASEMENT - X002	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 69 EASEMENT - X003	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALPINE SPRINGS CRT - Z001	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 64 EASEMENT - Z002	20	1997	\$4,192	fair	\$0	2017	\$4,538

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
GCC 64 EASEMENT - Z003	20	1997	\$4,192	fair	\$0	2017	\$4,538
BAYVIEW AVE - 025	20	1997	\$4,192	fair	\$0	2017	\$4,538
BAYVIEW AVE - 026	20	1997	\$4,192	fair	\$0	2017	\$4,538
BAYVIEW AVE - 027	20	1997	\$4,192	fair	\$0	2017	\$4,538
BAYVIEW AVE - 028	20	1997	\$4,192	fair	\$0	2017	\$4,538
BAYVIEW AVE - 029	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKE SHORE RD - 030	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 031	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 2 - 032	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 2 - 033	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ROAD 2 - 034	20	1997	\$4,192	fair	\$0	2017	\$4,538
FIELDCREST CRT - 035	20	1997	\$4,192	fair	\$0	2017	\$4,538
FIELDCREST CRT - 036	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKE SHORE RD - 037	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 038	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 039	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 040	20	1997	\$4,192	fair	\$0	2017	\$4,538
WOODLAND PARK RD - 041	20	1997	\$4,192	fair	\$0	2017	\$4,538
WOODLAND PARK RD - 042	20	1997	\$4,192	fair	\$0	2017	\$4,538
WOODLAND PARK RD - 043	20	1997	\$4,192	fair	\$0	2017	\$4,538
WOODLAND PARK RD - 044	20	1997	\$4,192	fair	\$0	2017	\$4,538
INDIAN CIRCLE - 045	20	1997	\$4,192	fair	\$0	2017	\$4,538
COLLENS CRT - 046	20	1997	\$4,192	fair	\$0	2017	\$4,538
ABERDEEN CRT - 047	20	1997	\$4,192	fair	\$0	2017	\$4,538
INDIAN CIRCLE - 048	20	1997	\$4,192	fair	\$0	2017	\$4,538
INDIAN CIRCLE - 049	20	1997	\$4,192	fair	\$0	2017	\$4,538
SCOTTS CRT - 050	20	1997	\$4,192	fair	\$0	2017	\$4,538
INDIAN CIRCLE - 051	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 052	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 053	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 054	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 055	20	1997	\$4,192	fair	\$0	2017	\$4,538
HOOVER LN - 056	20	1997	\$4,192	fair	\$0	2017	\$4,538

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
HOOVER LN - 057	20	1997	\$4,192	fair	\$0	2017	\$4,538
HOOVER LN - 058	20	1997	\$4,192	fair	\$0	2017	\$4,538
TESKY DR - 059	20	1997	\$4,192	fair	\$0	2017	\$4,538
TESKY DR - 060	20	1997	\$4,192	fair	\$0	2017	\$4,538
TESKY DR - 061	20	1997	\$4,192	fair	\$0	2017	\$4,538
TESKY DR - 062	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMPERDOWN RD - 063	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMPERDOWN RD - 064	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMPERDOWN RD - 065	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMPERDOWN CRT - 066	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 067	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 068	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 069	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 070	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 071	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 072	20	1997	\$4,192	fair	\$0	2017	\$4,538
GIBSON WAY - 073	20	1997	\$4,192	fair	\$0	2017	\$4,538
GIBSON WAY - 074	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 075	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 076	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 077	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 078	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 079	20	1997	\$4,192	fair	\$0	2017	\$4,538
WENSLEY DR - 080	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 28 GEORGIAN PEAKS EASEMENT - 081	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 28 GEORGIAN PEAKS EASEMENT - 082	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 28 GEORGIAN PEAKS EASEMENT - 083	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 28 GEORGIAN PEAKS EASEMENT - 084	20	1997	\$4,192	fair	\$0	2017	\$4,538
WENSLEY DR - 085	20	1997	\$4,192	fair	\$0	2017	\$4,538
WENSLEY DR - 086	20	1997	\$4,192	fair	\$0	2017	\$4,538
WENSLEY DR - 087	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 088	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 089	20	1997	\$4,192	fair	\$0	2017	\$4,538

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
HIGHWAY 26 - 090	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 091	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 092	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 093	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 094	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 095	20	1997	\$4,192	fair	\$0	2017	\$4,538
WARDS RD - 096	20	1997	\$4,192	fair	\$0	2017	\$4,538
WARDS RD - 097	20	1997	\$4,192	fair	\$0	2017	\$4,538
WARDS RD - 098	20	1997	\$4,192	fair	\$0	2017	\$4,538
BARCLAY BLVD - 099	20	1997	\$4,192	fair	\$0	2017	\$4,538
BARCLAY BLVD - 100	20	1997	\$4,192	fair	\$0	2017	\$4,538
BARCLAY BLVD - 101	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 102	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 103	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 104	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 105	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 - 106	20	1997	\$4,192	fair	\$0	2017	\$4,538
STONE ZACK LN - 573	20	1997	\$4,192	fair	\$0	2017	\$4,538
STONE ZACK LN - 574	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 67 GEORG BAY EST EASEMENT - 575	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 67 GEORG BAY EST EASEMENT - 576	20	1997	\$4,192	fair	\$0	2017	\$4,538
GCC 67 GEORG BAY EST EASEMENT - 577	20	1997	\$4,192	fair	\$0	2017	\$4,538
TIMBER LEIF RIDGE - 578	20	1997	\$4,192	fair	\$0	2017	\$4,538
TIMBER LEIF RIDGE - 579	20	1997	\$4,192	fair	\$0	2017	\$4,538
TIMBER LEIF RIDGE - 580	20	1997	\$4,192	fair	\$0	2017	\$4,538
DOROTHY DR - 581	20	1997	\$4,192	fair	\$0	2017	\$4,538
DOROTHY DR - 582	20	1997	\$4,192	fair	\$0	2017	\$4,538
DOROTHY DR - 583	20	1997	\$4,192	fair	\$0	2017	\$4,538
BARTON BLVD - 584	20	1997	\$4,192	fair	\$0	2017	\$4,538
BARTON BLVD - 585	20	1997	\$4,192	fair	\$0	2017	\$4,538
BARTON BLVD - 586	20	1997	\$4,192	fair	\$0	2017	\$4,538
BARTON BLVD - 587	20	1997	\$4,192	fair	\$0	2017	\$4,538
BARTON BLVD - 588	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
GEORGE MCRAE RD - 589	20	1997	\$4,192	fair	\$0	2017	\$4,538
GEORGE MCRAE RD - 590	20	1997	\$4,192	fair	\$0	2017	\$4,538
GEORGE MCRAE RD - 591	20	1997	\$4,192	fair	\$0	2017	\$4,538
GEORGE MCRAE RD - 592	20	1997	\$4,192	fair	\$0	2017	\$4,538
MARYWARD CRES - 593	20	1997	\$4,192	fair	\$0	2017	\$4,538
MARYWARD CRES - 594	20	1997	\$4,192	fair	\$0	2017	\$4,538
GEORGE MCRAE RD - 595	20	1997	\$4,192	fair	\$0	2017	\$4,538
GEORGE MCRAE RD - 596	20	1997	\$4,192	fair	\$0	2017	\$4,538
GEORGE MCRAE RD - 597	20	1997	\$4,192	fair	\$0	2017	\$4,538
DELPHI LN - 598	20	1997	\$4,192	fair	\$0	2017	\$4,538
DELPHI LN - 599	20	1997	\$4,192	fair	\$0	2017	\$4,538
DELPHI LN - 600	20	1997	\$4,192	fair	\$0	2017	\$4,538
DELPHI LN - 601	20	1997	\$4,192	fair	\$0	2017	\$4,538
DELPHI LN - 602	20	1997	\$4,192	fair	\$0	2017	\$4,538
ELLIS DR - 603	20	1997	\$4,192	fair	\$0	2017	\$4,538
ELLIS DR - 604	20	1997	\$4,192	fair	\$0	2017	\$4,538
PEAKS BAY EASEMENT - 605	20	1997	\$4,192	fair	\$0	2017	\$4,538
PEAKS BAY EASEMENT - 606	20	1997	\$4,192	fair	\$0	2017	\$4,538
CLEAR WATER CRT - 607	20	1997	\$4,192	fair	\$0	2017	\$4,538
CLEAR WATER CRT - 608	20	1997	\$4,192	fair	\$0	2017	\$4,538
STONE ZACK LN - 609	20	1997	\$4,192	fair	\$0	2017	\$4,538
STONE ZACK LN - 610	20	1997	\$4,192	fair	\$0	2017	\$4,538
MAPLE LN - 301	20	1997	\$4,192	fair	\$0	2017	\$4,538
MAPLE LN - 302	20	1997	\$4,192	fair	\$0	2017	\$4,538
MAPLE LN - 303	20	1997	\$4,192	fair	\$0	2017	\$4,538
MAPLE LN - 304	20	1997	\$4,192	fair	\$0	2017	\$4,538
HAMLET RD - 305	20	1997	\$4,192	fair	\$0	2017	\$4,538
HAMLET RD - 306	20	1997	\$4,192	fair	\$0	2017	\$4,538
HAMLET RD - 307	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGH BLUFF LN - 386	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGH BLUFF LN - 387	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGH BLUFF LN - 388	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGH BLUFF LN - 389	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
HIGH BLUFF LN - 390	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGH BLUFF LN - 391	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGH BLUFF LN - 392	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGH BLUFF LN - 393	20	1997	\$4,192	fair	\$0	2017	\$4,538
10TH LN - 394	20	1997	\$4,192	fair	\$0	2017	\$4,538
JOHN WATT WAY - 395	20	1997	\$4,192	fair	\$0	2017	\$4,538
JOHN WATT WAY - 396	20	1997	\$4,192	fair	\$0	2017	\$4,538
JOHN WATT WAY - 397	20	1997	\$4,192	fair	\$0	2017	\$4,538
EAST RIDGE DR - 398	20	1997	\$4,192	fair	\$0	2017	\$4,538
EAST RIDGE DR - 399	20	1997	\$4,192	fair	\$0	2017	\$4,538
EAST RIDGE DR - 400	20	1997	\$4,192	fair	\$0	2017	\$4,538
EAST RIDGE DR - 401	20	1997	\$4,192	fair	\$0	2017	\$4,538
EAST RIDGE DR - 402	20	1997	\$4,192	fair	\$0	2017	\$4,538
EAST RIDGE DR - 403	20	1997	\$4,192	fair	\$0	2017	\$4,538
LORA BAY DR - 404	20	1997	\$4,192	fair	\$0	2017	\$4,538
WEST RIDGE DR - 405	20	1997	\$4,192	fair	\$0	2017	\$4,538
WEST RIDGE DR - 406	20	1997	\$4,192	fair	\$0	2017	\$4,538
WEST RIDGE DR - 407	20	1997	\$4,192	fair	\$0	2017	\$4,538
WEST RIDGE DR - 408	20	1997	\$4,192	fair	\$0	2017	\$4,538
WEST RIDGE DR - 409	20	1997	\$4,192	fair	\$0	2017	\$4,538
WEST RIDGE DR - 410	20	1997	\$4,192	fair	\$0	2017	\$4,538
WEST RIDGE DR - 411	20	1997	\$4,192	fair	\$0	2017	\$4,538
WEST RIDGE DR - 412	20	1997	\$4,192	fair	\$0	2017	\$4,538
WEST RIDGE DR - 413	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 414	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 415	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 416	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 417	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 418	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 419	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 420	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 421	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 422	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
SUNSET BLVD - 423	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 424	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 425	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 426	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 427	20	1997	\$4,192	fair	\$0	2017	\$4,538
SUNSET BLVD - 428	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 435	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 436	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 437	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 438	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 439	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 440	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 441	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 442	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 443	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 444	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 445	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 446	20	1997	\$4,192	fair	\$0	2017	\$4,538
CAMERON ST - 447	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKE DR - 643	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKE DR - 644	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKE DR - 645	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKE DR - 646	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKE DR - 647	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKE DR - 648	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKE DR - 649	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKE DR - 650	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKE DR - 651	20	1997	\$4,192	fair	\$0	2017	\$4,538
LANDRY LN - 652	20	1997	\$4,192	fair	\$0	2017	\$4,538
LANDRY LN - 653	20	1997	\$4,192	fair	\$0	2017	\$4,538
LANDRY LN - 654	20	1997	\$4,192	fair	\$0	2017	\$4,538
LANDRY LN - 655	20	1997	\$4,192	fair	\$0	2017	\$4,538
LANDRY LN - 656	20	1997	\$4,192	fair	\$0	2017	\$4,538

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
LANDRY LN - 657	20	1997	\$4,192	fair	\$0	2017	\$4,538
LANDRY LN - 658	20	1997	\$4,192	fair	\$0	2017	\$4,538
LANDRY LN - 659	20	1997	\$4,192	fair	\$0	2017	\$4,538
RUSSELL CRT - 526	20	1997	\$4,192	fair	\$0	2017	\$4,538
10TH LN - 530	20	1997	\$4,192	fair	\$0	2017	\$4,538
10TH LN - 531	20	1997	\$4,192	fair	\$0	2017	\$4,538
EDWARD ST - 532	20	1997	\$4,192	fair	\$0	2017	\$4,538
EDWARD ST - 533	20	1997	\$4,192	fair	\$0	2017	\$4,538
EDWARD ST - 534	20	1997	\$4,192	fair	\$0	2017	\$4,538
EDWARD ST - 535	20	1997	\$4,192	fair	\$0	2017	\$4,538
EDWARD ST - 536	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRIDGE ST E - 012	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRIDGE ST E - 013	20	1997	\$4,192	fair	\$0	2017	\$4,538
KING ST E - 014	20	1997	\$4,192	fair	\$0	2017	\$4,538
KING ST E - 015	20	1997	\$4,192	fair	\$0	2017	\$4,538
ELGIN ST N - 016	20	1997	\$4,192	fair	\$0	2017	\$4,538
KING ST E - 017	20	1997	\$4,192	fair	\$0	2017	\$4,538
KING ST E - 018	20	1997	\$4,192	fair	\$0	2017	\$4,538
KING ST E - 019	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIGHWAY 26 AT GREY STREET - 020	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ST S - 021	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ST N - 022	20	1997	\$4,192	fair	\$0	2017	\$4,538
BAY ST E - 023	20	1997	\$4,192	fair	\$0	2017	\$4,538
BAY ST E - 024	20	1997	\$4,192	fair	\$0	2017	\$4,538
MILL ST - 550	20	1997	\$4,192	fair	\$0	2017	\$4,538
MILL ST - 551	20	1997	\$4,192	fair	\$0	2017	\$4,538
COTTAGE AVE - 552	20	1997	\$4,192	fair	\$0	2017	\$4,538
COTTAGE AVE - 553	20	1997	\$4,192	fair	\$0	2017	\$4,538
BAY ST E - 554	20	1997	\$4,192	fair	\$0	2017	\$4,538
BAY ST E - 555	20	1997	\$4,192	fair	\$0	2017	\$4,538
MCCAULEY ST N - 556	20	1997	\$4,192	fair	\$0	2017	\$4,538
HURON ST E - 557	20	1997	\$4,192	fair	\$0	2017	\$4,538
ELGIN ST N - 558	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
BAY ST E - 559	20	1997	\$4,192	fair	\$0	2017	\$4,538
BAY ST E - 560	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARTHUR ST E - 561	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARTHUR ST E - 562	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARTHUR ST E - 563	20	1997	\$4,192	fair	\$0	2017	\$4,538
ELGIN ST S - 564	20	1997	\$4,192	fair	\$0	2017	\$4,538
RIVERSIDE CRES - 565	20	1997	\$4,192	fair	\$0	2017	\$4,538
LOUISA ST E - 566	20	1997	\$4,192	fair	\$0	2017	\$4,538
ELGIN ST S - 567	20	1997	\$4,192	fair	\$0	2017	\$4,538
ELGIN ST S - 568	20	1997	\$4,192	fair	\$0	2017	\$4,538
WICKENS LN - 569	20	1997	\$4,192	fair	\$0	2017	\$4,538
WICKENS LN - 570	20	1997	\$4,192	fair	\$0	2017	\$4,538
LOUISA ST E - 571	20	1997	\$4,192	fair	\$0	2017	\$4,538
GREY ST S - 636	20	1997	\$4,192	fair	\$0	2017	\$4,538
BAY ST W - 001	20	1997	\$4,192	fair	\$0	2017	\$4,538
LANSDOWNE ST N - 002	20	1997	\$4,192	fair	\$0	2017	\$4,538
HURON ST W - 003	20	1997	\$4,192	fair	\$0	2017	\$4,538
HURON ST W - 004	20	1997	\$4,192	fair	\$0	2017	\$4,538
HURON ST W - 005	20	1997	\$4,192	fair	\$0	2017	\$4,538
HURON ST W - 006	20	1997	\$4,192	fair	\$0	2017	\$4,538
HURON ST W - 007	20	1997	\$4,192	fair	\$0	2017	\$4,538
HURON ST W - 008	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST N - 009	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST N - 010	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRIDGE ST E - 011	20	1997	\$4,192	fair	\$0	2017	\$4,538
BAY ST W - 375	20	1997	\$4,192	fair	\$0	2017	\$4,538
PEEL ST N - 376	20	1997	\$4,192	fair	\$0	2017	\$4,538
PEEL ST N - 377	20	1997	\$4,192	fair	\$0	2017	\$4,538
PEEL ST N - 378	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARTHUR ST W - 379	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARTHUR ST W - 380	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARTHUR ST W - 381	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARTHUR ST W - 382	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
ARTHUR ST W - 383	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARTHUR ST W - 384	20	1997	\$4,192	fair	\$0	2017	\$4,538
PEEL ST N - 385	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE DR - 448	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE DR - 449	20	1997	\$4,192	fair	\$0	2017	\$4,538
LAKESHORE DR - 450	20	1997	\$4,192	fair	\$0	2017	\$4,538
HARBOUR ST - 451	20	1997	\$4,192	fair	\$0	2017	\$4,538
VICTORIA ST S - 452	20	1997	\$4,192	fair	\$0	2017	\$4,538
VICTORIA ST S - 453	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALICE ST W - 454	20	1997	\$4,192	fair	\$0	2017	\$4,538
VICTORIA ST S - 455	20	1997	\$4,192	fair	\$0	2017	\$4,538
LOUISA ST W - 456	20	1997	\$4,192	fair	\$0	2017	\$4,538
KING ST W - 457	20	1997	\$4,192	fair	\$0	2017	\$4,538
KING ST W - 458	20	1997	\$4,192	fair	\$0	2017	\$4,538
ARTHUR ST W - 459	20	1997	\$4,192	fair	\$0	2017	\$4,538
ELMA ST S - 460	20	1997	\$4,192	fair	\$0	2017	\$4,538
KING ST W - 461	20	1997	\$4,192	fair	\$0	2017	\$4,538
KING ST W - 462	20	1997	\$4,192	fair	\$0	2017	\$4,538
LOUISA ST W - 463	20	1997	\$4,192	fair	\$0	2017	\$4,538
LOUISA ST W - 464	20	1997	\$4,192	fair	\$0	2017	\$4,538
LOUISA ST W - 466	20	1997	\$4,192	fair	\$0	2017	\$4,538
LOUISA ST E - 467	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALICE ST W - 468	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALICE ST W - 469	20	1997	\$4,192	fair	\$0	2017	\$4,538
BEAVER ST S - 470	20	1997	\$4,192	fair	\$0	2017	\$4,538
BEAVER ST S - 471	20	1997	\$4,192	fair	\$0	2017	\$4,538
BEAVER ST S - 472	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALICE ST W - 473	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALICE ST W - 474	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALICE ST W - 475	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALICE ST E - 476	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALICE ST E - 477	20	1997	\$4,192	fair	\$0	2017	\$4,538
MOORE CRES - 478	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
MOORE CRES - 479	20	1997	\$4,192	fair	\$0	2017	\$4,538
FERGUSON AVE - 480	20	1997	\$4,192	fair	\$0	2017	\$4,538
ELMA ST S - 481	20	1997	\$4,192	fair	\$0	2017	\$4,538
ELMA ST S - 482	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALFRED ST W - 483	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALFRED ST W - 484	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALFRED ST W - 485	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALFRED ST W - 486	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALFRED ST E - 487	20	1997	\$4,192	fair	\$0	2017	\$4,538
ALFRED ST E - 488	20	1997	\$4,192	fair	\$0	2017	\$4,538
COBBLESTONE LN - 489	20	1997	\$4,192	fair	\$0	2017	\$4,538
LIMESTONE LN - 490	20	1997	\$4,192	fair	\$0	2017	\$4,538
LIMESTONE LN - 491	20	1997	\$4,192	fair	\$0	2017	\$4,538
RIVERSIDE CRT - 492	20	1997	\$4,192	fair	\$0	2017	\$4,538
LEMON ST - 493	20	1997	\$4,192	fair	\$0	2017	\$4,538
LEMING ST - 494	20	1997	\$4,192	fair	\$0	2017	\$4,538
ORCHARD DR - 495	20	1997	\$4,192	fair	\$0	2017	\$4,538
ORCHARD DR - 496	20	1997	\$4,192	fair	\$0	2017	\$4,538
ORCHARD DR - 497	20	1997	\$4,192	fair	\$0	2017	\$4,538
APPLEVALE CRT - 498	20	1997	\$4,192	fair	\$0	2017	\$4,538
ORCHARD DR - 499	20	1997	\$4,192	fair	\$0	2017	\$4,538
PYATT AVE - 500	20	1997	\$4,192	fair	\$0	2017	\$4,538
SHIRLEY CRT - 501	20	1997	\$4,192	fair	\$0	2017	\$4,538
PYATT AVE - 502	20	1997	\$4,192	fair	\$0	2017	\$4,538
PYATT CRT - 503	20	1997	\$4,192	fair	\$0	2017	\$4,538
THORNCROFT CRT - 504	20	1997	\$4,192	fair	\$0	2017	\$4,538
VICTORIA ST S - 505	20	1997	\$4,192	fair	\$0	2017	\$4,538
VICTORIA ST S - 506	20	1997	\$4,192	fair	\$0	2017	\$4,538
VICTORIA ST S - 507	20	1997	\$4,192	fair	\$0	2017	\$4,538
NAPIER ST W - 508	20	1997	\$4,192	fair	\$0	2017	\$4,538
NAPIER ST W - 509	20	1997	\$4,192	fair	\$0	2017	\$4,538
ORCHARD DR - 510	20	1997	\$4,192	fair	\$0	2017	\$4,538
NAPIER ST W - 511	20	1997	\$4,192	fair	\$0	2017	\$4,538

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
NAPIER ST E - 512	20	1997	\$4,192	fair	\$0	2017	\$4,538
NAPIER ST E - 513	20	1997	\$4,192	fair	\$0	2017	\$4,538
NAPIER ST E - 514	20	1997	\$4,192	fair	\$0	2017	\$4,538
RUSSELL ST E - 515	20	1997	\$4,192	fair	\$0	2017	\$4,538
RUSSELL ST E - 516	20	1997	\$4,192	fair	\$0	2017	\$4,538
RUSSELL ST E - 517	20	1997	\$4,192	fair	\$0	2017	\$4,538
RUSSELL ST E - 518	20	1997	\$4,192	fair	\$0	2017	\$4,538
VICTORIA ST S - 519	20	1997	\$4,192	fair	\$0	2017	\$4,538
DUNCAN ST W - 520	20	1997	\$4,192	fair	\$0	2017	\$4,538
DUNCAN ST W - 521	20	1997	\$4,192	fair	\$0	2017	\$4,538
DUNCAN ST W - 522	20	1997	\$4,192	fair	\$0	2017	\$4,538
DUNCAN ST W - 523	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST S - 524	20	1997	\$4,192	fair	\$0	2017	\$4,538
RUSSELL ST W - 525	20	1997	\$4,192	fair	\$0	2017	\$4,538
RUSSELL ST W - 527	20	1997	\$4,192	fair	\$0	2017	\$4,538
RUSSELL ST W - 528	20	1997	\$4,192	fair	\$0	2017	\$4,538
10TH LN - 529	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST S - 537	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST S - 538	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST S - 539	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST S - 540	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST S - 541	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST S - 542	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST S - 543	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST S - 544	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST S - 545	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST S - 546	20	1997	\$4,192	fair	\$0	2017	\$4,538
BRUCE ST S - 547	20	1997	\$4,192	fair	\$0	2017	\$4,538
HARBOUR ENTRANCE - 548	20	1997	\$4,192	fair	\$0	2017	\$4,538
HARBOUR ENTRANCE - 549	20	1997	\$4,192	fair	\$0	2017	\$4,538
HIDDEN LAKE RD - 107	20	2010	\$4,192	good	\$0	2030	\$5,870
HIDDEN LAKE RD - 108	20	2010	\$4,192	good	\$0	2030	\$5,870
HIDDEN LAKE RD - 640	20	2010	\$4,192	good	\$0	2030	\$5,870

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Hydrants**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
HIDDEN LAKE RD - 641	20	2010	\$4,192	good	\$0	2030	\$5,870
HIDDEN LAKE RD - 642	20	2010	\$4,192	good	\$0	2030	\$5,870
JAMES ST - 637	50	2008	\$4,192	good	\$0	2058	\$10,220
JAMES ST - 638	50	2008	\$4,192	good	\$0	2058	\$10,220
JAMES ST - 639	50	2008	\$4,192	good	\$0	2058	\$10,220
Grand Total			\$2,787,777		\$0		

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Control Valves**

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Gate Valve	Lakeshore 400 mm Mueller Valve	50	1984	\$3,563	poor	\$0	2034	\$5,401
Gate Valve	Indian Circle 400 mm Mueller Valve	50	1984	\$3,563	poor	\$0	2034	\$5,401
Gate Valve	Camperdown Easement 400 mm Mueller Valve	50	1984	\$3,563	poor	\$0	2034	\$5,401
Gate Valve	Georgian Peaks 350 mm Mueller Valve	50	1984	\$3,049	poor	\$0	2034	\$4,621
Gate Valve	Hidden Lake 350 mm Mueller Valve	50	1984	\$3,049	poor	\$0	2034	\$4,621
Gate Valve	Sleepyhollow 350 mm Mueller Valve	50	1984	\$3,049	poor	\$0	2034	\$4,621
Gate Valve	Alpine Spring 350 mm Mueller Valve	50	1984	\$3,049	poor	\$0	2034	\$4,621
Gate Valve	Grey Road 19 350 mm Mueller Valve	50	1984	\$3,049	poor	\$0	2034	\$4,621
Swing Ck Valve	2x8 Inch Swing Check Valve THORNBURY WTP	50	1988	\$2,481	poor	\$0	2038	\$4,071
Check Valve	3 Inch Valve Check Valve WARDS RD WBS	50	1988	\$620	poor	\$0	2038	\$1,018
Control Valve	7 Power Activated 10 Inch Control Valves THORNBURY WTP	50	1988	\$61,375	poor	\$0	2038	\$100,691
Filter/Waste/Backwash/Intak	20 Power Activated 12x8 4x10 2x6 2x 20 Valves THORNBUR	50	1988	\$241,445	poor	\$0	2038	\$396,116
Butterfly Valve	6x12 Inch Butterfly Valves THORNBURY WTP	50	1988	\$1,431	poor	\$0	2038	\$2,348
Butterfly Valve	6x8 Inch 8x10 Inch Butterfly Valves THORNBURY WTP	50	1988	\$14,627	poor	\$0	2038	\$23,998
Butterfly Valve	2x8 Inch Butterfly Valves THORNBURY WTP	50	1988	\$1,241	poor	\$0	2038	\$2,036
Butterfly Valve	2x4 2x8 2x12 Inch Butterfly Valves THORNBURY WTP	50	1988	\$5,780	poor	\$0	2038	\$9,483
Check Valve	2x6 Inch Check Valves CAMP COURT WBS	50	2005	\$1,891	good	\$0	2055	\$4,345
Check Valve	3x4 Inch Check Valves CAMPRDWN RESERV	50	2005	\$2,412	good	\$0	2055	\$5,540
Check Valve	2x12 Inch Dual Disc Check Valves CAMPRDWN RESERV	50	2005	\$5,674	good	\$0	2055	\$13,035
Check Valve	1x4 2x6 Inch Check Valves ARROWHEAD WBS	50	2005	\$2,743	good	\$0	2055	\$6,300
Air Release Valve	Air Release Valve THORNBURY RESER	50	2005	\$238	good	\$0	2055	\$547
Gate Valve	3x8 Inch Valve CAMP COURT WBS	50	2005	\$1,797	good	\$0	2055	\$4,128
Gate Valve	2x8 Inch Valve CAMPRDWN RESERV	50	2005	\$1,419	good	\$0	2055	\$3,259
Gate Valve	6 Inch Valve MOUNTAIN RD WBS	50	2005	\$567	good	\$0	2055	\$1,304
Control Valve	5 Power Activated 1x14 Inch 4x10 Control Valves THORNBUR	50	2005	\$5,900	good	\$0	2055	\$13,554
Control Valve	Power Activated 12 Inch Control Valve CAMPRDWN RESERV	50	2005	\$20,805	good	\$0	2055	\$47,795
Control Valve	3 Power Activated 4 Inch Control Valves ARROWHEAD WBS	50	2005	\$13,051	good	\$0	2055	\$29,981
Control Valve	3 Power Activated 6 Inch Control Valves ARROWHEAD WBS	50	2005	\$17,023	good	\$0	2055	\$39,105
Control Valve	3 Power Activated 4 Inch Control Valves HAPPYVALLEY WBS	50	2005	\$18,157	good	\$0	2055	\$41,712
Butterfly Valve	4x10 Inch 1x12 Inch 5x14 Inch Butterfly Valves THORNBURY	50	2005	\$18,801	good	\$0	2055	\$43,189
Butterfly Valve	1x8 Inch 7x12 Inch Butterfly Valves THORNBURY RESER	50	2005	\$7,672	good	\$0	2055	\$17,623
Butterfly Valve	2x6 Inch Butterfly Valve CAMP COURT WBS	50	2005	\$1,551	good	\$0	2055	\$3,563
Butterfly Valve	6x4 Inch 2x6 Inch 1x8 Inch 4x12 Inch Butterfly Valves CAMP	50	2005	\$12,534	good	\$0	2055	\$28,794
Butterfly Valve	4x4 4x6 3x8 2x10 1x12 Inch Butterfly Valves ARROWHEAD V	50	2005	\$13,194	good	\$0	2055	\$30,311
Butterfly Valve	4x6 3x4 Inch Butterfly Valves HAPPYVALLEY WBS	50	2005	\$5,296	good	\$0	2055	\$12,166
Butterfly Valve	5x8 Inch Butterfly Valves MOUNTAIN RD WBS	50	2005	\$4,795	good	\$0	2055	\$11,015

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Control Valves

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Check Valve	12 inch Swingflex Check Valve 10TH LINE WBS	50	2007	\$3,106	good	\$0	2057	\$7,424
Air Release Valve	5/8 Inch Valves 10TH LINE WBS	50	2007	\$1,155	good	\$0	2057	\$2,762
Gate Valve	2x6 Inch Valve 10TH LINE WBS	50	2007	\$1,242	good	\$0	2057	\$2,970
Control Valve	6 Power Activated 6 Inch Control Valves 10TH LINE WBS	50	2007	\$43,486	good	\$0	2057	\$103,935
Control Valve	Power Activated 12 inch Control Valve 10TH LINE WBS	50	2007	\$22,779	good	\$0	2057	\$54,442
Butterfly Valve	3x3 Inch Butterfly Valves 10TH LINE WBS	50	2007	\$777	good	\$0	2057	\$1,856
Butterfly Valve	12x6 Inch Valve 1x8 Inch 1x10 Inch 6x 20 Butterfly Valves 10	50	2007	\$23,487	good	\$0	2057	\$56,135
Grand Total				\$606,487		\$0		

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Water Infrastructure - Chemical**

Type	Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Chlorine Analyzer	Happy Valley WBS-Depolox 3 Plus	5	2005	\$5,201	fair	\$5,201	2013	\$5,201
Chlorine Analyzer	Mountain Road WBS-Depolox 3 Plus	5	2003	\$4,822	poor	\$4,822	2013	\$4,822
Chlorine Analyzer	Mountain Road WBS-Depalos 3 Plus	5	2003	\$4,822	poor	\$4,822	2013	\$4,822
Chlorine Analyzer	Arrowhead WBS-Depalos 3 Plus Complete with ph m	5	2006	\$5,441	fair	\$5,441	2013	\$5,441
Chlorine Analyzer	Thornbury WTP-Depolox 3 Plus	5	2006	\$5,441	fair	\$5,441	2013	\$5,441
Chlorine Analyzer	Thornbury WTP-Depolox 3 Plus	5	2005	\$5,201	fair	\$5,201	2013	\$5,201
Chlorine Analyzer	Camperdown Reservoir-Type-Depolox 3 Plus Comple	5	2007	\$2,847	good	\$2,847	2013	\$2,847
Chlorine Analyzer	Camperdown Reservoir-Type-Depolox 3 Plus Comple	5	2007	\$2,847	good	\$2,847	2013	\$2,847
Chlorine Analyzer	10th Line WBS-Depolox 3 Plus complete with ph met	5	2007	\$5,695	good	\$5,695	2013	\$5,695
Chlorine Analyzer	Thornbury Reservoir-Depolox 3 Plus complete with p	5	2005	\$5,201	fair	\$5,201	2013	\$5,201
V Noch Chlorinator	Thornbury WTP-Pre-Chlorination Panel	25	1988	\$10,339	fair	\$0	2013	\$10,339
V Noch Chlorinator	Thornbury WTP-Post-Chlorination Panel	25	1988	\$10,339	fair	\$0	2013	\$10,339
Gas Chlorinators	Thornbury WTP	25	2011	\$23,685	good	\$0	2036	\$37,350
Grand Total				\$91,885		\$ 47,520		

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Traffic Signals**

Asset Description	Useful Life	Install Year	2013 Replacemnt Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Wintergreen Place & Jozo Weider Blvd	25	2005	\$29,869	good	\$0.00	2030	\$41,824
Wintergreen Place & Jozo Weider Blvd	25	2005	\$29,869	good	\$0.00	2030	\$41,824
Jozo Weider Blvd & Wintergreen Place	25	2005	\$29,869	good	\$0.00	2030	\$41,824
Jozo Weider Blvd & Wintergreen Place	25	2005	\$29,869	good	\$0.00	2030	\$41,824
Jozo Weider Blvd & Wintergreen Place	25	2005	\$29,869	good	\$0.00	2030	\$41,824
Jozo Weider Blvd & Wintergreen Place	25	2005	\$29,869	good	\$0.00	2030	\$41,824
Jozo Weider Blvd & Wintergreen Place	25	2005	\$29,869	good	\$0.00	2030	\$41,824
Bridge St South of Beaver River - Pedestrian Crossing	25	2007	\$21,590	good	\$0.00	2032	\$31,452
Bridge St South of Beaver River - Pedestrian Crossing	25	2007	\$21,590	good	\$0.00	2032	\$31,452
Grand Total			\$252,262		\$0		

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Sidewalks**

Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Sidewalk - Marsh St From Clark St to 191m N of Clark St	50	1955	\$36,681	poor	\$36,681	2013	\$36,681
Sidewalk - Alexandra Way From Sleepy Hollow Rd to Salzburg Place	50	1955	\$50,201	good	\$50,201	2013	\$50,201
Sidewalk - Alfred St E From Lemon St to 190m E of Lemon St	50	1955	\$26,620	poor	\$26,620	2013	\$26,620
Sidewalk - Alfred St W From Elma St S to Bruce St S	50	1955	\$13,729	good	\$13,729	2013	\$13,729
Sidewalk - Alice St E From 85m E of Bruce St S to 105m E of Br	50	1955	\$4,507	poor	\$4,507	2013	\$4,507
Sidewalk - Alice St E From 105m E of Bruce St S to Ferguson Ave	50	1955	\$4,297	poor	\$4,297	2013	\$4,297
Sidewalk - Alice St E From 191m E of Bruce St S to Moore Cres	50	1955	\$2,830	good	\$2,830	2013	\$2,830
Sidewalk - Arlberg Cres From Kandahar Lane to 47m E of Kandahar	50	1955	\$7,965	good	\$7,965	2013	\$7,965
Sidewalk - Arthur St W From 66m E of Elma St S to 141m E of Elm	50	1955	\$5,764	good	\$5,764	2013	\$5,764
Sidewalk - Arthur St W From Elma St S to 103m E of Elma St S	50	1955	\$18,341	good	\$18,341	2013	\$18,341
Sidewalk - Arthur St W From Victoria St S to Elma St S	50	1955	\$14,253	poor	\$14,253	2013	\$14,253
Sidewalk - Bruce St S From Bruce St S to Napier St E	50	1955	\$14,463	good	\$14,463	2013	\$14,463
Sidewalk - Bruce St S From Russell St E to Napier St E	50	1955	\$86,253	good	\$86,253	2013	\$86,253
Sidewalk - Elma St N From King St W to Huron St W	50	1955	\$18,865	good	\$18,865	2013	\$18,865
Sidewalk - Elma St S From Alice St W to 205m N of Alice St W	50	1955	\$34,376	fair	\$34,376	2013	\$34,376
Sidewalk - King St W From Bruce St N to Elma St N	50	1955	\$30,917	poor	\$30,917	2013	\$30,917
Sidewalk - Louisa St W From 143m E of Elma St S to Bruce St S	50	1955	\$34,795	fair	\$34,795	2013	\$34,795
Sidewalk - Marsh St From Charles St to Hillcrest Dr	50	1955	\$53,345	poor	\$53,345	2013	\$53,345
Sidewalk - Alice St W From 34m E of Lane to Bruce St S	30	1965	\$8,070	poor	\$8,070	2013	\$8,070
Sidewalk - Alice St W From Victoria St S to 129m E of Victoria	30	1955	\$13,310	poor	\$13,310	2013	\$13,310
Sidewalk - Arrowhead Rd From Alpine Springs Crt to Arrowhead Cre	30	1955	\$24,734	good	\$24,734	2013	\$24,734
Sidewalk - Arrowhead Rd From Alta Rd to Alpine Springs Crt	30	1955	\$20,017	good	\$20,017	2013	\$20,017
Sidewalk - Arrowhead Rd From Alta Rd to Margaret Dr	30	1955	\$28,297	good	\$28,297	2013	\$28,297
Sidewalk - Arrowhead Rd From Arrowhead Cres to Sleepy Hollow Rd	30	1955	\$19,493	good	\$19,493	2013	\$19,493
Sidewalk - Arrowhead Rd From Arrowhead Cres to Arrowhead Cres	30	1955	\$15,511	good	\$15,511	2013	\$15,511
Sidewalk - Chamonix Cres From Sleepy Hollow Rd to 231m N of Sleep	30	1955	\$12,157	good	\$12,157	2013	\$12,157
Sidewalk - Craigleith Rd From Craigleith Walk to Ski Trail Dr	30	1975	\$46,847	good	\$46,847	2013	\$46,847
Sidewalk - Craigleith Rd From Ski Trail Dr to Grey Road 19	30	1975	\$25,782	good	\$25,782	2013	\$25,782
Sidewalk - Huron St W From Landsown St N to 227m E of Landsow	30	1965	\$28,821	poor	\$28,821	2013	\$28,821
Sidewalk - Kandahar Lane From Arlberg Cres to Kelly	30	1965	\$10,271	poor	\$10,271	2013	\$10,271
Sidewalk - Lucille Wheeler From Grey Road 19 to Lucille Wheeler Lan	30	1955	\$9,013	good	\$9,013	2013	\$9,013
Sidewalk - Sleepy Hollow R From Alexandra Way to Innisbruck Lane	30	1973	\$14,987	good	\$14,987	2013	\$14,987
Sidewalk - Sleepy Hollow R From Innisbruck Lane to Kitzbuhl Cres	30	1955	\$13,520	good	\$13,520	2013	\$13,520
Sidewalk - Bruce St S From Louisa St W to Bridge St	50	1955	\$71,266	good	\$71,266	2013	\$71,266

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Sidewalks**

Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Sidewalk - Marsh St From 69m S of Hillcrest Dr to 93m S of H	50	1955	\$15,092	good	\$15,092	2013	\$15,092
Sidewalk - Marsh St From 191m N of Clark St to 223m N of Cla	50	1955	\$8,384	good	\$8,384	2013	\$8,384
Sidewalk - Marsh St From Russell St E to Charles St	50	1965	\$7,755	poor	\$0	2015	\$8,069
Sidewalk - Alice St E From 47m E of Bruce St S to 64m E of Bru	50	1965	\$14,253	poor	\$0	2015	\$14,829
Sidewalk - Salzburg Place From Innsbruck Lane to End of Road	50	1965	\$33,747	good	\$0	2015	\$35,110
Sidewalk - Arthur St W From Elma St S to Bruce St S	50	1965	\$17,188	poor	\$0	2015	\$17,882
Sidewalk - Arthur St W From Elma St S to 66m E of Elma St S	50	1965	\$11,738	good	\$0	2015	\$12,212
Sidewalk - Arthur St W From Victoria St N to Elma St N	50	1965	\$11,738	poor	\$0	2015	\$12,212
Sidewalk - King St W From 60m W of Bruce St N to Elma St N	50	1965	\$12,472	good	\$0	2015	\$12,975
Sidewalk - Arthur St W From Victoria St S to 73m E of Victoria	30	1985	\$43,284	good	\$0	2015	\$45,033
Sidewalk - Bruce St S From Alice St W to 48m N of Alice St W	30	1985	\$42,969	fair	\$0	2015	\$44,705
Sidewalk - Craigleith Rd From Sleepy Hollow Rd to Wyandot Crt	30	1985	\$22,638	good	\$0	2015	\$23,552
Sidewalk - Craigleith Rd From Wyandot Crt to Craigleith Walk	30	1985	\$42,865	good	\$0	2015	\$44,596
Sidewalk - Craigleith Walk From Craigleith Rd to End of Road	30	1985	\$12,996	good	\$0	2015	\$13,521
Sidewalk - Elgin St N From Huron St E to Bay St E	30	1985	\$1,991	good	\$0	2015	\$2,072
Sidewalk - Elgin St N From Huron St E to 50m S of Huron St E	30	1985	\$2,830	poor	\$0	2015	\$2,944
Sidewalk - St Moritz Cres From Sleepy Hollow Rd to 230m N of Sleep	30	1985	\$18,131	good	\$0	2015	\$18,864
Sidewalk - Elma St S From 205m N of Alice St W to Louisa St W	30	1988	\$12,891	poor	\$0	2018	\$14,233
Sidewalk - Fairway Crt From Jozo Weider Blvd to End of Road	30	1993	\$19,598	good	\$0	2023	\$23,890
Sidewalk - Sleepy Hollow R From Aspen Way to Chamonix Cres	30	1993	\$5,345	good	\$0	2023	\$6,516
Sidewalk - Bruce St S From Napier St W to Leming St	50	1975	\$23,266	good	\$0	2025	\$29,507
Sidewalk - Huron St W From Elma St N to 227m E of Landsdown St	50	1975	\$35,004	good	\$0	2025	\$44,394
Sidewalk - Camperdown Rd From Old Lakeshore Rd to Camperdown Crt	20	2006	\$21,275	good	\$0	2026	\$27,522
Sidewalk - Russell St E From Mary St to 71m E of Mary St	50	1978	\$53,240	poor	\$0	2028	\$71,654
Sidewalk - Salzburg Place From Alexandra Way to End of Road	50	1978	\$13,729	good	\$0	2028	\$18,478
Sidewalk - Sleepy Hollow R From Arrowhead Rd to Craigleith Rd	30	1998	\$3,878	good	\$0	2028	\$5,219
Sidewalk - Kitzbuhl Cres From Sleepy Hollow Rd to Lakeshore Rd W	30	2000	\$40,873	good	\$0	2030	\$57,233
Sidewalk - Lakeshore Rd W From Kitzbuhl Cres to St Moritz Cres	30	2000	\$16,245	good	\$0	2030	\$22,746
Sidewalk - Sleepy Hollow R From Alexandra Way to 50m W of Alexandra	30	2000	\$14,777	good	\$0	2030	\$20,692
Sidewalk - Sleepy Hollow R From Craigleith Rd to Aspen Way	30	2001	\$44,856	good	\$0	2031	\$64,065
Sidewalk - Camperdown Rd From Clear Water Crt to Stone Zack Lane	30	2004	\$18,236	good	\$0	2034	\$27,639
Sidewalk - Camperdown Rd From Stone Zack Lane to 202m S of Stone	30	2004	\$6,393	fair	\$0	2034	\$9,690
Sidewalk - Alfred St W From Elma St S to 25m W of Elma St S	50	1985	\$4,192	good	\$0	2035	\$6,481
Sidewalk - Alfred St W From Victoria St S to 75m E of Victoria	50	1985	\$12,576	good	\$0	2035	\$19,443

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Sidewalks

Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Sidewalk - Alice St E From Bruce St S to 40m E of Bruce St S	50	1985	\$5,764	poor	\$0	2035	\$8,911
Sidewalk - Alice St E From Bruce St S to 85m E of Bruce St S	50	1985	\$2,410	poor	\$0	2035	\$3,727
Sidewalk - Alice St E From 72m E of Bruce St S to 177m E of Br	50	1985	\$17,817	poor	\$0	2035	\$27,544
Sidewalk - Alice St E From 177m E of Bruce St S to 191m E of Bruce St	50	1985	\$6,707	good	\$0	2035	\$10,370
Sidewalk - Alice St W From Elma St S to Lane	50	1985	\$7,127	good	\$0	2035	\$11,018
Sidewalk - Alice St W From Lane to 34m E of Lane	50	1985	\$10,376	good	\$0	2035	\$16,040
Sidewalk - Alice St W From 129m E of Victoria St S to Elma St	50	1985	\$1,782	poor	\$0	2035	\$2,754
Sidewalk - Alta Rd From Escarpment View Crt to Hemlock Crt	50	1985	\$50,201	good	\$0	2035	\$77,610
Sidewalk - Victoria St N From Arthur St W to King St W	50	1985	\$22,114	good	\$0	2035	\$34,187
Sidewalk - Victoria St S From Louisa St W to 103m S of Louisa St	50	1985	\$21,275	good	\$0	2035	\$32,891
Sidewalk - Victoria St S From Alice St W to 101m N of Alice St W	50	1985	\$21,694	good	\$0	2035	\$33,539
Sidewalk - Victoria St S From Louisa St W to Arthur St W	50	1985	\$23,162	good	\$0	2035	\$35,807
Sidewalk - Clark St From Hillcrest Dr to Margaret St S	50	1985	\$19,179	poor	\$0	2035	\$29,650
Sidewalk - Clark St From Margaret St S to 167m E of Margaret	50	1985	\$23,371	poor	\$0	2035	\$36,131
Sidewalk - Dolomite Crt From Innsbruck Lane to End of Road	50	1985	\$17,397	good	\$0	2035	\$26,896
Sidewalk - Edward St From Marsh St to 135m W of Marsh St	50	1985	\$22,742	poor	\$0	2035	\$35,159
Sidewalk - Elgin St N From Bay St E to Bay St E	50	1985	\$3,563	poor	\$0	2035	\$5,509
Sidewalk - Harbour St From Elma St N to 70m E of Elma St N	50	1985	\$30,288	poor	\$0	2035	\$46,825
Sidewalk - Harbour St From 70m E of Elma St N to Huron St W	50	1985	\$19,703	fair	\$0	2035	\$30,461
Sidewalk - Hemlock Crt From Alta Rd to End of Road	50	1985	\$36,052	good	\$0	2035	\$55,736
Sidewalk - Hillcrest Dr From Clark St to 37m N of Clark St	50	1985	\$9,118	good	\$0	2035	\$14,096
Sidewalk - Hillcrest Dr From 37m N of Clark St to Fulton St	50	1985	\$42,341	poor	\$0	2035	\$65,458
Sidewalk - Hillcrest Dr From 236m E of Margaret St N to Marsh St	50	1985	\$7,755	good	\$0	2035	\$11,990
Sidewalk - Hillcrest Dr From 43m E of Margaret St N to 236m E of	50	1985	\$7,441	good	\$0	2035	\$11,504
Sidewalk - Louisa St E From 26m E of Bruce St S to End of Road	50	1985	\$9,956	good	\$0	2035	\$15,392
Sidewalk - Louisa St E From 47m E of Bruce St S to Hester St	50	1985	\$5,450	good	\$0	2035	\$8,425
Sidewalk - Marsh St From Bruce St S to Russell St E	50	1985	\$23,266	good	\$0	2035	\$35,969
Sidewalk - Chamonix Cres From 155m W of Lakeshore Rd W to 352m W	30	2005	\$10,376	good	\$0	2035	\$16,040
Sidewalk - Chamonix Cres From Lakeshore Rd W to 155m W of Lakesho	30	2005	\$18,236	good	\$0	2035	\$28,192
Sidewalk - St Moritz Cres From 230m N of Sleepy Hollow Rd to 172m	30	2005	\$12,157	good	\$0	2035	\$18,795
Sidewalk - St Moritz Cres From Sleepy Hollow Rd to 172m W of Lakes	30	2005	\$13,520	good	\$0	2035	\$20,901
Sidewalk - Mill St From Bridge St to Bay St E	30	2006	\$13,834	good	\$0	2036	\$21,815
Sidewalk - Marsh St From 223m N of Clark St to George St	50	1987	\$7,755	good	\$0	2037	\$12,474
Sidewalk - Elma St N From Huron St W to Harbour St	50	1987	\$19,074	good	\$0	2037	\$30,680

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Sidewalks

Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Sidewalk - Alexandra Way From Alexandra Way to Ski Trail Dr	50	1988	\$17,502	good	\$0	2038	\$28,714
Sidewalk - Elma St S From Alfred St W to Alice St W	50	1991	\$35,214	poor	\$0	2041	\$61,308
Sidewalk - Arthur St W From Lansdown St S to 84m E of Lansdown	50	1993	\$9,223	poor	\$0	2043	\$16,706
Sidewalk - Bruce St N From Arthur St W to King St W	50	1993	\$27,563	good	\$0	2043	\$49,927
Sidewalk - Elma St S From Alice St W to Louisa St W	50	1993	\$34,480	fair	\$0	2043	\$62,456
Sidewalk - Huron St W From Bruce St N to Elma St N	50	1993	\$8,804	poor	\$0	2043	\$15,946
Sidewalk - King St E From McCauley St S to Elgin St S	50	1993	\$86,882	good	\$0	2043	\$157,375
Sidewalk - Louisa St E From Bruce St S to 47m E of Bruce St S	50	1993	\$5,345	poor	\$0	2043	\$9,682
Sidewalk - Snowbridge Way From Grey Road 19 to Snowbridge Way	50	1998	\$419	good	\$0	2048	\$838
Sidewalk - Snowbridge Way From Snowbridge Way to Snowbridge Way	50	1998	\$17,397	good	\$0	2048	\$34,793
Sidewalk - Snowbridge Way From Snowbridge Way to Snowbridge Way	50	1998	\$5,135	good	\$0	2048	\$10,270
Sidewalk - Snowbridge Way From Snowbridge Way to Snowbridge Way	50	1998	\$59,528	good	\$0	2048	\$119,050
Sidewalk - Arthur St W From Lansdown St S to Victoria St S	50	1998	\$28,402	good	\$0	2048	\$56,800
Sidewalk - Clark St From Hillcrest Dr to 33m W of Hillcrest	50	1998	\$15,511	poor	\$0	2048	\$31,020
Sidewalk - King St W From Bruce St N to 60m W of Bruce St N	50	1999	\$34,795	good	\$0	2049	\$70,977
Sidewalk - Marsh St From Brook St to 156m S of Brook St	50	2000	\$15,092	good	\$0	2050	\$31,401
Sidewalk - Oak Crt From Alta Rd to End of Road	50	2000	\$18,865	good	\$0	2050	\$39,251
Sidewalk - Russell St E From Marsh St to Mary St	50	2000	\$11,948	good	\$0	2050	\$24,859
Sidewalk - Russell St E From 71m E of Mary St to Napier St E	50	2000	\$17,502	poor	\$0	2050	\$36,417
Sidewalk - Ski Trail Dr From Alexandra Way to Craigleith Rd	50	2000	\$26,306	good	\$0	2050	\$54,734
Sidewalk - Snowbridge Way From Snowbridge Way to Snowbridge Way	50	2000	\$4,066	good	\$0	2050	\$8,461
Sidewalk - Bay St E From Mill St to End of Road	50	2000	\$14,568	good	\$0	2050	\$30,311
Sidewalk - Elma St N From Arthur St W to King St W	50	2000	\$17,817	good	\$0	2050	\$37,071
Sidewalk - Escarpment View From Alta Rd to End of Road	50	2000	\$17,817	good	\$0	2050	\$37,071
Sidewalk - Innsbruck Lane From Sleepy Hollow Rd to Dolomite Crt	50	2000	\$27,459	good	\$0	2050	\$57,133
Sidewalk - King St E From Hester St to McCauley St S	50	2000	\$44,018	good	\$0	2050	\$91,587
Sidewalk - Fulton St From Hillcrest Dr to 57m W of Hillcrest	50	2001	\$12,052	good	\$0	2051	\$25,579
Sidewalk - Marsh St From Clark St to Brook St	50	2002	\$12,052	good	\$0	2052	\$26,090
Sidewalk - Marsh St From George St to Clark St	50	2002	\$26,201	poor	\$0	2052	\$56,718
Sidewalk - Marsh St From 22m S of Hillcrest Dr to 69m S of H	50	2002	\$11,424	good	\$0	2052	\$24,729
Sidewalk - Marsh St From Edward St to 46m N of Edward St	50	2002	\$9,956	good	\$0	2052	\$21,553
Sidewalk - Snowbridge Way From Snowbridge Way to End	50	2002	\$71,266	good	\$0	2052	\$154,274
Sidewalk - Bruce St N From King St W to Huron St W	50	2002	\$56,070	good	\$0	2052	\$121,377
Sidewalk - Bruce St N From Arthur St W to Huron St W	50	2002	\$27,039	good	\$0	2052	\$58,533

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Sidewalks

Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Sidewalk - Bruce St S From Alfred St W to Alice St W	50	2002	\$44,646	good	\$0	2052	\$96,648
Sidewalk - Bruce St S From Alfred St W to Alice St W	50	2002	\$43,389	fair	\$0	2052	\$93,925
Sidewalk - Bruce St S From Alice St W to Louisa St E	50	2002	\$44,961	good	\$0	2052	\$97,329
Sidewalk - Bruce St S From 48m N of Alice St W to 134m N of Al	50	2002	\$48,105	good	\$0	2052	\$104,135
Sidewalk - Bruce St S From Leming St to Alfred St E	50	2002	\$21,694	good	\$0	2052	\$46,963
Sidewalk - Louisa St E From Bruce St S to 26m E of Bruce St S	50	2002	\$13,624	poor	\$0	2052	\$29,494
Sidewalk - Marsh St From Edward St to Hillcrest Dr	50	2002	\$11,214	good	\$0	2052	\$24,275
Sidewalk - Bruce St S From Louisa St W to Bridge St	50	2002	\$84,996	good	\$0	2052	\$183,994
Sidewalk - Marsh St From Hillcrest Dr to 22m S of Hillcrest	50	2002	\$35,738	poor	\$0	2052	\$77,364
Sidewalk - Alice St W From Bruce St S to 50m W of Bruce St S	50	2003	\$23,266	poor	\$0	2053	\$51,373
Sidewalk - Clark St From Marsh St to 68m W of Marsh St	50	2003	\$9,537	poor	\$0	2053	\$21,058
Sidewalk - Cobblestone Lane From Limestone Lane to Alfred St E	50	2003	\$41,293	good	\$0	2053	\$91,176
Sidewalk - Louisa St W From Elma St S to Victoria St S	50	2003	\$24,105	poor	\$0	2053	\$53,224
Sidewalk - Louisa St W From Elma St S to 143m E of Elma St S	50	2003	\$13,310	good	\$0	2053	\$29,389
Sidewalk - Alexandra Way From Alexandra Way to 83m N of Alexandra	50	2004	\$59,004	good	\$0	2054	\$132,890
Sidewalk - Alexandra Way From Salzburg Place to 55m S of Salzburg	50	2004	\$11,633	good	\$0	2054	\$26,200
Sidewalk - Alfred St E From Bruce St S to Lemon St	50	2004	\$6,183	poor	\$0	2054	\$13,926
Sidewalk - Alfred St W From 90m E of Victoria St S to 171m E of	50	2004	\$28,402	poor	\$0	2054	\$63,967
Sidewalk - Alta Rd From Hemlock Crt to 570m E of Hemlock Cr	50	2004	\$96,105	good	\$0	2054	\$216,448
Sidewalk - Arthur St W From Bruce St S to 42m W of Bruce St S	50	2004	\$26,201	good	\$0	2054	\$59,010
Sidewalk - Arthur St W From Victoria St S to Elma St S	50	2004	\$8,804	good	\$0	2054	\$19,827
Sidewalk - Bay St W From Lansdowne St N to End of Road	50	2004	\$20,017	good	\$0	2054	\$45,083
Sidewalk - Bridge St From Bruce St N to Hester St	50	2004	\$24,838	good	\$0	2054	\$55,941
Sidewalk - Bridge St From Bruce St N to 118m E of Bruce St N	50	2004	\$10,271	good	\$0	2054	\$23,132
Sidewalk - Clark St From George St to William St	50	2004	\$26,515	good	\$0	2054	\$59,718
Sidewalk - Elma St S From Louisa St W to Arthur St W	50	2004	\$17,502	good	\$0	2054	\$39,418
Sidewalk - Hillcrest Dr From Margaret St N to 43m E of Margaret	50	2004	\$30,812	poor	\$0	2054	\$69,395
Sidewalk - Innsbruck Lane From Dolomite Crt to Salzburg Place	50	2004	\$23,581	good	\$0	2054	\$53,109
Sidewalk - Snowbridge Way From Snowbridge Way to Snowbridge Way	50	2005	\$59,109	good	\$0	2055	\$135,788
Sidewalk - Bruce St S From 134m N of Alice St W to Louisa St E	50	2005	\$3,773	poor	\$0	2055	\$8,667
Sidewalk - Clark St From 10th Line to Hillcrest Dr	50	2005	\$7,022	good	\$0	2055	\$16,131
Sidewalk - Clark St From Marsh St to George St	50	2005	\$22,114	good	\$0	2055	\$50,800
Sidewalk - Marsh St From John St to 212m N of John St	50	2006	\$50,306	good	\$0	2056	\$117,876
Sidewalk - Matilda St From Hill St to 164m E of Hill St	50	2006	\$50,620	poor	\$0	2056	\$118,613

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Sidewalks

Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Sidewalk - Matilda St From 164m E of Hill St to John St	50	2006	\$27,563	good	\$0	2056	\$64,586
Sidewalk - Mill St From Bay St E to Poplar St	50	2006	\$11,424	poor	\$0	2056	\$26,768
Sidewalk - Napier St E From Bruce St S to Russell St E	50	2006	\$50,201	poor	\$0	2056	\$117,630
Sidewalk - Marsh St From 93m S of Hillcrest Dr to George St	50	2007	\$20,332	good	\$0	2057	\$48,594
Sidewalk - Napier St W From Bruce St S to Orchard Dr	50	2007	\$25,782	poor	\$0	2057	\$61,620
Sidewalk - Napier St W From Victoria St S to Orchard Dr	50	2007	\$36,681	poor	\$0	2057	\$87,670
Sidewalk - Bruce St S From Napier St W to Leming St	50	2007	\$60,996	good	\$0	2057	\$145,783
			\$4,153,138		\$843,774		

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Camperdown Crt	17	1993	\$4,297	fair	\$4,297	2013	\$4,297
Camperdown Crt	17	1993	\$4,297	fair	\$4,297	2013	\$4,297
Camperdown Crt	17	1993	\$4,297	fair	\$4,297	2013	\$4,297
10th Line	30	1988	\$943	fair	\$0	2018	\$1,041
King St E	30	1988	\$943	fair	\$0	2018	\$1,041
Matilda St	30	1988	\$943	fair	\$0	2018	\$1,041
10th Line	30	1988	\$943	fair	\$0	2018	\$1,041
Arrowhead Rd	30	1988	\$943	fair	\$0	2018	\$1,041
King St E	30	1988	\$943	fair	\$0	2018	\$1,041
Matilda St	30	1988	\$943	fair	\$0	2018	\$1,041
Scandia Lane	30	1988	\$943	fair	\$0	2018	\$1,041
10th Line	30	1988	\$943	fair	\$0	2018	\$1,041
Arrowhead Rd	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
King St E	30	1988	\$943	fair	\$0	2018	\$1,041
Matilda St	30	1988	\$943	fair	\$0	2018	\$1,041
10th Line	30	1988	\$943	fair	\$0	2018	\$1,041
Arrowhead Rd	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
King St W	30	1988	\$943	fair	\$0	2018	\$1,041
Matilda St	30	1988	\$943	fair	\$0	2018	\$1,041
10th Line	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St E	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
King St W	30	1988	\$943	fair	\$0	2018	\$1,041
McCauley St N	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St E	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
King St W	30	1988	\$943	fair	\$0	2018	\$1,041
McCauley St N	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St E	30	1988	\$943	fair	\$0	2018	\$1,041
King St W	30	1988	\$943	fair	\$0	2018	\$1,041
McCauley St N	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St E	30	1988	\$943	fair	\$0	2018	\$1,041
Farm Gate Rd	30	1988	\$943	fair	\$0	2018	\$1,041
King St W	30	1988	\$943	fair	\$0	2018	\$1,041
McCauley St S	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
Ferguson Ave	30	1988	\$943	fair	\$0	2018	\$1,041
McCauley St S	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
King St W	30	1988	\$943	fair	\$0	2018	\$1,041
Mill St	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
Indian Circle	30	1988	\$943	fair	\$0	2018	\$1,041
King St W	30	1988	\$943	fair	\$0	2018	\$1,041
Mill St	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
Mill St	30	1988	\$943	fair	\$0	2018	\$1,041
Louisa St E	30	1988	\$943	fair	\$0	2018	\$1,041

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
Fieldcrest Crt	30	1988	\$943	fair	\$0	2018	\$1,041
Mill St	30	1988	\$943	fair	\$0	2018	\$1,041
Louisa St E	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
Fulton St	30	1988	\$943	fair	\$0	2018	\$1,041
Lakeshore Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Monterra Rd	30	1988	\$943	fair	\$0	2018	\$1,041
Louisa St E	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
Fulton St	30	1988	\$943	fair	\$0	2018	\$1,041
Lakeshore Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Moore Cres	30	1988	\$943	fair	\$0	2018	\$1,041
Louisa St W	30	1988	\$943	fair	\$0	2018	\$1,041
George St	30	1988	\$943	fair	\$0	2018	\$1,041
Lakeshore Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Moore Cres	30	1988	\$943	fair	\$0	2018	\$1,041
Louisa St W	30	1988	\$943	fair	\$0	2018	\$1,041
Charles St	30	1988	\$943	fair	\$0	2018	\$1,041
George St	30	1988	\$943	fair	\$0	2018	\$1,041
Lakeshore Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Moore Cres	30	1988	\$943	fair	\$0	2018	\$1,041
Louisa St W	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
Christie Beach Road	30	1988	\$943	fair	\$0	2018	\$1,041
George St	30	1988	\$943	fair	\$0	2018	\$1,041
Lakeshore Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Moore Cres	30	1988	\$943	fair	\$0	2018	\$1,041
Louisa St W	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
Lakeshore Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Mountain Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Louisa St W	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
Church St	30	1988	\$943	fair	\$0	2018	\$1,041
Lakeshore Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Mountain Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St E	30	1988	\$943	fair	\$0	2018	\$1,041
Louisa St W	30	1988	\$943	fair	\$0	2018	\$1,041
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Lakeshore Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St E	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St E	30	1988	\$943	fair	\$0	2018	\$1,041
Louisa St W	30	1988	\$943	fair	\$0	2018	\$1,041
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
John St	30	1988	\$943	fair	\$0	2018	\$1,041
Lakeshore Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St E	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St E	30	1988	\$943	fair	\$0	2018	\$1,041
Main St	30	1988	\$943	fair	\$0	2018	\$1,041

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St E	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St E	30	1988	\$943	fair	\$0	2018	\$1,041
Main St	30	1988	\$943	fair	\$0	2018	\$1,041
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St E	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Main St	30	1988	\$943	fair	\$0	2018	\$1,041
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Main St	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Lakewood Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Main St	30	1988	\$943	fair	\$0	2018	\$1,041
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Lakewood Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Main St	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Lane	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Margaret St N	30	1988	\$943	fair	\$0	2018	\$1,041
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Lansdowne St N	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Margaret St N	30	1988	\$943	fair	\$0	2018	\$1,041
Brook St	30	1988	\$943	fair	\$0	2018	\$1,041
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Lansdowne St N	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Brook St	30	1988	\$943	fair	\$0	2018	\$1,041
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Lansdowne St N	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Lansdowne St N	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Lansdowne St N	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Clark St	30	1988	\$943	fair	\$0	2018	\$1,041
Lansdowne St S	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Lansdowne St S	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Lansdowne St S	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 119	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 13	30	1988	\$943	fair	\$0	2018	\$1,041
Leming St	30	1988	\$943	fair	\$0	2018	\$1,041
Napier St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alfred St W	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 13	30	1988	\$943	fair	\$0	2018	\$1,041
Leming St	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St E	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur St W	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 19	30	1988	\$943	fair	\$0	2018	\$1,041
Leming St	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St E	30	1988	\$943	fair	\$0	2018	\$1,041
Arthur Taylor Lane	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 19	30	1988	\$943	fair	\$0	2018	\$1,041
Leming St	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St E	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 19	30	1988	\$943	fair	\$0	2018	\$1,041
Lemon St	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St E	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 19	30	1988	\$943	fair	\$0	2018	\$1,041
Jozo Weider Blvd	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St E	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 19	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St E	30	1988	\$943	fair	\$0	2018	\$1,041
Brophy's Lane	30	1988	\$943	fair	\$0	2018	\$1,041
Cottage Ave	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St E	30	1988	\$943	fair	\$0	2018	\$1,041
Cottage Ave	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 2	30	1988	\$943	fair	\$0	2018	\$1,041
Cottage Ave	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 2	30	1988	\$943	fair	\$0	2018	\$1,041
Cottage Ave	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 2	30	1988	\$943	fair	\$0	2018	\$1,041
Cottage Ave	30	1988	\$943	fair	\$0	2018	\$1,041

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Grey Road 2	30	1988	\$943	fair	\$0	2018	\$1,041
Long Point Rd	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Cottage Ave	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 2	30	1988	\$943	fair	\$0	2018	\$1,041
Sunset Blvd	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 2	30	1988	\$943	fair	\$0	2018	\$1,041
Sunset Blvd	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Grey Road 40	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Grey St N	30	1988	\$943	fair	\$0	2018	\$1,041
Peel St N	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Peel St S	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
TBM-Clearview Townline	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Baring St	30	1988	\$943	fair	\$0	2018	\$1,041
Duncan St W	30	1988	\$943	fair	\$0	2018	\$1,041
Harbour St	30	1988	\$943	fair	\$0	2018	\$1,041
Timmons St	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Baring St	30	1988	\$943	fair	\$0	2018	\$1,041
Duncan St W	30	1988	\$943	fair	\$0	2018	\$1,041
Harbour St	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Baring St	30	1988	\$943	fair	\$0	2018	\$1,041
Duncan St W	30	1988	\$943	fair	\$0	2018	\$1,041
Harbour St	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Baring St	30	1988	\$943	fair	\$0	2018	\$1,041
Duncan St W	30	1988	\$943	fair	\$0	2018	\$1,041
Harbour St	30	1988	\$943	fair	\$0	2018	\$1,041
Lorne St	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St N	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Duncan St W	30	1988	\$943	fair	\$0	2018	\$1,041
Lorne St	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St N	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Duncan St W	30	1988	\$943	fair	\$0	2018	\$1,041

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Margaret St N	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Duncan St W	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Edward St	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Edward St	30	1988	\$943	fair	\$0	2018	\$1,041
Hester St	30	1988	\$943	fair	\$0	2018	\$1,041
Louisa St E	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Alice St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Edward St	30	1988	\$943	fair	\$0	2018	\$1,041
Hester St	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Edward St	30	1988	\$943	fair	\$0	2018	\$1,041
Hester St	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Edward St	30	1988	\$943	fair	\$0	2018	\$1,041
Hidden Lake Rd	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Elgin St N	30	1988	\$943	fair	\$0	2018	\$1,041
Highway 26	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Elgin St N	30	1988	\$943	fair	\$0	2018	\$1,041
Highway 26	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Elgin St N	30	1988	\$943	fair	\$0	2018	\$1,041
Hill St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell Crt	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Elgin St N	30	1988	\$943	fair	\$0	2018	\$1,041
Hill St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St E	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Elgin St S	30	1988	\$943	fair	\$0	2018	\$1,041
Hill St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St E	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Elgin St S	30	1988	\$943	fair	\$0	2018	\$1,041
Hill St	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St E	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Elgin St S	30	1988	\$943	fair	\$0	2018	\$1,041
Hill St	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St E	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Elgin St S	30	1988	\$943	fair	\$0	2018	\$1,041
Hillcrest Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St E	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Elgin St S	30	1988	\$943	fair	\$0	2018	\$1,041
Hillcrest Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St E	30	1988	\$943	fair	\$0	2018	\$1,041
Victoria St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St E	30	1988	\$943	fair	\$0	2018	\$1,041
Elma St N	30	1988	\$943	fair	\$0	2018	\$1,041
Hillcrest Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St E	30	1988	\$943	fair	\$0	2018	\$1,041
Walker St	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Elma St N	30	1988	\$943	fair	\$0	2018	\$1,041
Hillcrest Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St E	30	1988	\$943	fair	\$0	2018	\$1,041
Wards Rd	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Elma St N	30	1988	\$943	fair	\$0	2018	\$1,041
Hillcrest Dr	30	1988	\$943	fair	\$0	2018	\$1,041

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Russell St W	30	1988	\$943	fair	\$0	2018	\$1,041
Wellington St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bay St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Elma St N	30	1988	\$943	fair	\$0	2018	\$1,041
Hillcrest Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St W	30	1988	\$943	fair	\$0	2018	\$1,041
Wellington St S	30	1988	\$943	fair	\$0	2018	\$1,041
Beaver St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Elma St N	30	1988	\$943	fair	\$0	2018	\$1,041
Hillcrest Dr	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St W	30	1988	\$943	fair	\$0	2018	\$1,041
Wellington St S	30	1988	\$943	fair	\$0	2018	\$1,041
Beaver St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Elma St S	30	1988	\$943	fair	\$0	2018	\$1,041
Hope St	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St W	30	1988	\$943	fair	\$0	2018	\$1,041
Wellington St S	30	1988	\$943	fair	\$0	2018	\$1,041
Beaver St S	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Elma St S	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Elma St S	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Elma St S	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
Marsh St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Elma St S	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
Mary St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Elma St S	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
Mary St	30	1988	\$943	fair	\$0	2018	\$1,041
Russell St W	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
Mary St	30	1988	\$943	fair	\$0	2018	\$1,041

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Russell St W	30	1988	\$943	fair	\$0	2018	\$1,041
William St	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
Matilda St	30	1988	\$943	fair	\$0	2018	\$1,041
William St	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
Matilda St	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Huron St W	30	1988	\$943	fair	\$0	2018	\$1,041
King St E	30	1988	\$943	fair	\$0	2018	\$1,041
Matilda St	30	1988	\$943	fair	\$0	2018	\$1,041
William St	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
Faircrest Lane	30	1988	\$943	fair	\$0	2018	\$1,041
King St E	30	1988	\$943	fair	\$0	2018	\$1,041
Matilda St	30	1988	\$943	fair	\$0	2018	\$1,041
Bruce St S	30	1988	\$943	fair	\$0	2018	\$1,041
King St E	30	1988	\$943	fair	\$0	2018	\$1,041
Matilda St	30	1988	\$943	fair	\$0	2018	\$1,041
Arrowhead Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Huron St W	30	1993	\$4,297	fair	\$0	2023	\$5,238
Salzburg Place	30	1993	\$4,297	fair	\$0	2023	\$5,238
Huron St W	30	1993	\$4,297	fair	\$0	2023	\$5,238
Scotts Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wyandot Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Scotts Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wyandot Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Settlers Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Aberdeen Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wyandot Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Farm Gate Rd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Settlers Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wyandot Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Farm Gate Rd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Indian Circle	30	1993	\$4,297	fair	\$0	2023	\$5,238
Settlers Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wyandot Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Indian Circle	30	1993	\$4,297	fair	\$0	2023	\$5,238
Settlers Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wyandot Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Indian Circle	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wyandot Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Ferguson Ave	30	1993	\$4,297	fair	\$0	2023	\$5,238
Indian Circle	30	1993	\$4,297	fair	\$0	2023	\$5,238
Shirley Court	30	1993	\$4,297	fair	\$0	2023	\$5,238

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wyandot Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Ski Trail Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wyandot Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Indian Circle	30	1993	\$4,297	fair	\$0	2023	\$5,238
Ski Trail Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Indian Circle	30	1993	\$4,297	fair	\$0	2023	\$5,238
Lake Shore Rd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Innsbruck Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Innsbruck Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Innsbruck Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Innsbruck Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Innsbruck Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Church St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Innsbruck Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alexandra Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Jane	30	1993	\$4,297	fair	\$0	2023	\$5,238
John St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Bridge St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Bridge St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Laurie	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Arthur St W	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Collens Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Collens Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Orchard Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Orchard Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Liisa	30	1993	\$4,297	fair	\$0	2023	\$5,238
Orchard Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Brooker Blvd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Liisa	30	1993	\$4,297	fair	\$0	2023	\$5,238

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Orchard Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Grey Road 19	30	1993	\$4,297	fair	\$0	2023	\$5,238
Liisa	30	1993	\$4,297	fair	\$0	2023	\$5,238
Orchard Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Liisa	30	1993	\$4,297	fair	\$0	2023	\$5,238
Orchard Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alice St E	30	1993	\$4,297	fair	\$0	2023	\$5,238
Orchard Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alice St E	30	1993	\$4,297	fair	\$0	2023	\$5,238
Orchard Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alice St E	30	1993	\$4,297	fair	\$0	2023	\$5,238
Orchard Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Orchard Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Crossan Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Orchard Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Orchard Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Grey St S	30	1993	\$4,297	fair	\$0	2023	\$5,238
Grey St S	30	1993	\$4,297	fair	\$0	2023	\$5,238
Petun Dr	30	1993	\$4,297	fair	\$0	2023	\$5,238
Grey St S	30	1993	\$4,297	fair	\$0	2023	\$5,238
Pilsen Way	30	1993	\$4,297	fair	\$0	2023	\$5,238
Grey St S	30	1993	\$4,297	fair	\$0	2023	\$5,238
Pioneer Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Thorncroft Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Grey St S	30	1993	\$4,297	fair	\$0	2023	\$5,238
Pioneer Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Thorncroft Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Dolomite Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Grey St S	30	1993	\$4,297	fair	\$0	2023	\$5,238
Pioneer Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Timmons St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Dolomite Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Grey St S	30	1993	\$4,297	fair	\$0	2023	\$5,238
Pioneer Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Timmons St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Timmons St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Private Rd	30	1993	\$4,297	fair	\$0	2023	\$5,238
Bruce St S	30	1993	\$4,297	fair	\$0	2023	\$5,238
Louisa St E	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alice St W	30	1993	\$4,297	fair	\$0	2023	\$5,238
Louisa St E	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alpine Springs Court	30	1993	\$4,297	fair	\$0	2023	\$5,238
Kandahar Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alpine Springs Court	30	1993	\$4,297	fair	\$0	2023	\$5,238
Kelly	30	1993	\$4,297	fair	\$0	2023	\$5,238
Riverside Cres	30	1993	\$4,297	fair	\$0	2023	\$5,238
Alpine Springs Court	30	1993	\$4,297	fair	\$0	2023	\$5,238
Kimheather Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Marsh St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Riverside Cres	30	1993	\$4,297	fair	\$0	2023	\$5,238

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Marsh St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Riverside Cres	30	1993	\$4,297	fair	\$0	2023	\$5,238
Marsh St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Marsh St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Marsh St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Elgin St S	30	1993	\$4,297	fair	\$0	2023	\$5,238
Marsh St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Marsh St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wickens Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Marsh St	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wickens Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Applevale Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wickens Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Applevale Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wickens Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Applevale Crt	30	1993	\$4,297	fair	\$0	2023	\$5,238
Wickens Lane	30	1993	\$4,297	fair	\$0	2023	\$5,238
Arlberg Cres	30	1993	\$4,297	fair	\$0	2023	\$5,238
Arlberg Cres	30	1993	\$4,297	fair	\$0	2023	\$5,238
Salzburg Place	30	1993	\$4,297	fair	\$0	2023	\$5,238
Arrowhead Cres	30	1993	\$4,297	fair	\$0	2023	\$5,238
Salzburg Place	30	1993	\$4,297	fair	\$0	2023	\$5,238
Arrowhead Cres	30	1993	\$943	fair	\$0	2023	\$1,150
Salzburg Place	30	1993	\$4,297	fair	\$0	2023	\$5,238
Arrowhead Cres	30	1993	\$4,297	fair	\$0	2023	\$5,238
Salzburg Place	30	1993	\$4,297	fair	\$0	2023	\$5,238
Arrowhead Cres	30	1993	\$4,297	fair	\$0	2023	\$5,238
Huron St W	30	1993	\$4,297	fair	\$0	2023	\$5,238
Salzburg Place	30	1993	\$4,297	fair	\$0	2023	\$5,238
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Davos Dr	30	2001	\$8,751	good	\$0	2031	\$12,499
Davos Dr	30	2001	\$8,751	good	\$0	2031	\$12,499
Davos Dr	30	2001	\$8,751	good	\$0	2031	\$12,499
Davos Dr	30	2001	\$8,751	good	\$0	2031	\$12,499
Davos Dr	30	2001	\$8,751	good	\$0	2031	\$12,499
Davos Dr	30	2001	\$8,751	good	\$0	2031	\$12,499
Davos Dr	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Blueski George Crescent	30	2001	\$8,751	good	\$0	2031	\$12,499
Jubilee Dr	30	2002	\$943	good	\$0	2032	\$1,374
Jubilee Dr	30	2002	\$943	good	\$0	2032	\$1,374
William St	30	2002	\$943	good	\$0	2032	\$1,374
Euclid Ave	30	2002	\$943	good	\$0	2032	\$1,374
Wintergreen Place	30	2003	\$8,751	good	\$0	2033	\$13,004
Fairway Crt	30	2003	\$8,751	good	\$0	2033	\$13,004
Wintergreen Place	30	2003	\$8,751	good	\$0	2033	\$13,004
Fairway Crt	30	2003	\$8,751	good	\$0	2033	\$13,004
Wintergreen Place	30	2003	\$8,751	good	\$0	2033	\$13,004
Fairway Crt	30	2003	\$8,751	good	\$0	2033	\$13,004
Fairway Crt	30	2003	\$8,751	good	\$0	2033	\$13,004
Fairway Crt	30	2003	\$8,751	good	\$0	2033	\$13,004
Albert St	30	2003	\$943	good	\$0	2033	\$1,402
Fieldcrest Crt	30	2003	\$8,751	good	\$0	2033	\$13,004
Bridge St	30	2003	\$8,751	good	\$0	2033	\$13,004
Fieldcrest Crt	30	2003	\$8,751	good	\$0	2033	\$13,004
Sleepy Hollow Road	30	2003	\$8,751	good	\$0	2033	\$13,004
Arthur St W	30	2003	\$8,751	good	\$0	2033	\$13,004
Arthur St W	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Lakeshore Rd W	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Lakeshore Rd W	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Lakeshore Rd W	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Arthur St W	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Cobblestone Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Cobblestone Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Grand Cypress Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Cobblestone Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Cobblestone Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Cortina Cres	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Aspen Way	30	2003	\$8,751	good	\$0	2033	\$13,004
Cortina Cres	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Aspen Way	30	2003	\$8,751	good	\$0	2033	\$13,004
Cortina Cres	30	2003	\$8,751	good	\$0	2033	\$13,004
Aspen Way	30	2003	\$8,751	good	\$0	2033	\$13,004
Cortina Cres	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Aspen Way	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Aspen Way	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Aspen Way	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Limestone Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Aspen Way	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Limestone Lane	30	2003	\$8,751	good	\$0	2033	\$13,004
Aspen Way	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Aspen Way	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Aspen Way	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Aspen Way	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Aspen Way	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Augusta Cres	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Augusta Cres	30	2003	\$8,751	good	\$0	2033	\$13,004

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Augusta Cres	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Augusta Cres	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Augusta Cres	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Augusta Cres	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Augusta Cres	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Victoria St N	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Jozo Weider Blvd	30	2003	\$8,751	good	\$0	2033	\$13,004
Pyatt Crt	30	2003	\$8,751	good	\$0	2033	\$13,004
Riverbank Court	30	2003	\$8,751	good	\$0	2033	\$13,004
Blueski George Crescent	30	2003	\$8,751	good	\$0	2033	\$13,004
Wintergreen Place	30	2003	\$8,751	good	\$0	2033	\$13,004
Fairway Crt	30	2003	\$8,751	good	\$0	2033	\$13,004
Wintergreen Place	30	2003	\$8,751	good	\$0	2033	\$13,004
Shirley Court	30	2004	\$4,297	good	\$0	2034	\$6,513
Pyatt Ave	30	2004	\$4,297	good	\$0	2034	\$6,513
Pyatt Ave	30	2004	\$4,297	good	\$0	2034	\$6,513
Pyatt Ave	30	2004	\$8,751	good	\$0	2034	\$13,264
Pyatt Ave	30	2004	\$8,751	good	\$0	2034	\$13,264
Pyatt Ave	30	2004	\$8,751	good	\$0	2034	\$13,264
Pyatt Ave	30	2004	\$4,297	good	\$0	2034	\$6,513
King St W	30	2005	\$8,751	good	\$0	2035	\$13,529
Bridge St	30	2005	\$8,751	good	\$0	2035	\$13,529
Bridge St	30	2005	\$8,751	good	\$0	2035	\$13,529
Bridge St	30	2005	\$8,751	good	\$0	2035	\$13,529
Bridge St	30	2005	\$8,751	good	\$0	2035	\$13,529
Snowbridge Way	30	2005	\$8,751	good	\$0	2035	\$13,529
Bridge St	30	2005	\$8,751	good	\$0	2035	\$13,529
Snowbridge Way	30	2005	\$8,751	good	\$0	2035	\$13,529
Bridge St	30	2005	\$8,751	good	\$0	2035	\$13,529
Snowbridge Way	30	2005	\$8,751	good	\$0	2035	\$13,529
Bridge St	30	2005	\$8,751	good	\$0	2035	\$13,529
Snowbridge Way	30	2005	\$8,751	good	\$0	2035	\$13,529
Bridge St	30	2005	\$8,751	good	\$0	2035	\$13,529
Snowbridge Way	30	2005	\$8,751	good	\$0	2035	\$13,529
Bridge St	30	2005	\$8,751	good	\$0	2035	\$13,529

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights**

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Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Snowbridge Way	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Snowbridge Way	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Snowbridge Way	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Snowbridge Way	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St N	30	2005	\$8,751	good	\$0	2035	\$13,529
Hemlock Crt	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
Hemlock Crt	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
Hemlock Crt	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
Hemlock Crt	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
Bruce St S	30	2005	\$8,751	good	\$0	2035	\$13,529
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Alta Rd	30	2005	\$4,297	good	\$0	2035	\$6,643
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Escarpment View Court	30	2005	\$4,297	good	\$0	2035	\$6,643
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Escarpment View Court	30	2005	\$4,297	good	\$0	2035	\$6,643
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Escarpment View Court	30	2005	\$4,297	good	\$0	2035	\$6,643
King St E	30	2005	\$8,751	good	\$0	2035	\$13,529
Huron St W	30	2005	\$8,751	good	\$0	2035	\$13,529
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800
Sunset Blvd	30	2006	\$8,751	good	\$0	2036	\$13,800
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800
Sunset Blvd	30	2006	\$8,751	good	\$0	2036	\$13,800
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800
Sunset Blvd	30	2006	\$8,751	good	\$0	2036	\$13,800
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Streetlights**

Asset Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800
Lora Bay Dr	30	2006	\$8,751	good	\$0	2036	\$13,800
Kinsey Place	30	2009	\$7,860	good	\$0	2039	\$13,154
Kinsey Place	30	2009	\$7,860	good	\$0	2039	\$13,154
Kinsey Place	30	2009	\$7,860	good	\$0	2039	\$13,154
Plater Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Plater Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Plater Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Campbell Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Campbell Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Campbell Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Campbell Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Campbell Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Campbell Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Campbell Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Campbell Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Campbell Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Campbell Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Charmichael Crescent	30	2009	\$7,860	good	\$0	2039	\$13,154
Grand Total			\$4,000,513		\$12,891		

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Surface**

Roadside Environment	Surface Material	Asset Description	Install Year	Length (M's)	Resurfacing Period	2013 Replacement Cost	Road Needs Study Improvement Costs	Surface Condition	2013 Resurfacing Cost*	Year of First Resurface	Resurfacing Cost in Future Dollars
Urban	Asphalt	Clark St - From Margaret St S to unnamed Lane	1980	176	30	\$46,114	\$0	good	\$35,200	2013	\$35,200
Urban	Asphalt	Clark St - From Unnamed lane to Marsh ST	1980	81	30	\$20,961	\$0	good	\$16,200	2013	\$16,200
Semi-Urban	Asphalt	Alice St E - From Elgin St S to Wickens Lane	1988	99	25	\$14,673	\$1,090	good	\$19,800	2013	\$19,800
Semi-Urban	Asphalt	Alice St E - From Wickens Lane to End of Road	1988	21	25	\$3,039	\$218	good	\$4,200	2013	\$4,200
Semi-Urban	Asphalt	Craigmore Cres - From Grey Road 19 to Tyrolean Lane	1983	248	25	\$34,585	\$2,726	good	\$49,600	2013	\$49,600
Semi-Urban	Asphalt	Craigmore Cres - From Settlers Way to Craigmore Cres	1983	105	25	\$14,673	\$1,199	fair	\$21,000	2013	\$21,000
Semi-Urban	Asphalt	Craigmore Cres - From Tyrolean Lane to Settlers Way	1983	206	25	\$29,345	\$2,290	fair	\$41,200	2013	\$41,200
Semi-Urban	Asphalt	Elgin St S - From Alice St E to Riverside Cres	1988	71	25	\$10,271	\$0	good	\$14,200	2013	\$14,200
Semi-Urban	Asphalt	Elgin St S - From Alice St E to Riverside Cres	1988	46	25	\$6,603	\$0	good	\$9,200	2013	\$9,200
Semi-Urban	Asphalt	Elgin St S - From Louisa St E to Arthur St E	1988	120	25	\$17,817	\$0	good	\$24,000	2013	\$24,000
Semi-Urban	Asphalt	Elgin St S - From Riverside Cres to Louisa St E	1988	178	25	\$26,201	\$1,963	good	\$35,600	2013	\$35,600
Urban	Asphalt	Ferguson Ave - From Alice St E to End of Road	1983	128	30	\$18,865	\$1,417	good	\$25,600	2013	\$25,600
Semi-Urban	Asphalt	Grey St N - From King St E to Bay St E	1983	234	25	\$32,489	\$2,508	good	\$46,800	2013	\$46,800
Urban	Asphalt	Huron St W - From Lansdowne St N to Elma St N	1983	226	30	\$31,441	\$0	good	\$45,200	2013	\$45,200
Semi-Urban	Asphalt	John St - From 10th Line to Hill St	1970	428	25	\$67,074	\$0	good	\$85,600	2013	\$85,600
Semi-Urban	Asphalt	John St - From Hill St to Marsh St	1970	114	25	\$17,817	\$0	good	\$22,800	2013	\$22,800
Semi-Urban	Asphalt	Kandahar Lane - From Tyrolean Lane to Arlberg Cres	1988	211	25	\$30,393	\$0	good	\$42,200	2013	\$42,200
Semi-Urban	Asphalt	Louisa St E - From Elgin St S to Wickens Lane	1988	84	25	\$12,576	\$872	good	\$16,800	2013	\$16,800
Semi-Urban	Asphalt	Louisa St E - From Wickens Lane to 74m E of Wickens La	1988	74	25	\$10,480	\$763	good	\$14,800	2013	\$14,800
Semi-Urban	Asphalt	Louisa St W - From Arthur St W to Victoria St S	1978	221	25	\$31,441	\$2,399	good	\$44,200	2013	\$44,200
Urban	Asphalt	Margaret St S - From Clark St to End of Road	1978	151	30	\$22,009	\$0	good	\$30,200	2013	\$30,200
Semi-Urban	Asphalt	Mountain Dr - From Carmichael Cres to Carmichael Cres	1978	138	25	\$18,865	\$0	fair	\$27,600	2013	\$27,600
Semi-Urban	Asphalt	Riverside Cres - From Elgin St S to Louisa St E	1988	234	25	\$33,537	\$0	good	\$46,800	2013	\$46,800
Semi-Urban	Asphalt	Victoria St S - From Beaver St S to Arthur St W	1983	48	25	\$6,917	\$0	good	\$9,600	2013	\$9,600
Semi-Urban	Asphalt	Victoria St S - From Louisa St W to Beaver St S	1983	71	25	\$10,376	\$0	good	\$14,200	2013	\$14,200
Semi-Urban	Asphalt	Wickens Lane - From Alice St E to Louisa St E	1988	230	25	\$33,537	\$2,508	good	\$46,000	2013	\$46,000
Rural	Surface Treatment	10th Line - From 12th Sideroad to 12th Sideroad	2003	499	7	\$19,913	\$0	good	\$8,483	2013	\$8,483
Rural	Surface Treatment	10th Line - From 12th Sideroad to 9th Sideroad	2002	481	7	\$18,865	\$0	good	\$8,177	2013	\$8,177
Rural	Surface Treatment	10th Line - From Fulton St to Clark St	2005	251	7	\$10,480	\$0	good	\$4,267	2013	\$4,267
Rural	Surface Treatment	10th Line - From Grey Road 119 to 12th Sideroad	2003	1,351	7	\$52,402	\$0	good	\$22,967	2013	\$22,967
Rural	Surface Treatment	21st Sideroad - From 10th Line to Grey Road 2	2004	2,747	7	\$115,284	\$0	good	\$46,699	2013	\$46,699
Rural	Surface Treatment	21st Sideroad - From 335m E of Grey Rd 2 to 7th Line	2003	1,037	7	\$40,873	\$0	good	\$17,629	2013	\$17,629
Rural	Surface Treatment	21st Sideroad - From 5th Line to 4th Line	2003	1,386	7	\$56,594	\$0	good	\$23,562	2013	\$23,562
Rural	Surface Treatment	21st Sideroad - From 6th Line to 5th Line	2003	1,536	7	\$62,882	\$0	good	\$26,112	2013	\$26,112
Rural	Surface Treatment	39th Sideroad - From Christie Beach Rd to Sunset Blvd	2003	1,102	7	\$44,018	\$0	good	\$18,734	2013	\$18,734
Rural	Surface Treatment	39th Sideroad - From Christie Beach Rd to Sunset Blvd	2003	166	7	\$6,707	\$0	good	\$2,822	2013	\$2,822
Semi-Urban	Surface Treatment	Bayview Ave - From Bay St E to Parkway St	1996	275	7	\$11,528	\$0	good	\$4,675	2013	\$4,675
Semi-Urban	Surface Treatment	Bayview Ave - From Parkway St to Lake Shore Rd	1999	283	7	\$11,528	\$0	good	\$4,811	2013	\$4,811
Semi-Urban	Surface Treatment	Edward St - From 10th Line to Margaret St N	2003	347	7	\$13,624	\$0	good	\$5,899	2013	\$5,899
Semi-Urban	Surface Treatment	Kimheather Crt - From Timmons St to End of Road	2006	82	7	\$3,249	\$0	good	\$1,394	2013	\$1,394
Semi-Urban	Surface Treatment	Lakewood Dr - From Highway 26 to Lakewood Dr	2001	726	7	\$28,297	\$0	fair	\$12,342	2013	\$12,342
Semi-Urban	Surface Treatment	Louisa St E - From 74m E of Wickens Lane to Wellington	1999	59	7	\$2,410	\$0	good	\$1,003	2013	\$1,003
Semi-Urban	Surface Treatment	Louisa St E - From Riverside Cres to Elgin St S	1988	139	7	\$5,555	\$0	good	\$2,363	2013	\$2,363
Semi-Urban	Surface Treatment	Margaret St N - From Edward St to Hillcrest Dr	2003	207	7	\$8,384	\$0	good	\$3,519	2013	\$3,519
Semi-Urban	Surface Treatment	Mary St - From Charles St to End of Road	2003	52	7	\$1,991	\$0	good	\$884	2013	\$884
Semi-Urban	Surface Treatment	Mary St - From Russell St E to Charles St	2003	269	7	\$10,480	\$0	good	\$4,573	2013	\$4,573
Semi-Urban	Surface Treatment	Slabtown Rd - From Grey Road 13 to 228m W of Grey Rd 1	2004	229	7	\$8,908	\$0	good	\$3,893	2013	\$3,893
Semi-Urban	Surface Treatment	Tesky Dr - From Camperdown Rd to End of Road	2003	440	7	\$16,769	\$0	good	\$7,480	2013	\$7,480
Semi-Urban	Surface Treatment	Timmons St - From Highway 26 to Kimheather Crt	2006	245	7	\$9,537	\$0	good	\$4,165	2013	\$4,165
Semi-Urban	Surface Treatment	Timmons St - From Kimheather Crt to 225m E of Kimheat	2006	225	7	\$8,804	\$0	good	\$3,825	2013	\$3,825
Rural	Surface Treatment	Victoria St S - From Duncan St W to Napier St W	2003	419	7	\$16,769	\$0	good	\$7,123	2013	\$7,123
Semi-Urban	Surface Treatment	Wellington St S - From Louisa St E to Arthur St E	1999	119	7	\$4,821	\$0	good	\$2,023	2013	\$2,023

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Surface**

Roadside Environment	Surface Material	Asset Description	Install Year	Length (M's)	Resurfacing Period	2013 Replacement Cost	Road Needs Study Improvement Costs	Surface Condition	2013 Resurfacing Cost*	Year of First Resurface	Resurfacing Cost in Future Dollars
Semi-Urban	Surface Treatment	Plater St - From Mountain Dr to End of Road	2007	96	7	\$157,205	\$0	good	\$1,632	2014	\$1,665
Rural	Surface Treatment	10th Line - From 12th Sideroad to 9th Sideroad	2007	1,401	7	\$61,834	\$0	good	\$23,817	2014	\$24,293
Rural	Surface Treatment	21st Sideroad - From Grey Road 2 to 335m E of Grey Rd 2	2007	336	7	\$13,624	\$0	good	\$5,712	2014	\$5,826
Semi-Urban	Asphalt	Arthur St E - From Wellington St S to Elgin St S	1990	81	25	\$11,528	\$872	good	\$16,200	2015	\$16,854
Semi-Urban	Asphalt	Arthur St E - From Wellington St S to End of Road	1990	221	25	\$32,489	\$2,399	good	\$44,200	2015	\$45,986
Urban	Asphalt	Bay St E - From Bay St E to Bay St E	1985	188	30	\$27,249	\$0	good	\$37,600	2015	\$39,119
Urban	Asphalt	Bay St E - From Bay St E to McCauley St N	1985	46	30	\$6,707	\$545	good	\$9,200	2015	\$9,572
Urban	Asphalt	Bay St E - From McCauley St N to Mill St	1985	218	30	\$30,393	\$0	good	\$43,600	2015	\$45,361
Semi-Urban	Asphalt	Wellington St S - From Arthur St E to King St E	1990	122	25	\$17,817	\$1,308	good	\$24,400	2015	\$25,386
Semi-Urban	Asphalt	Blue Mountain Dr - From Highway 26 to Blue Mountain Dr	1992	64	25	\$9,013	\$654	good	\$12,800	2017	\$13,855
Semi-Urban	Asphalt	Fieldcrest Crt - From Lake Shore Rd to End of Road	1992	207	25	\$29,345	\$2,290	good	\$41,400	2017	\$44,813
Semi-Urban	Asphalt	Aspen Way - From Blueski George Cres to Lakeshore Rd	1993	145	25	\$20,961	\$0	good	\$29,000	2018	\$32,018
Semi-Urban	Asphalt	Aspen Way - From Blueski George Cres to Sleepy Hollo	1993	377	25	\$59,738	\$0	good	\$75,400	2018	\$83,248
Semi-Urban	Asphalt	Augusta Cres - From Grand Cypress Lane to Grand Cypress	1993	458	25	\$64,978	\$0	good	\$91,600	2018	\$101,134
Semi-Urban	Asphalt	Brooker Blvd - From Brooker Blvd to Liisa's Lane	1993	208	25	\$29,345	\$0	good	\$41,600	2018	\$45,930
Semi-Urban	Asphalt	Farm Gate Rd - From Settlers Way to Kandahar Lane	1993	102	25	\$14,673	\$1,090	good	\$20,400	2018	\$22,523
Semi-Urban	Asphalt	Grand Cypress - From Augusta Cres to Augusta Cres	1993	411	25	\$57,642	\$0	good	\$82,200	2018	\$90,755
Semi-Urban	Asphalt	Grand Cypress - From Monterra Rd to Augusta Cres	1993	229	25	\$32,489	\$0	good	\$45,800	2018	\$50,567
Semi-Urban	Asphalt	Huron St W - From Harbour St to End of Road	1993	447	25	\$64,978	\$0	good	\$89,400	2018	\$98,705
Semi-Urban	Asphalt	Kandahar Lane - From Arlberg Cres to Kelly	1993	177	25	\$26,201	\$0	good	\$35,400	2018	\$39,084
Semi-Urban	Asphalt	Kandahar Lane - From Farm Gate Rd to Grey Road 19	1993	152	25	\$22,009	\$0	good	\$30,400	2018	\$33,564
Semi-Urban	Asphalt	Liisa - From Brooker Blvd to End of Road	1993	238	25	\$33,537	\$2,617	good	\$47,600	2018	\$52,554
Semi-Urban	Asphalt	William St - From Clark St to Euclid Ave	1994	127	25	\$17,817	\$0	fair	\$25,400	2019	\$28,605
Urban	Asphalt	Sleepy Hollow Road - From Kitzbuhl Cres to Grey Road 19	1990	244	30	\$58,690	\$2,617	good	\$48,800	2020	\$56,056
Semi-Urban	Asphalt	Arthur St W - From Peel St S to Landsdown St S	1995	563	25	\$100,612	\$6,106	good	\$112,600	2020	\$129,342
Semi-Urban	Asphalt	Clark St - From 10th Line to Hillcrest Dr	1995	185	25	\$29,345	\$0	good	\$37,000	2020	\$42,501
Semi-Urban	Asphalt	Duncan St W - From Victoria St S to Bruce St S	1995	446	25	\$62,882	\$0	good	\$89,200	2020	\$102,463
Semi-Urban	Asphalt	McGuire Lane - From 11th Line to End of Road	1995	280	25	\$39,825	\$0	good	\$56,000	2020	\$64,326
Semi-Urban	Asphalt	Summit View Crt - From Grey Road 2 to Valley View Crt	1995	221	25	\$31,441	\$0	good	\$44,200	2020	\$50,772
Semi-Urban	Surface Treatment	Victoria St S - From Napier St W to Pyatt Ave	1988	155	7	\$22,009	\$376,398	poor	\$2,635	2020	\$3,027
Semi-Urban	Surface Treatment	Wensley Dr - From Peaks Rd to End of Road	2011	568	7	\$0	\$606,468	good	\$9,656	2020	\$11,092
Semi-Urban	Surface Treatment	Campbell Cres - From Grey Road 19 to Grey Road 19	2009	437	7	\$727,337	\$0	good	\$7,429	2020	\$8,534
Semi-Urban	Surface Treatment	Carmichael Cres - From Mountain Dr to Mountain Dr	2009	660	7	\$1,098,342	\$0	good	\$11,220	2020	\$12,888
Semi-Urban	Surface Treatment	Kinsey Pl - From Grey Road 19 to End of Road	2009	98	7	\$163,494	\$0	good	\$1,666	2020	\$1,914
Rural	Surface Treatment	10th Line - From 18th Sideroad to Grey Road 119	2001	1,829	7	\$71,266	\$0	fair	\$31,093	2020	\$35,716
Rural	Surface Treatment	10th Line - From 18th Sideroad to 21st Sideroad	2000	1,853	7	\$72,315	\$0	fair	\$31,501	2020	\$36,185
Rural	Surface Treatment	10th Line - From 21st Sideroad to 24th Sideroad	2001	1,851	7	\$72,315	\$0	fair	\$31,467	2020	\$36,146
Rural	Surface Treatment	10th Line - From Grey Road 13 to 24th Sideroad	2002	115	7	\$4,507	\$3,053	fair	\$1,955	2020	\$2,246
Rural	Surface Treatment	21st Sideroad - From 7th Line to 6th Line	2003	1,368	7	\$53,450	\$0	fair	\$23,256	2020	\$26,714
Rural	Surface Treatment	24th Sideroad - From 10th Line to Grey Road 2	1998	2,758	7	\$104,804	\$0	good	\$46,886	2020	\$53,857
Rural	Surface Treatment	30th Sideroad - From Meaford Townline to 10th Line	2003	2,739	7	\$104,804	\$0	fair	\$46,563	2020	\$53,486
Rural	Surface Treatment	33rd Sideroad - From 11th Line to Duncan St W	2001	925	7	\$40,873	\$0	fair	\$15,725	2020	\$18,063
Rural	Surface Treatment	33rd Sideroad - From Duncan St W to 10th Line	2000	454	7	\$19,913	\$0	fair	\$7,718	2020	\$8,866
Rural	Surface Treatment	33rd Sideroad - From Meaford Townline to 11th Line	2001	1,362	7	\$59,738	\$0	fair	\$23,154	2020	\$26,597
Rural	Surface Treatment	35 Sideroad - From Meaford Townline to Highway 26	2003	1,230	7	\$48,210	\$219,929	good	\$20,910	2020	\$24,019
Rural	Surface Treatment	4th Line - From 18th Sideroad to Grey Road 119	2003	1,818	7	\$71,266	\$0	fair	\$30,906	2020	\$35,501
Rural	Surface Treatment	4th Line - From 21st Sideroad to 18th Sideroad	2003	1,238	7	\$48,210	\$0	fair	\$21,046	2020	\$24,175
Rural	Surface Treatment	4th Line - From 3rd Sideroad to Osprey Townline	2000	1,848	7	\$72,315	\$1,005,546	fair	\$31,416	2020	\$36,087
Rural	Surface Treatment	4th Line - From 3rd Sideroad to 6th Sideroad	1998	1,849	7	\$72,315	\$1,006,200	fair	\$31,433	2020	\$36,107
Rural	Surface Treatment	4th Line - From 6th Sideroad to Grey Road 19	2000	1,856	7	\$72,315	\$1,010,016	fair	\$31,552	2020	\$36,243
Rural	Surface Treatment	6th Sideroad - From 4th Line to 400m E of 4th Line	2002	399	7	\$15,721	\$10,468	fair	\$6,783	2020	\$7,792
Rural	Surface Treatment	9th Sideroad - From Ephrasia Townline to 10th Line	2004	382	7	\$15,721	\$0	good	\$6,494	2020	\$7,460

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Surface

Roadside Environment	Surface Material	Asset Description	Install Year	Length (M's)	Resurfacing Period	2013 Replacement Cost	Road Needs Study Improvement Costs	Surface Condition	2013 Resurfacing Cost*	Year of First Resurface	Resurfacing Cost in Future Dollars
Rural	Surface Treatment	Albert St - From Beaver St S to Alfred St W	2003	88	7	\$3,878	\$21,808	fair	\$1,496	2020	\$1,718
Semi-Urban	Surface Treatment	Alice St W - From Baring St to Lansdowne St S	2000	664	7	\$26,201	\$1,611,468	fair	\$11,288	2020	\$12,966
Semi-Urban	Surface Treatment	Arthur St E - From McCauley St S to Elgin St s	1992	216	7	\$8,699	\$40,998	fair	\$3,672	2020	\$4,218
Semi-Urban	Surface Treatment	Arthur Taylor L - From Clark St to End of Road	2000	685	7	\$30,393	\$32,057	fair	\$11,645	2020	\$13,376
Rural	Surface Treatment	Beaver St S - From 10th Line to Napier St W	2001	69	7	\$3,039	\$16,901	fair	\$1,173	2020	\$1,347
Rural	Surface Treatment	Beaver St S - From Napier St W to Albert St	2000	411	7	\$17,817	\$100,315	fair	\$6,987	2020	\$8,026
Semi-Urban	Surface Treatment	Cameron St - From 10th Line to Peel St N	2000	1,674	7	\$73,363	\$0	fair	\$28,458	2020	\$32,689
Semi-Urban	Surface Treatment	Camperdown Rd - From Highway 26 to Tesky Dr	2001	185	7	\$6,498	\$448,908	fair	\$3,145	2020	\$3,613
Semi-Urban	Surface Treatment	Camperdown Rd - From Tesky Dr to Hoover Lane	2001	17	7	\$587	\$40,889	fair	\$289	2020	\$332
Semi-Urban	Surface Treatment	Charles St - From Marsh St to Mary St	1987	114	7	\$4,402	\$121,468	fair	\$1,938	2020	\$2,226
Rural	Surface Treatment	Christie Beach - From 39th Sideroad to Highway 26	2006	700	7	\$27,249	\$125,066	fair	\$11,900	2020	\$13,669
Rural	Surface Treatment	Christie Beach - From Sunset Blvd to Barker	2006	790	7	\$30,393	\$141,204	fair	\$13,430	2020	\$15,427
Semi-Urban	Surface Treatment	Hill St - From Matilda St to John St	2002	411	7	\$17,817	\$19,300	fair	\$6,987	2020	\$8,026
Semi-Urban	Surface Treatment	King St W - From Lansdowne St N to End of Road	2002	92	7	\$3,668	\$22,789	fair	\$1,564	2020	\$1,797
Semi-Urban	Surface Treatment	Lakewood Dr - From Highway 26 to Lakewood Dr	1997	30	7	\$1,153	\$31,839	fair	\$510	2020	\$586
Semi-Urban	Surface Treatment	Lakewood Drive - From Grey Road 40 to Woodland Park Rd	2002	86	7	\$3,354	\$91,701	good	\$1,462	2020	\$1,679
Urban	Surface Treatment	Lane - From Alice St W to End of Road	2000	109	7	\$2,830	\$169,881	fair	\$1,853	2020	\$2,129
Semi-Urban	Surface Treatment	Lansdowne St S - From Alice St W to Louisa St W	1998	221	7	\$8,384	\$537,447	fair	\$3,757	2020	\$4,316
Semi-Urban	Surface Treatment	Lansdowne St S - From Louisa St W to Arthur St W	1998	121	7	\$4,611	\$294,838	fair	\$2,057	2020	\$2,363
Semi-Urban	Surface Treatment	Maple Lane - From 263m E of Hamlet Rd to Swiss Meadow	2004	51	7	\$1,991	\$54,955	fair	\$867	2020	\$996
Semi-Urban	Surface Treatment	Maple Lane - From Swiss Meadows Blvd to End of Road	2004	184	7	\$7,231	\$196,922	fair	\$3,128	2020	\$3,593
Urban	Surface Treatment	McCauley St N - From Bay St E to Cottage Ave	1999	66	7	\$2,515	\$102,386	good	\$1,122	2020	\$1,289
Rural	Surface Treatment	Meaford Townline - From 33rd Sideroad to Hurlburt Crt	2004	524	7	\$20,961	\$0	fair	\$8,908	2020	\$10,232
Rural	Surface Treatment	Meaford Townline - From 33rd Sideroad to 30th Sideroad	2004	1,849	7	\$72,315	\$0	fair	\$31,433	2020	\$36,107
Rural	Surface Treatment	Meaford Townline - From 35 Sideroad to Hurlburt Crt	2004	1,328	7	\$52,402	\$0	fair	\$22,576	2020	\$25,933
Urban	Surface Treatment	Poplar St - From Cottage Ave to End of Road	1999	41	7	\$1,572	\$64,223	good	\$697	2020	\$801
Semi-Urban	Surface Treatment	Slabtown Rd - From 228m W of Grey Rd 13 to Slabtown Rd	2000	292	7	\$11,528	\$2,835	fair	\$4,964	2020	\$5,702
Semi-Urban	Surface Treatment	Slabtown Rd - From Slabtown Rd to End of Road	2000	287	7	\$11,528	\$2,835	fair	\$4,879	2020	\$5,604
Semi-Urban	Surface Treatment	Swiss Meadows Blvd - From Alpine Cres to Tyrol Ave	2004	87	7	\$3,354	\$92,791	fair	\$1,479	2020	\$1,699
Rural	Surface Treatment	Swiss Meadows Blvd - From Maple Lane to Nordic Rd	2004	126	7	\$4,926	\$134,771	fair	\$2,142	2020	\$2,460
Semi-Urban	Surface Treatment	Swiss Meadows Blvd - From Nordic Rd to Alpine Cres	2004	56	7	\$2,201	\$59,862	fair	\$952	2020	\$1,094
Semi-Urban	Surface Treatment	Swiss Meadows Blvd - From Tyrol Ave to Scandia Lane	2004	137	7	\$5,345	\$146,547	fair	\$2,329	2020	\$2,675
Semi-Urban	Surface Treatment	Woodland Park - From Lakewood Drive to End of Road	2001	120	7	\$4,716	\$128,446	fair	\$2,040	2020	\$2,343
Semi-Urban	Surface Treatment	Woodland Park - From Lakewood Drive to Grey Road 40	2001	602	7	\$23,057	\$642,232	fair	\$10,234	2020	\$11,756
Semi-Urban	Asphalt	Arlberg Cres - From Tyrolean Lane to Arlberg Cres	1996	145	25	\$20,961	\$1,636	good	\$29,000	2021	\$33,978
Semi-Urban	Asphalt	Bay St E - From Grey St N to Bayview Ave	1996	222	25	\$32,489	\$0	good	\$44,400	2021	\$52,022
Semi-Urban	Asphalt	Bay St E - From Wellington St N to Grey St N	1996	218	25	\$30,393	\$0	good	\$43,600	2021	\$51,084
Semi-Urban	Asphalt	Bayview Ave - From Parkway St to Lake Shore Road	1996	304	25	\$44,018	\$3,271	good	\$60,800	2021	\$71,237
Rural	Asphalt	Blue Mountain Rd - From Claire Glen to Patricia Dr	1996	155	25	\$22,009	\$0	good	\$31,000	2021	\$36,321
Rural	Asphalt	Claire Glen - From Blue Mountain Rd to Grey Road 19	1996	91	25	\$12,576	\$0	good	\$18,200	2021	\$21,324
Semi-Urban	Asphalt	Lake Shore Rd - From Bayview Ave to End of Road	1996	260	25	\$37,729	\$2,835	good	\$52,000	2021	\$60,926
Semi-Urban	Asphalt	Lake Shore Rd - From Bayview Ave to End of Road	1996	133	25	\$18,865	\$1,417	good	\$26,600	2021	\$31,166
Semi-Urban	Asphalt	Lake Shore Rd - From Bayview Ave to Fieldcrest Crt	1996	68	25	\$9,852	\$763	good	\$13,600	2021	\$15,935
Semi-Urban	Asphalt	Lake Shore Rd - From Highway 26 to Fieldcrest Crt	1996	199	25	\$29,345	\$2,181	good	\$39,800	2021	\$46,632
Rural	Asphalt	Long Point Rd - From Brophy's Lane to End of Road	1996	680	25	\$95,371	\$7,415	good	\$136,000	2021	\$159,346
Semi-Urban	Asphalt	Pilsen Way - From Arlberg Cres to End of Road	1996	65	25	\$9,118	\$654	good	\$13,000	2021	\$15,232
Semi-Urban	Asphalt	Tyrolean Lane - From Craigmore Cres to Arlberg Cres	1996	217	25	\$30,393	\$2,399	good	\$43,400	2021	\$50,850
Semi Urban	Asphalt	Wintergreen Pl - From Jozo Weider Blvd to End of Road	1996	199	25	\$30,393	\$0	good	\$39,800	2021	\$46,632
Rural	Asphalt	10th Line - From Edward St to Fulton St	1997	189	25	\$29,345	\$0	good	\$37,800	2022	\$45,174
Rural	Asphalt	10th Line - From Russell St W to Edward St	1997	191	25	\$30,393	\$0	good	\$38,200	2022	\$45,653
Semi-Urban	Asphalt	Arthur St W - From Landsdown St S to Victoria St S	1997	223	25	\$39,825	\$2,399	good	\$44,600	2022	\$53,301
Semi-Urban	Asphalt	Brooker Blvd - From Birch View Trl to Crossan Crt	1997	104	25	\$14,673	\$0	good	\$20,800	2022	\$24,858

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Surface

Roadside Environment	Surface Material	Asset Description	Install Year	Length (M's)	Resurfacing Period	2013 Replacement Cost	Road Needs Study Improvement Costs	Surface Condition	2013 Resurfacing Cost*	Year of First Resurface	Resurfacing Cost in Future Dollars
Semi-Urban	Asphalt	Brooker Blvd - From Birch View Trl to Liisa's Lane	1997	42	25	\$5,974	\$436	good	\$8,400	2022	\$10,039
Semi-Urban	Asphalt	Brooker Blvd - From Brooker Blvd to Laurie's Crt	1997	104	25	\$14,673	\$1,090	good	\$20,800	2022	\$24,858
Semi-Urban	Asphalt	Brooker Blvd - From Crossan Crt to Kelly's Way	1997	61	25	\$8,594	\$654	good	\$12,200	2022	\$14,580
Semi-Urban	Asphalt	Brooker Blvd - From Kelly's Way to Brooker Blvd	1997	246	25	\$34,585	\$0	good	\$49,200	2022	\$58,799
Semi-Urban	Asphalt	Brooker Blvd - From Laurie's Crt to Ridgeview Dr	1997	127	25	\$17,817	\$1,417	good	\$25,400	2022	\$30,355
Semi-Urban	Asphalt	Brooker Blvd - From Ridgeview Dr to Monterra Rd	1997	49	25	\$6,917	\$545	good	\$9,800	2022	\$11,712
Semi-Urban	Asphalt	Clark St - From Hillcrest Dr to Margaret St S	1997	167	25	\$26,201	\$0	good	\$33,400	2022	\$39,916
Rural	Asphalt	Clearview Townline - From Valley Rd to Orchard Place	1997	219	25	\$30,393	\$2,399	good	\$43,800	2022	\$52,345
Semi-Urban	Asphalt	Farm Gate Rd - From Farm Gate Rd to End of Road	1997	182	25	\$25,153	\$1,963	good	\$36,400	2022	\$43,501
Semi-Urban	Asphalt	Fawcett Lane - From Grey Road 2 to Summit View Crt	1997	272	25	\$37,729	\$0	good	\$54,400	2022	\$65,013
Semi-Urban	Asphalt	High Point Crt - From Summit View Crt to End of Road	1997	93	25	\$12,576	\$0	good	\$18,600	2022	\$22,229
Semi-Urban	Asphalt	Kelly's Way - From Jane's Crt to Brooker Blvd	1997	45	25	\$6,288	\$436	good	\$9,000	2022	\$10,756
Semi-Urban	Asphalt	Kelly's Way - From Jane's Crt to Jane's Crt	1997	35	25	\$4,926	\$327	good	\$7,000	2022	\$8,366
Semi-Urban	Asphalt	Kelly's Way - From Kandahar Lane to Jane's Crt	1997	46	25	\$6,498	\$545	good	\$9,200	2022	\$10,995
Semi-Urban	Asphalt	King St W - From Bruce St N to Elma St N	1997	228	25	\$33,537	\$0	good	\$45,600	2022	\$54,496
Semi-Urban	Asphalt	Laurie - From Brooker Blvd to End of Road	1997	60	25	\$8,384	\$654	good	\$12,000	2022	\$14,341
Rural	Asphalt	Pretty River Rd - From Reid's Rd to Osprey Townline	1997	766	25	\$104,804	\$8,396	good	\$153,200	2022	\$183,088
Semi-Urban	Asphalt	Summit View Crt - From Fawcett Lane to End of Road	1997	249	25	\$33,537	\$0	good	\$49,800	2022	\$59,516
Semi-Urban	Asphalt	Summit View Crt - From Fawcett Lane to High Point Crt	1997	327	25	\$45,066	\$0	good	\$65,400	2022	\$78,159
Semi-Urban	Asphalt	Summit View Crt - From High Point Crt to Valley View Crt	1997	154	25	\$20,961	\$0	good	\$30,800	2022	\$36,809
Rural	Asphalt	Wards Rd - From Railway St to Highway 26	1998	35	25	\$8,279	\$0	good	\$7,000	2023	\$8,533
Semi-Urban	Asphalt	Sleepy Hollow Road - From Alexandra Way to St Moritz Cres	1998	128	25	\$37,729	\$1,417	good	\$25,600	2023	\$31,206
Semi-Urban	Asphalt	Sleepy Hollow Road - From Craigleith Rd to Aspen Way	1998	439	25	\$125,764	\$4,798	good	\$87,800	2023	\$107,028
Semi-Urban	Asphalt	Sleepy Hollow Road - From St Moritz Cres to Innsbruck Lane	1998	36	25	\$10,480	\$436	good	\$7,200	2023	\$8,777
Semi-Urban	Asphalt	Cortina Cres - From Blueski George Cres to Blueski Geor	1998	316	25	\$44,018	\$3,489	good	\$63,200	2023	\$77,040
Semi-Urban	Asphalt	Hope St - From Highway 26 to Timmons St	1998	181	25	\$27,249	\$0	good	\$36,200	2023	\$44,128
Semi-Urban	Asphalt	Jozo Weider Blvd - From 55m S of Fairway Crt to Mountain Dr	1998	255	25	\$63,930	\$2,835	good	\$51,000	2023	\$62,169
Rural	Asphalt	Peel St S - From Baring St to Arthur St W	1998	178	25	\$28,297	\$0	good	\$35,600	2023	\$43,396
Semi-Urban	Asphalt	Timmons St - From Hope St to Private Rd	1998	575	25	\$86,987	\$6,324	good	\$115,000	2023	\$140,184
Semi-Urban	Asphalt	Timmons St - From Private Rd to Highway 26	1998	30	25	\$4,507	\$327	good	\$6,000	2023	\$7,314
Semi-Urban	Asphalt	Valley View Crt - From Summit View Crt to End of Road	1998	141	25	\$19,913	\$0	good	\$28,200	2023	\$34,376
Urban	Asphalt	Harbour St - From Huron St W to Elma St N	1994	280	30	\$83,843	\$0	good	\$56,000	2024	\$69,629
Rural	Asphalt	10th Line - From 557m S of Duncan St W to Russell S	1999	122	25	\$14,673	\$0	good	\$24,400	2024	\$30,338
Semi-Urban	Asphalt	Ann Heggveit Drive - From Jozo Weider Blvd to End of Road	1999	145	25	\$20,961	\$1,636	good	\$29,000	2024	\$36,058
Semi-Urban	Asphalt	King St W - From Victoria St N to Elma St N	1999	224	25	\$32,489	\$0	good	\$44,800	2024	\$55,703
Semi-Urban	Asphalt	Peaks Rd - From Highway 26 to Wensley Dr	1999	93	25	\$14,673	\$0	good	\$18,600	2024	\$23,127
Urban	Asphalt	Arthur St W - From Victoria St S to Elma St S	1995	131	30	\$46,114	\$0	good	\$26,200	2025	\$33,228
Semi-Urban	Asphalt	Arlberg Cres - From Kandahar Lane to Birch View Trl	2000	128	25	\$18,865	\$0	good	\$25,600	2025	\$32,467
Urban	Asphalt	Bruce St S - From Duncan St W to Marsh St	1995	88	30	\$12,576	\$0	good	\$17,600	2025	\$22,321
Semi-Urban	Asphalt	Jozo Weider Blvd - From Mountain Dr to Grey Road 19	2000	248	25	\$88,035	\$2,726	good	\$49,600	2025	\$62,905
Urban	Asphalt	Lakeshore Dr - From Elma St N to Bay St W	1995	73	30	\$10,061	\$0	good	\$14,600	2025	\$18,516
Semi-Urban	Asphalt	Lucille Wheeler - From Jozo Weider Blvd to Lucille Wheeler	2000	226	25	\$34,585	\$0	good	\$45,200	2025	\$57,325
Urban	Asphalt	Russell Crt - From Russell St W to End of Road	1995	57	30	\$7,965	\$0	good	\$11,400	2025	\$14,458
Rural	Asphalt	Wards Rd - From Railway St to Highway 26	2000	56	25	\$7,860	\$0	good	\$11,200	2025	\$14,204
Semi-Urban	Asphalt	Victoria St N - From Arthur St W to King St W	2001	121	25	\$35,633	\$1,308	good	\$24,200	2026	\$31,305
Semi-Urban	Asphalt	Victoria St S - From Alice St W to Louisa St W	2001	221	25	\$53,450	\$0	good	\$44,200	2026	\$57,177
Urban	Asphalt	Bay St E - From Elgin St N to Wellington St N	1996	55	30	\$7,965	\$0	good	\$11,000	2026	\$14,230
Semi-Urban	Asphalt	Blueski George - From Cortina Cres to Cortina Cres	2001	442	25	\$61,834	\$4,798	good	\$88,400	2026	\$114,355
Semi-Urban	Asphalt	Blueski George - From Cortina Cres to Davos Dr	2001	165	25	\$23,057	\$1,745	good	\$33,000	2026	\$42,689
Semi-Urban	Asphalt	Blueski George - From Cortina Cres to Davos Dr	2001	112	25	\$15,721	\$0	good	\$22,400	2026	\$28,977
Semi-Urban	Asphalt	Blueski George - From Davos Dr to Aspen Way	2001	450	25	\$62,882	\$4,907	good	\$90,000	2026	\$116,425
Semi-Urban	Asphalt	Blueski George - From Davos Dr to Aspen Way	2001	159	25	\$22,009	\$1,745	good	\$31,800	2026	\$41,137

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Surface

Roadside Environment	Surface Material	Asset Description	Install Year	Length (M's)	Resurfacing Period	2013 Replacement Cost	Road Needs Study Improvement Costs	Surface Condition	2013 Resurfacing Cost*	Year of First Resurface	Resurfacing Cost in Future Dollars
Urban	Asphalt	Bruce St S - From Russell St W to Duncan St W	1996	73	30	\$10,271	\$0	good	\$14,600	2026	\$18,887
Semi-Urban	Asphalt	Davos Dr - From Blueski George Cres to Blueski Geor	2001	420	25	\$58,690	\$4,580	good	\$84,000	2026	\$108,663
Urban	Asphalt	Duncan St E - From Bruce St S to Russell St E	1996	54	30	\$7,651	\$0	good	\$10,800	2026	\$13,971
Urban	Asphalt	Elgin St S - From Arthur St E to King St E	1996	118	30	\$16,769	\$0	good	\$23,600	2026	\$30,529
Urban	Asphalt	Hillcrest Dr - From Fulton St to Margaret St N	1996	16	30	\$2,306	\$0	good	\$3,200	2026	\$4,140
Urban	Asphalt	Hillcrest Dr - From Margaret St N to Marsh St	1996	287	30	\$41,921	\$0	good	\$57,400	2026	\$74,253
Urban	Asphalt	Napier St E - From Bruce St S to Russell St E	1996	363	30	\$57,642	\$3,925	good	\$72,600	2026	\$93,916
Urban	Asphalt	Russell St E - From Duncan St E to Marsh St	1996	31	30	\$4,926	\$0	good	\$6,200	2026	\$8,020
Urban	Asphalt	Russell St E - From Marsh St to Mary St	1996	122	30	\$18,865	\$0	good	\$24,400	2026	\$31,564
Urban	Asphalt	Russell St E - From Mary St to Napier St E	1996	369	30	\$57,642	\$0	good	\$73,800	2026	\$95,468
Urban	Asphalt	Russell St E - From Napier St E to End of Road	1996	124	30	\$17,817	\$0	good	\$24,800	2026	\$32,081
Urban	Asphalt	Russell St E - From Russell Crt to Duncan St E	1996	67	30	\$10,480	\$0	good	\$13,400	2026	\$17,334
Urban	Asphalt	Russell St E - From Bruce St S to Russell Crt	1996	26	30	\$4,087	\$0	good	\$5,200	2026	\$6,727
Rural	Asphalt	Settlers Way - From Craigmore Cres to Craigmore Cres	2001	209	25	\$29,345	\$2,290	good	\$41,800	2026	\$54,073
Rural	Asphalt	Settlers Way - From Heritage Dr to Farm Gate Rd	2001	482	25	\$68,122	\$0	good	\$96,400	2026	\$124,704
Semi-Urban	Asphalt	Arrowhead Rd - From Arrowhead Cres to Arrowhead Rd	2002	148	25	\$44,018	\$1,636	good	\$29,600	2027	\$39,057
Urban	Asphalt	King St E - From Elgin St S to Wellington St S	1997	222	30	\$77,555	\$0	good	\$44,400	2027	\$58,585
Urban	Asphalt	King St E - From Grey Rd S to 79m E of Grey Rd S	1997	79	30	\$27,249	\$0	good	\$15,800	2027	\$20,848
Urban	Asphalt	King St E - From McCauley St S to Elgin St S	1997	221	30	\$77,555	\$0	good	\$44,200	2027	\$58,321
Urban	Asphalt	King St E - From Mill St to McCauley St S	1997	223	30	\$77,555	\$0	good	\$44,600	2027	\$58,849
Urban	Asphalt	King St E - From Wellington St S to Grey St S	1997	217	30	\$76,507	\$0	good	\$43,400	2027	\$57,265
Semi-Urban	Asphalt	Sleepy Hollow Road - From Arrowhead Rd to Craigleith Rd	2002	150	25	\$44,018	\$1,636	good	\$30,000	2027	\$39,584
Semi-Urban	Asphalt	Arrowhead Rd - From Arrowhead Rd to End of Road	2002	117	25	\$16,769	\$1,308	good	\$23,400	2027	\$30,876
Semi-Urban	Asphalt	Euclid Ave - From William St to End of Road	2002	73	25	\$10,166	\$0	good	\$14,600	2027	\$19,264
Semi-Urban	Asphalt	Lakeshore Rd E - From Grey Road 19 to Highway 26	2002	1,269	25	\$178,166	\$0	good	\$253,800	2027	\$334,884
Semi-Urban	Asphalt	Arrowhead Rd - From Arrowhead Cres to Arrowhead Cres	2003	193	25	\$57,642	\$2,072	good	\$38,600	2028	\$51,951
Urban	Asphalt	Arthur St W - From Victoria St S to Elma St S	1998	88	30	\$39,825	\$0	good	\$17,600	2028	\$23,687
Urban	Asphalt	Hester St - From Louisa St E to Bridge St	1998	153	30	\$36,681	\$0	good	\$30,600	2028	\$41,184
Rural	Asphalt	Louisa St E - From Bruce St S to Hester St	2003	98	25	\$29,345	\$1,090	good	\$19,600	2028	\$26,379
Semi-Urban	Asphalt	Lucille Wheeler - From Jojo Weider Blvd to Lucille Wheeler	2003	111	25	\$28,297	\$0	good	\$22,200	2028	\$29,878
Urban	Asphalt	Sleepy Hollow Road - From Aspen Way to Chamonix Cres	1998	106	30	\$31,441	\$1,199	good	\$21,200	2028	\$28,532
Urban	Asphalt	Sleepy Hollow Road - From Innsbruck Lane to Kitzbuhl Cres	1998	133	30	\$39,825	\$1,417	good	\$26,600	2028	\$35,800
Semi-Urban	Asphalt	Edward St - From Margaret St N to Marsh St	2003	268	25	\$38,777	\$0	good	\$53,600	2028	\$72,139
Rural	Asphalt	Louisa St E - From Hester St to End of Road	2003	50	25	\$9,013	\$545	good	\$10,000	2028	\$13,459
Semi-Urban	Asphalt	Margaret Dr - From Arrowhead Rd to End of Road	2003	393	25	\$55,546	\$0	good	\$78,600	2028	\$105,785
Semi-Urban	Asphalt	Tyrolean Lane - From 288m E of Arlberg Cres to Kandahar	2003	213	25	\$30,393	\$0	good	\$42,600	2028	\$57,334
Urban	Asphalt	Arthur St W - From Elma St S to Bruce St S	1999	227	30	\$103,756	\$0	good	\$45,400	2029	\$62,324
Urban	Asphalt	Huron St W - From Elma St N to 227m E of Lansdowne St	1999	213	30	\$51,354	\$2,290	good	\$42,600	2029	\$58,481
Rural	Asphalt	9th Sideroad - From 10th Line to Grey Road 2	2004	2,852	25	\$419,215	\$0	good	\$570,400	2029	\$783,037
Urban	Asphalt	Elma St S - From Louisa St W to Arthur St W	1999	120	30	\$17,817	\$0	good	\$24,000	2029	\$32,947
Urban	Asphalt	Huron St W - From Lansdowne St N to 227m E of Lansdowne	1999	227	30	\$32,489	\$2,508	good	\$45,400	2029	\$62,324
Semi-Urban	Asphalt	Leming St - From Bruce St S to Leming St	2004	56	25	\$7,860	\$654	good	\$11,200	2029	\$15,375
Rural	Asphalt	Pretty River Rd - From Osprey Townline to Clearview Townline	2004	4,369	25	\$618,342	\$0	good	\$873,800	2029	\$1,199,540
Rural	Asphalt	Swiss Meadows - From Scenic Caves Rd to Scandia Lane	2004	789	25	\$115,284	\$0	good	\$157,800	2029	\$216,626
Rural	Asphalt	Swiss Meadows - From Scenic Caves Rd to Scandia Lane	2004	488	25	\$69,170	\$0	good	\$97,600	2029	\$133,984
Semi-Urban	Asphalt	Victoria St S - From Pyatt Ave to Thorncroft Crt	2004	93	25	\$14,673	\$981	good	\$18,600	2029	\$25,534
Semi-Urban	Asphalt	Victoria St S - From Thorncroft Crt to Alfred St W	2004	180	25	\$28,297	\$1,963	good	\$36,000	2029	\$49,420
Semi-Urban	Asphalt	St Moritz Cres - From 240m N of Sleepy Hollow Rd to 178m	2005	159	25	\$55,546	\$1,745	good	\$31,800	2030	\$44,528
Urban	Asphalt	Bridge St - From Hester St to Mill St	2000	133	30	\$46,114	\$0	good	\$26,600	2030	\$37,246
Semi-Urban	Asphalt	Chamonix Cres - From 400m N of Sleepy Hollow Rd to 170m	2005	147	25	\$51,354	\$1,636	good	\$29,400	2030	\$41,167
Urban	Asphalt	Craigleith Rd - From Sleepy Hollow Rd to Wyandot Crt	2000	216	30	\$52,402	\$2,399	good	\$43,200	2030	\$60,490
Urban	Asphalt	Craigleith Rd - From Wyandot Crt to Craigleith Walk	2000	410	30	\$98,515	\$4,471	good	\$82,000	2030	\$114,820

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Urban	Asphalt	Dolomite Crt - From Innsbruck Lane to End of Road	2000	57	30	\$16,769	\$654	good	\$11,400	2030	\$15,963
Urban	Asphalt	Fairway Crt - From Jozo Weider Blvd to End of Road	2000	309	30	\$80,699	\$3,380	good	\$61,800	2030	\$86,535
Urban	Asphalt	Innsbruck Lane - From Dolomite Crt to Salzburg Pl	2000	129	30	\$37,729	\$1,417	good	\$25,800	2030	\$36,126
Urban	Asphalt	Innsbruck Lane - From Sleepy Hollow Rd to Dolomite Crt	2000	145	30	\$42,969	\$1,636	good	\$29,000	2030	\$40,607
Urban	Asphalt	Jozo Weider Blvd - From Lucille Wheeler Cres to Ann Heggve	2000	145	30	\$42,969	\$1,527	good	\$29,000	2030	\$40,607
Urban	Asphalt	Jozo Weider Blvd - From Lucille Wheeler Lane to Lucille Whe	2000	203	30	\$60,786	\$2,181	good	\$40,600	2030	\$56,850
Urban	Asphalt	Kitzbuhl Cres - From Lakeshore Rd W to Grey Road 19	2000	95	30	\$241,048	\$981	good	\$19,000	2030	\$26,605
Urban	Asphalt	Salzburg Pl - From Innsbruck Lane to End of Road	2000	58	30	\$16,769	\$654	good	\$11,600	2030	\$16,243
Urban	Asphalt	Salzburg Pl - From Innsbruck Lane to End of Road	2000	129	30	\$38,777	\$1,417	good	\$25,800	2030	\$36,126
Semi-Urban	Asphalt	Alice St W - From Beaver St S to Victoria St S	2005	220	25	\$31,441	\$0	good	\$44,000	2030	\$61,611
Semi-Urban	Asphalt	Camperdown Crt - From Camperdown Rd to End of Road	2005	216	25	\$30,393	\$2,399	good	\$43,200	2030	\$60,490
Semi-Urban	Asphalt	St Moritz Cres - From Sleepy Hollow Rd to 178m W of Lakes	2005	178	25	\$37,729	\$1,963	good	\$35,600	2030	\$49,849
Semi-Urban	Asphalt	St Moritz Cres - From Sleepy Hollow Rd to 240m N of Sleep	2005	241	25	\$50,306	\$2,617	good	\$48,200	2030	\$67,492
Urban	Asphalt	Lucille Wheeler - From Grey Road 19 to Lucille Wheeler Lan	2001	133	30	\$46,114	\$1,417	good	\$26,600	2031	\$37,991
Rural	Asphalt	7th Line - From Grey Road 40 to Timber Leif Ridge	2006	97	25	\$13,624	\$1,090	good	\$19,400	2031	\$27,708
Rural	Asphalt	7th Line - From Timber Leif Ridge to 530m S of Timb	2006	531	25	\$74,411	\$5,779	good	\$106,200	2031	\$151,680
Semi-Urban	Asphalt	Chamonix Cres - From Sleepy Hollow Rd to 170m W of Lakes	2006	399	25	\$83,843	\$4,362	good	\$79,800	2031	\$113,974
Semi-Urban	Asphalt	Chamonix Cres - From Sleepy Hollow Rd to 400m N of Sleep	2006	169	25	\$35,633	\$1,854	good	\$33,800	2031	\$48,275
Rural	Asphalt	Clearview Townline - From Grey Road 19 to Poplar Sideroad	2006	595	25	\$83,843	\$6,433	good	\$119,000	2031	\$169,961
Rural	Asphalt	Clearview Townline - From Main St to Valley Rd	2006	277	25	\$38,777	\$3,053	good	\$55,400	2031	\$79,125
Rural	Asphalt	Clearview Townline - From Poplar Sideroad to Main St	2006	235	25	\$33,537	\$2,508	good	\$47,000	2031	\$67,128
Urban	Asphalt	Elgin St N - From Bay St E to Bay St E	2001	22	30	\$3,144	\$0	good	\$4,400	2031	\$6,284
Urban	Asphalt	Elgin St N - From Huron St E to Bay St E	2001	79	30	\$11,528	\$0	good	\$15,800	2031	\$22,566
Urban	Asphalt	Elgin St N - From King St E to Huron St E	2001	124	30	\$17,817	\$0	good	\$24,800	2031	\$35,421
Rural	Asphalt	Euphrasia Townline - From Grey Road 40 to Grey Road 13	2006	207	25	\$32,489	\$2,290	good	\$41,400	2031	\$59,129
Semi-Urban	Asphalt	Lake Shore Rd - From Highway 26 to Fieldcrest Crt	2006	96	25	\$16,769	\$1,090	good	\$19,200	2031	\$27,422
Semi-Urban	Asphalt	Timmons St - From 225m E of Kimheather Crt to Hope St	2006	147	25	\$20,961	\$0	good	\$29,400	2031	\$41,990
Semi-Urban	Asphalt	Mountain Dr - From Carmichael Cres to Scenic Caves Road	2007	672	25	\$1,624,457	\$0	good	\$134,400	2032	\$195,795
Urban	Asphalt	Jozo Weider Blvd - From Grey Road 19 to Lucille Wheeler Lan	2002	126	30	\$55,546	\$1,417	good	\$25,200	2032	\$36,712
Semi-Urban	Asphalt	Lora Bay Dr - From Highway 26 to East Ridge Dr	2007	692	25	\$199,127	\$0	good	\$138,400	2032	\$201,623
Urban	Asphalt	Mountain Dr - From Carmichael Cres to Jozo Weider Blvd	2002	458	30	\$136,245	\$5,016	good	\$91,600	2032	\$133,444
Semi-Urban	Asphalt	Huron St W - From Huron St W to End of Road	2007	100	25	\$13,624	\$1,090	good	\$20,000	2032	\$29,136
Semi-Urban	Asphalt	Petun Dr - From Wyandot Crt to Wyandot Crt	2007	187	25	\$26,201	\$2,072	good	\$37,400	2032	\$54,485
Semi-Urban	Asphalt	Wyandot Crt - From Craigleith Rd to Petun Dr	2007	195	25	\$27,249	\$2,181	good	\$39,000	2032	\$56,816
Semi-Urban	Asphalt	Wyandot Crt - From Petun Dr to End of Road	2007	95	25	\$13,624	\$981	good	\$19,000	2032	\$27,679
Semi-Urban	Asphalt	Wyandot Crt - From Petun Dr to Petun Dr	2007	214	25	\$30,393	\$2,290	good	\$42,800	2032	\$62,352
Urban	Asphalt	Arrowhead Rd - From Alpine Springs Crt to Arrowhead Cre	2003	258	30	\$76,507	\$2,835	good	\$51,600	2033	\$76,675
Urban	Asphalt	Arrowhead Rd - From Alta Rd to Margaret Dr	2003	204	30	\$60,786	\$2,181	good	\$40,800	2033	\$60,627
Urban	Asphalt	Arrowhead Rd - From Alta Rd to Alpine Springs Crt	2003	283	30	\$83,843	\$0	good	\$56,600	2033	\$84,105
Urban	Asphalt	Bridge St - From Bruce St N to Hester St	2003	49	30	\$16,769	\$0	good	\$9,800	2033	\$14,562
Urban	Asphalt	Bridge St - From Hester St to Mill St	2003	65	30	\$23,057	\$0	good	\$13,000	2033	\$19,317
Urban	Asphalt	Snowbridge Way - From Grey Road 19 to Snowbridge Way	2003	184	30	\$77,555	\$0	good	\$36,800	2033	\$54,683
Rural	Asphalt	Lakewood Drive - From Highway 26 to End of Road	2008	200	25	\$89,943	\$0	good	\$40,000	2033	\$59,438
Urban	Asphalt	McCauley St S - From McCauley St S to Private Rd	2003	18	30	\$2,620	\$0	good	\$3,600	2033	\$5,349
Urban	Asphalt	McCauley St S - From Private Rd to King St E	2003	99	30	\$14,673	\$0	good	\$19,800	2033	\$29,422
Semi-Urban	Asphalt	Settlers Way - From Grey Road 19 to Craigmore Cres	2008	118	25	\$18,865	\$0	good	\$23,600	2033	\$35,068
Urban	Asphalt	Alexandra Way - From Salzburg Pl to Ski Trail Dr	2004	416	30	\$125,764	\$0	good	\$83,200	2034	\$126,103
Urban	Asphalt	Snowbridge Way - From Snowbridge Way to Snowbridge Way	2004	1,003	30	\$314,411	\$0	good	\$200,600	2034	\$304,043
Urban	Asphalt	Alexandra Way - From Sleepy Hollow Rd to Salzburg Pl	2004	254	30	\$75,459	\$2,726	good	\$50,800	2034	\$76,996
Urban	Asphalt	Brook St - From Marsh St to 61m E of Marsh St	2004	61	30	\$14,673	\$0	good	\$12,200	2034	\$18,491
Urban	Asphalt	Cobblestone Lane - From Limestone Lane to Riverbank Crt	2004	95	30	\$28,297	\$0	good	\$19,000	2034	\$28,798
Urban	Asphalt	Cobblestone Lane - From Riverbank Crt to Alfred St E	2004	167	30	\$49,258	\$0	good	\$33,400	2034	\$50,623

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Surface

Roadside Environment	Surface Material	Asset Description	Install Year	Length (M's)	Resurfacing Period	2013 Replacement Cost	Road Needs Study Improvement Costs	Surface Condition	2013 Resurfacing Cost*	Year of First Resurface	Resurfacing Cost in Future Dollars
Urban	Asphalt	Crossan Crt - From Brooker Blvd to End of Road	2004	61	30	\$15,721	\$654	good	\$12,200	2034	\$18,491
Urban	Asphalt	Lakeshore Rd W - From Kitzbuhl Cres to St Moritz Cres	2004	166	30	\$44,018	\$1,854	good	\$33,200	2034	\$50,320
Urban	Asphalt	Limestone Lane - From Cobblestone Lane to End of Road	2004	58	30	\$17,817	\$0	good	\$11,600	2034	\$17,582
Urban	Asphalt	Limestone Lane - From Cobblestone Lane to End of Road	2004	24	30	\$7,127	\$218	good	\$4,800	2034	\$7,275
Urban	Asphalt	Pyatt Ave - From 70m E of Pyatt Crt to Shirley Crt	2004	36	30	\$10,480	\$436	good	\$7,200	2034	\$10,913
Urban	Asphalt	Pyatt Ave - From Shirley Crt to Orchard Dr	2004	110	30	\$32,489	\$1,199	good	\$22,000	2034	\$33,345
Urban	Asphalt	Riverbank Crt - From Cobblestone Lane to End of Road	2004	74	30	\$22,009	\$0	good	\$14,800	2034	\$22,432
Urban	Asphalt	Salzburg Pl - From Alexandra Way to End of Road	2004	62	30	\$14,673	\$654	good	\$12,400	2034	\$18,794
Urban	Asphalt	Shirley Crt - From Pyatt Ave to End of Road	2004	57	30	\$16,769	\$654	good	\$11,400	2034	\$17,279
Urban	Asphalt	Ski Trail Dr - From Alexandra Way to Craigleith Rd	2004	140	30	\$41,921	\$1,527	good	\$28,000	2034	\$42,439
Urban	Asphalt	Bay St E - From Mill St to End of Road	2004	89	30	\$12,576	\$0	good	\$17,800	2034	\$26,979
Urban	Asphalt	Mill St - From Bay St E to Cottage Ave	2004	110	30	\$15,721	\$0	good	\$22,000	2034	\$33,345
Urban	Asphalt	Bruce St N - From Arthur St W to King St W	2005	119	30	\$35,633	\$1,308	good	\$23,800	2035	\$36,794
Urban	Asphalt	Bruce St N - From King St W to Huron St W	2005	121	30	\$35,633	\$1,308	good	\$24,200	2035	\$37,413
Urban	Asphalt	Kitzbuhl Cres - From Sleepy Hollow Rd to Lakeshore Rd W	2005	318	30	\$89,083	\$3,489	good	\$63,600	2035	\$98,324
Urban	Asphalt	Alpine Springs - From Arrowhead Rd to End of Road	2007	89	30	\$23,057	\$0	good	\$17,800	2037	\$28,630
Urban	Asphalt	Alta Rd - From Escarpment View Crt to End of Road	2007	160	30	\$47,162	\$1,745	good	\$32,000	2037	\$51,470
Urban	Asphalt	Alta Rd - From Escarpment View Crt to Hemlock Crt	2007	198	30	\$58,690	\$2,181	good	\$39,600	2037	\$63,694
Urban	Asphalt	Alta Rd - From Hemlock Crt to Oak Crt	2007	207	30	\$61,834	\$2,290	good	\$41,400	2037	\$66,589
Urban	Asphalt	Alta Rd - From Oak Crt to 330m E of Oak Crt	2007	329	30	\$97,467	\$3,598	good	\$65,800	2037	\$105,835
Urban	Asphalt	Applevale Crt - From Orchard Dr to End of Road	2007	104	30	\$30,393	\$1,090	good	\$20,800	2037	\$33,455
Urban	Asphalt	Beaver St S - From Alfred St W to Alice St W	2007	266	30	\$62,882	\$0	good	\$53,200	2037	\$85,569
Urban	Asphalt	Craigleith Rd - From Craigleith Walk to Ski Trail Dr	2007	439	30	\$104,804	\$4,798	good	\$87,800	2037	\$141,221
Urban	Asphalt	Craigleith Rd - From Ski Trail Dr to Grey Road 19	2007	268	30	\$64,978	\$2,944	good	\$53,600	2037	\$86,212
Urban	Asphalt	Escarpment View - From Alta Rd to End of Road	2007	137	30	\$40,873	\$1,527	good	\$27,400	2037	\$44,071
Urban	Asphalt	Hemlock Crt - From Alta Rd to End of Road	2007	191	30	\$56,594	\$2,072	good	\$38,200	2037	\$61,442
Urban	Asphalt	Oak Crt - From Alta Rd to End of Road	2007	99	30	\$29,345	\$1,090	good	\$19,800	2037	\$31,847
Urban	Asphalt	Orchard Dr - From Napier St W to Pyatt Ave	2007	165	30	\$49,258	\$1,745	good	\$33,000	2037	\$53,078
Urban	Asphalt	Orchard Dr - From Orchard Dr to Alfred St W	2007	270	30	\$80,699	\$0	good	\$54,000	2037	\$86,856
Urban	Asphalt	Orchard Dr - From Pyatt Ave to Applevale Crt	2007	72	30	\$20,961	\$763	good	\$14,400	2037	\$23,161
Semi-Urban	Asphalt	Alice St W - From Elma St S to Alice St W	2005	148	25	\$35,633	\$40,017	fair	\$29,600	2038	\$48,562
Semi-Urban	Asphalt	Arrowhead Cres - From Arrowhead Crt to Arrowhead Rd	1983	171	25	\$37,729	\$415,979	good	\$34,200	2038	\$56,109
Semi-Urban	Asphalt	Aberdeen Crt - From Indian Cir to End of Road	2009	96	25	\$94,323	\$0	good	\$19,200	2038	\$31,500
Semi-Urban	Asphalt	Collens Crt - From Indian Cir to End of Road	2009	85	25	\$83,843	\$21,153	good	\$17,000	2038	\$27,890
Semi-Urban	Asphalt	Indian Cir - From Aberdeen Crt to Scotts Crt	2009	161	25	\$157,205	\$0	good	\$32,200	2038	\$52,828
Semi-Urban	Asphalt	Indian Cir - From Collens Crt to Aberdeen Crt	2009	85	25	\$83,843	\$21,262	good	\$17,000	2038	\$27,890
Semi-Urban	Asphalt	Indian Cir - From Grey Road 40 to Collens Crt	2009	131	25	\$125,764	\$0	good	\$26,200	2038	\$42,984
Semi-Urban	Asphalt	Indian Cir - From Scotts Crt to End of Road	2009	236	25	\$230,568	\$0	good	\$47,200	2038	\$77,437
Semi-Urban	Asphalt	Scotts Crt - From Indian Cir to End of Road	2009	98	25	\$94,323	\$0	good	\$19,600	2038	\$32,156
Rural	Asphalt	10th Line - From Clark St to 150m S of Clark St	2007	149	25	\$20,961	\$26,605	fair	\$29,800	2038	\$48,890
Semi-Urban	Asphalt	Alfred St E - From Bruce St S to Lemon St	1978	60	25	\$8,384	\$63,787	good	\$12,000	2038	\$19,687
Semi-Urban	Asphalt	Alfred St E - From Cobblestone Lane to End of Road	1978	114	25	\$15,721	\$121,468	good	\$22,800	2038	\$37,406
Semi-Urban	Asphalt	Alfred St E - From Lemon St to Cobblestone Lane	1978	99	25	\$13,624	\$105,658	good	\$19,800	2038	\$32,484
Semi-Urban	Asphalt	Alice St E - From Bruce St S to Ferguson Ave	1991	146	25	\$23,057	\$156,360	fair	\$29,200	2038	\$47,906
Semi-Urban	Asphalt	Alice St W - From Baring St to Peel St S	1989	84	25	\$7,965	\$203,573	fair	\$16,800	2038	\$27,562
Semi-Urban	Asphalt	Alice St W - From Victoria St S to Elma St S	2005	221	25	\$32,489	\$236,067	fair	\$44,200	2038	\$72,515
Semi-Urban	Asphalt	Arrowhead Cres - From Arrowhead Rd to Arrowhead Crt	1996	319	25	\$41,921	\$775,258	good	\$63,800	2038	\$104,671
Semi-Urban	Asphalt	Arrowhead Crt - From Arrowhead Cres to End of Road	1983	49	25	\$6,498	\$120,160	good	\$9,800	2038	\$16,078
Semi-Urban	Asphalt	Aspen Way - From Blueski George Cres to Blueski Geor	1993	284	25	\$45,066	\$0	good	\$56,800	2038	\$93,186
Semi-Urban	Asphalt	Baring St - From Alfred St W to Alice St W	1990	221	25	\$31,441	\$535,484	fair	\$44,200	2038	\$72,515
Semi-Urban	Asphalt	Baring St - From Alice St W to Peel St S	1990	113	25	\$15,721	\$120,269	fair	\$22,600	2038	\$37,078
Semi-Urban	Asphalt	Bay St E - From Elgin St N to Bay St E	1985	227	25	\$32,489	\$242,609	fair	\$45,400	2038	\$74,484

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Surface

Roadside Environment	Surface Material	Asset Description	Install Year	Length (M's)	Resurfacing Period	2013 Replacement Cost	Road Needs Study Improvement Costs	Surface Condition	2013 Resurfacing Cost*	Year of First Resurface	Resurfacing Cost in Future Dollars
Semi-Urban	Asphalt	Beaver St S - From Lansdowne St S to Louisa St W	1993	279	25	\$40,873	\$676,688	fair	\$55,800	2038	\$91,546
Semi-Urban	Asphalt	Beaver St S - From Louisa St W to Victoria St S	1993	90	25	\$12,576	\$219,057	fair	\$18,000	2038	\$29,531
Semi-Urban	Asphalt	Birch View Trl - From Brooker Blvd to Arlberg Cres	1993	68	25	\$9,537	\$16,901	fair	\$13,600	2038	\$22,312
Semi-Urban	Asphalt	Blue Mountain Dr - From Blue Mountain Dr to Blue Mountain Dr	1995	80	25	\$11,528	\$0	good	\$16,000	2038	\$26,250
Semi-Urban	Asphalt	Blue Mountain R - From Scenic Caves Rd to Claire Glen	1996	111	25	\$15,721	\$0	fair	\$22,200	2038	\$36,421
Semi-Urban	Asphalt	Church St - From Main St to Grey Road 13	1980	200	25	\$28,297	\$49,721	fair	\$40,000	2038	\$65,624
Rural	Asphalt	Clark St - From Arthur Taylor Lane to Grey Road 2	1995	1,170	25	\$188,647	\$2,840,433	fair	\$234,000	2038	\$383,902
Semi-Urban	Asphalt	Clark St - From George St to William St	1992	120	25	\$16,769	\$0	fair	\$24,000	2038	\$39,375
Semi-Urban	Asphalt	Clark St - From Jubilee Dr to Walker St	1992	218	25	\$30,393	\$0	fair	\$43,600	2038	\$71,530
Semi-Urban	Asphalt	Clark St - From Walker St to Arthur Taylor Lane	1992	309	25	\$42,969	\$0	fair	\$61,800	2038	\$101,389
Semi-Urban	Asphalt	Clark St - From William St to Jubilee Dr	1992	185	25	\$26,201	\$0	fair	\$37,000	2038	\$60,702
Rural	Asphalt	Duncan St W - From 10th Line to Victoria St S	1995	336	25	\$47,162	\$60,080	fair	\$67,200	2038	\$110,249
Rural	Asphalt	Euphrasia Townl - From 18th Sideroad to Grey Road 19	1991	1,845	25	\$262,009	\$450,653	fair	\$369,000	2038	\$605,384
Rural	Asphalt	Euphrasia Townline - From 18th Sideroad to Grey Road 13	1991	118	25	\$16,769	\$28,786	fair	\$23,600	2038	\$38,718
Semi-Urban	Asphalt	Faircrest Lane - From William St to End of Road	1980	131	25	\$20,961	\$18,318	fair	\$26,200	2038	\$42,984
Semi-Urban	Asphalt	Fulton St - From 160m E of 10th Line to Hillcrest Dr	1980	172	25	\$25,153	\$32,602	good	\$34,400	2038	\$56,437
Rural	Asphalt	Grey St S - From King St E to End of Road	2000	131	25	\$18,865	\$27,259	good	\$26,200	2038	\$42,984
Semi-Urban	Asphalt	Heritage Dr - From Pioneer Lane to Grey Road 19	1994	112	25	\$15,721	\$0	fair	\$22,400	2038	\$36,750
Semi-Urban	Asphalt	Heritage Dr - From Settlers Way to Pioneer Lane	1994	159	25	\$22,009	\$0	fair	\$31,800	2038	\$52,171
Semi-Urban	Asphalt	King St W - From Victoria St N to Lansdowne St N	1999	220	25	\$31,441	\$234,649	fair	\$44,000	2038	\$72,187
Semi-Urban	Asphalt	Lakeshore Rd W - From Aspen Way to Chamonix Cres	1993	149	25	\$23,057	\$37,182	good	\$29,800	2038	\$48,890
Semi-Urban	Asphalt	Lakeshore Rd W - From Chamonix Cres to St Moritz Cres	1993	157	25	\$25,153	\$38,926	fair	\$31,400	2038	\$51,515
Semi-Urban	Asphalt	Lansdowne St N - From Arthur St W to King St W	1988	127	25	\$17,817	\$309,231	fair	\$25,400	2038	\$41,671
Semi-Urban	Asphalt	Lansdowne St N - From Bay St W to Lakeshore Dr	1997	62	25	\$9,013	\$151,235	good	\$12,400	2038	\$20,344
Semi-Urban	Asphalt	Lansdowne St N - From Huron St W to Bay St W	1997	122	25	\$17,817	\$297,019	good	\$24,400	2038	\$40,031
Semi-Urban	Asphalt	Lansdowne St N - From King St W to Huron St W	1997	113	25	\$16,769	\$273,794	good	\$22,600	2038	\$37,078
Semi-Urban	Asphalt	Leming St - From Leming St to Alfred St E	1978	123	25	\$17,817	\$131,499	fair	\$24,600	2038	\$40,359
Semi-Urban	Asphalt	Leming St - From Leming St to End of Road	1978	62	25	\$8,804	\$66,622	good	\$12,400	2038	\$20,344
Semi-Urban	Asphalt	Lemon St - From Alfred St E to End of Road	1978	148	25	\$20,961	\$157,996	good	\$29,600	2038	\$48,562
Rural	Asphalt	Long Point Rd - From Brophy's Lane to Highway 26	1996	428	25	\$60,786	\$104,676	fair	\$85,600	2038	\$140,436
Semi-Urban	Asphalt	Louisa St W - From Beaver St S to Victoria St S	1991	55	25	\$5,764	\$133,462	fair	\$11,000	2038	\$18,047
Semi-Urban	Asphalt	Louisa St W - From Lansdowne St S to Beaver St S	1991	166	25	\$17,817	\$403,112	fair	\$33,200	2038	\$54,468
Semi-Urban	Asphalt	Louisa St W - From Lansdowne St S to End of Road	1989	60	25	\$6,288	\$144,802	poor	\$12,000	2038	\$19,687
Semi-Urban	Asphalt	Monterra Rd - From Brooker Blvd to Grand Cypress Lane	1985	601	25	\$84,891	\$149,273	fair	\$120,200	2038	\$197,201
Semi-Urban	Asphalt	Monterra Rd - From Grand Cypress Lane to Grey Road 21	1985	790	25	\$115,284	\$196,268	fair	\$158,000	2038	\$259,216
Semi-Urban	Asphalt	Monterra Rd - From Grey Road 19 to Brooker Blvd	1998	97	25	\$13,624	\$24,097	good	\$19,400	2038	\$31,828
Semi-Urban	Asphalt	Napier St W - From Albert St to Victoria St S	1992	437	25	\$61,834	\$0	fair	\$87,400	2038	\$143,389
Semi-Urban	Asphalt	Napier St W - From Beaver St S to Albert St	1993	248	25	\$34,585	\$0	fair	\$49,600	2038	\$81,374
Semi-Urban	Asphalt	Napier St W - From Bruce St S to Orchard Dr	1992	167	25	\$23,057	\$41,652	fair	\$33,400	2038	\$54,796
Semi-Urban	Asphalt	Napier St W - From Victoria St S to Orchard Dr	1993	277	25	\$38,777	\$69,021	fair	\$55,400	2038	\$90,890
Semi-Urban	Asphalt	Pioneer Lane - From Craigmore Cres to Heritage Dr	1988	275	25	\$38,777	\$0	fair	\$55,000	2038	\$90,233
Semi-Urban	Asphalt	Pioneer Lane - From Heritage Dr to End of Road	1992	100	25	\$13,624	\$0	fair	\$20,000	2038	\$32,812
Semi-Urban	Asphalt	Victoria St S - From Alfred St W to Alice St W	1995	221	25	\$32,489	\$535,484	good	\$44,200	2038	\$72,515
Urban	Asphalt	Mountain Dr - From 200m W of Roundabout to Roundabout Intersection	2009	200	30	\$262,009	\$0	good	\$40,000	2039	\$66,937
Urban	Asphalt	Alice St W - From Alice St W to Bruce St S	1989	76	30	\$17,817	\$20,390	fair	\$15,200	2043	\$27,533
Urban	Asphalt	Mill Street - From Hwy 26 to Town Hall Parking Entrance	2011	80	30	\$104,804	\$0	good	\$16,000	2043	\$28,982
Urban	Asphalt	Elma St N - From Huron St W to Harbour St	1989	122	30	\$36,681	\$32,711	fair	\$24,400	2043	\$44,197
Urban	Asphalt	Elma St N - From King St W to Huron St W	1989	121	30	\$35,633	\$32,602	fair	\$24,200	2043	\$43,835
Urban	Asphalt	Elma St S - From Alfred St W to Alice St W	1993	223	30	\$58,690	\$0	fair	\$44,600	2043	\$80,787
Urban	Asphalt	Elma St S - From Alice St W to Lorne St	1993	165	30	\$42,969	\$0	fair	\$33,000	2043	\$59,775
Urban	Asphalt	Elma St S - From Lorne St to Louisa St W	1993	53	30	\$13,624	\$11,994	fair	\$10,600	2043	\$19,200
Urban	Asphalt	Louisa St W - From Elma St S to Municipal Lane	1988	178	30	\$41,921	\$431,789	fair	\$35,600	2043	\$64,484

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Roadside Environment	Surface Material	Asset Description	Install Year	Length (M's)	Resurfacing Period	2013 Replacement Cost	Road Needs Study Improvement Costs	Surface Condition	2013 Resurfacing Cost	Year of First Resurface*	Resurfacing Cost in Future Dollars
Urban	Asphalt	Louisa St W - From Municipal lane to Bruce St S	1988	46	30	\$10,480	\$110,673	fair	\$9,200	2043	\$16,665
Urban	Asphalt	Main St - From Grey Road 13 to Church St	1988	175	30	\$40,873	\$39,581	fair	\$35,000	2043	\$63,398
Urban	Asphalt	Alice St E - From Ferguson Ave to Moore Cres	1992	89	30	\$12,576	\$139,677	fair	\$17,800	2043	\$32,242
Urban	Asphalt	Arrowhead Rd - From Highway 26 to Margaret Dr	1992	727	30	\$125,764	\$1,763,685	fair	\$145,400	2043	\$263,372
Urban	Asphalt	Clark St - From Marsh St to George St	1993	125	30	\$19,913	\$0	fair	\$25,000	2043	\$45,284
Urban	Asphalt	Cottage Ave - From McCauley St N to Mill St	1999	188	30	\$26,201	\$294,402	good	\$37,600	2043	\$68,107
Urban	Asphalt	Cottage Ave - From Poplar St to Mill St	1999	100	30	\$13,624	\$155,706	good	\$20,000	2043	\$36,227
Urban	Asphalt	Elma St N - From Arthur St W to King St W	1992	124	30	\$22,009	\$30,858	fair	\$24,800	2043	\$44,922
Urban	Asphalt	Hillcrest Dr - From Clark St to Fulton St	1993	295	30	\$42,969	\$467,881	fair	\$59,000	2043	\$106,870
Urban	Asphalt	Huron St E - From McCauley St N to Elgin St N	1985	220	30	\$31,441	\$54,737	fair	\$44,000	2043	\$79,700
Urban	Asphalt	Lakeshore Dr - From Bay St W to Lansdowne St N	1995	380	30	\$51,354	\$94,318	good	\$76,000	2043	\$137,663
Urban	Asphalt	McCauley St N - From Huron St E to Bay St E	1985	108	30	\$15,721	\$26,823	fair	\$21,600	2043	\$39,125
Urban	Asphalt	Moore Cres - From Alice St E to End of Road	1992	160	30	\$23,057	\$250,133	fair	\$32,000	2043	\$57,964
Urban	Asphalt	Municipal lane - From Louisa St W to End of Road	1975	65	30	\$8,384	\$158,650	fair	\$13,000	2043	\$23,548
Grand Total						\$25,505,624	\$25,410,695		\$17,053,740		

Note: Roads Needs Study (RNS) Improvement costs have been incorporated into the repair and replacement program and smoothed over a ten-year period (2013-2022). Additionally, the RNS improvement costs incorporate works in addition to "road resurfacing" work

Note: 2013 Resurfacing Cost represents the cost to resurface each road in 2013 constant dollars. This does not represent the total cost of resurfacing work to be done in 2013.

Note: Resurfacing cost in future dollars represents the cost of resurfacing the road in the scheduled year of the first resurfacing.

Resurfacing Schedule		
Road surface	Type	Resurfacing Timeline
Asphalt - curbed Urban	Urban	Every 30 Years
Asphalt - ditched Rural/semi	Rural, Semi Urban	Every 25 Years
Surface treatment	Urban or Rural	Every 7 Years
Gravel		Every 5 Years

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Rural	Gravel	Road Base - 10th Line From 10th Line to 3rd Sideroad	1992	2,476.00	5	fair	\$869,870	2013	\$23,522
Rural	Gravel	Road Base - 10th Line From 150m S of Clark St to John St	1992	213.00	5	fair	\$75,459	2013	\$2,024
Rural	Gravel	Road Base - 10th Line From 33rd Sideroad to Albert St	1989	404.00	5	fair	\$146,725	2013	\$3,838
Rural	Gravel	Road Base - 10th Line From 3rd Sideroad to Osprey TL	1990	1,854.00	5	fair	\$649,783	2013	\$17,613
Rural	Gravel	Road Base - 10th Line From 6th Sideroad to 9th Sideroad	1995	1,932.00	5	good	\$681,224	2013	\$18,354
Rural	Gravel	Road Base - 10th Line From Albert St to Duncan St W	1989	134.00	5	fair	\$47,162	2013	\$1,273
Semi-Urban	Gravel	Road Base - 10th Line From Duncan St W to 557m S of Duncan St	1996	557.00	5	good	\$199,127	2013	\$5,292
Rural	Gravel	Road Base - 10th Line From Grey Road 113 to Peel St S	1993	152.00	5	fair	\$53,450	2013	\$1,444
Rural	Gravel	Road Base - 10th Line From High Bluff Ln to Highway 26	1990	219.00	5	fair	\$77,555	2013	\$2,081
Rural	Gravel	Road Base - 10th Line From John St to Matilda St	1992	493.00	5	fair	\$178,166	2013	\$4,684
Rural	Gravel	Road Base - 10th Line From Lake Dr to High Bluff Ln	1990	341.00	5	fair	\$115,284	2013	\$3,240
Rural	Gravel	Road Base - 10th Line From Peel St S to Beaver St S	1990	615.00	5	fair	\$220,088	2013	\$5,843
Rural	Gravel	Road Base - 11th Line From 12th Sideroad to 12th Sideroad	1989	612.00	5	fair	\$220,088	2013	\$5,814
Rural	Gravel	Road Base - 11th Line From Grey Road 119 to 12th Sideroad	1992	1,263.00	5	fair	\$440,175	2013	\$11,999
Rural	Gravel	Road Base - 11th Line From Highway 26 to McGuire Ln	1994	975.00	5	good	\$345,852	2013	\$9,263
Rural	Gravel	Road Base - 11th Line From McGuire Ln to 33rd Sideroad	1990	987.00	5	fair	\$345,852	2013	\$9,377
Rural	Gravel	Road Base - 12th Sideroad From 10th Line to 106m W of 10th Line	1990	2,747.00	5	good	\$964,194	2013	\$26,097
Rural	Gravel	Road Base - 12th Sideroad From 10th Line to Grey Road 2	1996	106.00	5	fair	\$37,729	2013	\$1,007
Rural	Gravel	Road Base - 12th Sideroad From 11th Line to 106m W of 10th Line	1990	1,285.00	5	fair	\$450,656	2013	\$12,208
Rural	Gravel	Road Base - 12th Sideroad From 3rd Line to Mission Rd	1989	2,067.00	5	fair	\$723,145	2013	\$19,637
Rural	Gravel	Road Base - 12th Sideroad From 4th Line to 3rd Line	1989	1,368.00	5	fair	\$482,097	2013	\$12,996
Rural	Gravel	Road Base - 12th Sideroad From 6th Line to End of Road	1994	200.00	5	good	\$70,218	2013	\$1,900
Rural	Gravel	Road Base - 12th Sideroad From Euphrasia TL to 11th Line	1992	1,380.00	5	fair	\$482,097	2013	\$13,110
Rural	Gravel	Road Base - 12th Sideroad From Grey Road 2 to 6th Line	1994	2,734.00	5	good	\$964,194	2013	\$25,973
Rural	Gravel	Road Base - 12th Sideroad From Mission Rd to Grey Road 19	1988	2,115.00	5	fair	\$744,106	2013	\$20,093
Rural	Gravel	Road Base - 15th Sideroad A From Scenic Caves Rd to End of Road	1995	128.00	5	good	\$45,066	2013	\$1,216
Rural	Gravel	Road Base - 15th Sideroad A From Scenic Caves Rd to End of Road	1993	432.00	5	good	\$157,205	2013	\$4,104
Rural	Gravel	Road Base - 18th Sideroad From 10th Line to Grey Road 2	1993	2,743.00	5	fair	\$964,194	2013	\$26,059
Rural	Gravel	Road Base - 18th Sideroad From 4th Line to End of Road	1975	769.00	5	good	\$272,489	2013	\$7,306
Rural	Gravel	Road Base - 18th Sideroad From 5th Line to 4th Line	1995	1,378.00	5	good	\$482,097	2013	\$13,091
Rural	Gravel	Road Base - 18th Sideroad From 6th Line to 390m E of 6th Line	1990	381.00	5	fair	\$136,245	2013	\$3,620
Rural	Gravel	Road Base - 18th Sideroad From 830m E of 6th Line to 5th Line	1994	542.00	5	good	\$188,647	2013	\$5,149
Rural	Gravel	Road Base - 18th Sideroad From Euphrasia TL to 10th Line	1989	2,741.00	5	fair	\$964,194	2013	\$26,040
Rural	Gravel	Road Base - 21st Sideroad From Grey Road 13 to 10th Line	1992	148.00	5	good	\$52,402	2013	\$1,406
Rural	Gravel	Road Base - 21st Sideroad From Grey Road 13 to Euphrasia TL	1992	2,592.00	5	fair	\$911,792	2013	\$24,624
Rural	Gravel	Road Base - 2nd Line From 1.08km N of 6th Sideroad to Grey Ro	1980	968.00	5	fair	\$345,852	2013	\$9,196
Rural	Gravel	Road Base - 2nd Line From 6th Sideroad to 1.08km N of 6th Sid	1988	1,082.00	5	fair	\$377,293	2013	\$10,279
Rural	Gravel	Road Base - 3rd Line From 12th Sideroad to Grey Road 119	1990	1,843.00	5	fair	\$649,783	2013	\$17,509
Rural	Gravel	Road Base - 3rd Line From 6th Sideroad to End of Road	1998	639.00	5	good	\$220,088	2013	\$6,071
Rural	Gravel	Road Base - 3rd Line From Grey Road 19 to End of Road	1994	327.00	5	good	\$115,284	2013	\$3,107
Rural	Gravel	Road Base - 3rd Sideroad From 10th Line to Private Rd	1995	368.00	5	good	\$125,764	2013	\$3,496
Rural	Gravel	Road Base - 3rd Sideroad From 19.5km E of 6th Line to 4th Line	1997	792.00	5	good	\$282,970	2013	\$7,524
Rural	Gravel	Road Base - 3rd Sideroad From 6th Line to 340m E of 8th Line	1992	340.00	5	fair	\$115,284	2013	\$3,230
Rural	Gravel	Road Base - 3rd Sideroad From Euphrasia TL to End of Road	1991	407.00	5	fair	\$146,725	2013	\$3,867

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base**

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Rural	Gravel	Road Base - 3rd Sideroad From Grey Road 2 to End of Road	1990	209.00	5	good	\$73,363	2013	\$1,986
Rural	Gravel	Road Base - 3rd Sideroad From Private Rd to End of Road	1995	784.00	5	good	\$272,489	2013	\$7,448
Rural	Gravel	Road Base - 4th Line From 12th Sideroad to Grey Road 119	1989	1,852.00	5	fair	\$649,783	2013	\$17,594
Rural	Gravel	Road Base - 4th Line From Grey Road 19 to 12th Sideroad	1989	1,853.00	5	fair	\$649,783	2013	\$17,604
Rural	Gravel	Road Base - 5th Line From 18th Sideroad to 790m S of 18th Sid	1992	748.00	5	fair	\$262,009	2013	\$7,106
Rural	Gravel	Road Base - 5th Line From 750m S of 18th Sideroad to Grey Roa	2007	1,081.00	5	good	\$377,293	2013	\$10,270
Rural	Gravel	Road Base - 6th Line From 1.3km S of 21st Sideroad to 18th Si	1992	574.00	5	fair	\$199,127	2013	\$5,453
Rural	Gravel	Road Base - 6th Line From 21st Sideroad to 1.3km S of 21st Si	2006	1,364.00	5	good	\$482,097	2013	\$12,958
Rural	Gravel	Road Base - 6th Line From 3rd Sideroad to 6th Sideroad	1991	1,845.00	5	fair	\$649,783	2013	\$17,528
Rural	Gravel	Road Base - 6th Line From 6th Sideroad to Grey Road 19	1990	1,851.00	5	fair	\$649,783	2013	\$17,585
Rural	Gravel	Road Base - 6th Line From Grey Road 119 to 12th Sideroad	1980	903.00	5	fair	\$314,411	2013	\$8,579
Rural	Gravel	Road Base - 6th Line From Grey Road 119 to End of Road	1991	1,890.00	5	fair	\$670,743	2013	\$17,955
Rural	Gravel	Road Base - 6th Line From Grey Road 19 to 12th Sideroad	1998	1,859.00	5	fair	\$649,783	2013	\$17,661
Rural	Gravel	Road Base - 6th Line From Osprey TL to 3rd Sideroad	1995	1,858.00	5	good	\$649,783	2013	\$17,651
Rural	Gravel	Road Base - 6th Sideroad From 2nd Line to 907m E of 8th Sideroad	1990	908.00	5	fair	\$324,891	2013	\$8,626
Rural	Gravel	Road Base - 6th Sideroad From 3rd Line to 2nd Line	1992	1,375.00	5	fair	\$482,097	2013	\$13,063
Rural	Gravel	Road Base - 6th Sideroad From 400m E of 4th Line to 3rd Line	2002	978.00	5	fair	\$345,852	2013	\$9,291
Rural	Gravel	Road Base - 6th Sideroad From 6th Line to 4th Line	1989	2,742.00	5	fair	\$964,194	2013	\$26,049
Rural	Gravel	Road Base - 6th Sideroad From 907m E of 6th Sideroad to End of Ro	1987	561.00	5	poor	\$199,127	2013	\$5,330
Rural	Gravel	Road Base - 6th Sideroad From Clearview TL to End of Road	1994	405.00	5	good	\$146,725	2013	\$3,848
Rural	Gravel	Road Base - 6th Sideroad From Euphrasia TL to 10th Line	1991	2,415.00	5	fair	\$848,910	2013	\$22,943
Rural	Gravel	Road Base - 7th Line From 530m S of Timber Leif Rdg to 21st S	1995	3,065.00	5	good	\$1,048,037	2013	\$29,118
Rural	Gravel	Road Base - 9th Sideroad From Euphrasia TL to 10th Line	1991	2,371.00	5	fair	\$838,429	2013	\$22,525
Rural	Gravel	Road Base - Albert St From 10th Line to Napier St W	2003	329.00	5	fair	\$115,284	2013	\$3,126
Rural	Gravel	Road Base - Albert St From Napier St W to Albert St	2003	338.00	5	fair	\$115,284	2013	\$3,211
Semi-Urban	Gravel	Road Base - Alpine Cres From Swiss Meadows Blvd to End of Road	1994	164.00	5	good	\$57,642	2013	\$1,558
Semi-Urban	Gravel	Road Base - Arlberg Cres From Birch View Trl to End of Road	1992	345.00	5	fair	\$125,764	2013	\$3,278
Semi-Urban	Gravel	Road Base - Arrowhead Rd From Arrowhead Rd to End of Road	1992	125.00	5	fair	\$44,018	2013	\$1,188
Semi-Urban	Gravel	Road Base - Barclay Blvd From Railway St to End of Road	1993	317.00	5	fair	\$115,284	2013	\$3,012
Rural	Gravel	Road Base - Bay St W From Peel St N to End of Road	1994	68.00	5	good	\$24,105	2013	\$646
Rural	Gravel	Road Base - Birch View Trl From Arlberg Cres to End of Road	1988	443.00	5	fair	\$157,205	2013	\$4,209
Semi-Urban	Gravel	Road Base - Blue Mountain D From Blue Mountain Dr to Blue Mountain D	1988	588.00	5	fair	\$209,607	2013	\$5,586
Semi-Urban	Gravel	Road Base - Brook St From 61m E of Marsh St to William St	1989	192.00	5	fair	\$68,122	2013	\$1,824
Rural	Gravel	Road Base - Brophy From Brophy	1993	199.00	5	fair	\$70,218	2013	\$1,891
Rural	Gravel	Road Base - Brophy From Brophy	1993	461.00	5	good	\$157,205	2013	\$4,380
Rural	Gravel	Road Base - Brophy From Brophy	1992	154.00	5	fair	\$54,498	2013	\$1,463
Semi-Urban	Gravel	Road Base - Brophy From Long Point Rd to Brophy	1992	842.00	5	fair	\$293,450	2013	\$7,999
Rural	Gravel	Road Base - Camperdown Rd From 248m S of Stone Zack Ln to End of R	1994	447.00	5	good	\$157,205	2013	\$4,247
Semi-Urban	Gravel	Road Base - Claire Glen From Blue Mountain Rd to End of Road	1992	299.00	5	fair	\$104,804	2013	\$2,841
Rural	Gravel	Road Base - Clearview TL From 6th Sideroad to Pretty River Rd	1990	1,836.00	5	fair	\$649,783	2013	\$17,442
Rural	Gravel	Road Base - Clearview TL From Osprey TL to End of Road	1993	318.00	5	good	\$115,284	2013	\$3,021
Rural	Gravel	Road Base - Clearview TL From Pretty River Rd to End of Road	1992	953.00	5	fair	\$335,372	2013	\$9,054
Semi-Urban	Gravel	Road Base - Craigmore Cres From Grey Road 19 to Craigmore Cres	1992	69.00	5	good	\$24,105	2013	\$656
Semi-Urban	Gravel	Road Base - Drake From Grey Road 19 to End of Road	1994	301.00	5	good	\$104,804	2013	\$2,860

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base**

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Rural	Gravel	Road Base - Duncan St W From 33rd Sideroad to 10th Line	1990	661.00	5	fair	\$230,568	2013	\$6,280
Rural	Gravel	Road Base - Euphrasia TL From 12th Sideroad to Grey Road 119	1960	1,850.00	5	fair	\$649,783	2013	\$17,575
Rural	Gravel	Road Base - Euphrasia TL From 30th Sideroad to Grey Road 40	1992	1,862.00	5	fair	\$660,263	2013	\$17,689
Rural	Gravel	Road Base - Euphrasia TL From 6th Sideroad to 3rd Sideroad	1992	1,857.00	5	fair	\$649,783	2013	\$17,642
Rural	Gravel	Road Base - Euphrasia TL From Fox Ridge Rd to 12th Sideroad	1993	1,029.00	5	fair	\$366,813	2013	\$9,776
Rural	Gravel	Road Base - Euphrasia TL From Fox Ridge Rd to Sideroad 10D	1950	902.00	5	fair	\$314,411	2013	\$8,569
Rural	Gravel	Road Base - Euphrasia TL From Grey Road 40 to Grey Road 13	1997	1,686.00	5	good	\$597,381	2013	\$16,017
Rural	Gravel	Road Base - Euphrasia TL From Sideroad 10D to 6th Sideroad	1989	1,846.00	5	fair	\$649,783	2013	\$17,537
Rural	Gravel	Road Base - Forest St From Clark St to End of Road	1994	51.00	5	good	\$17,817	2013	\$485
Semi-Urban	Gravel	Road Base - Fraser Cres From Highway 26 to Highway 26	1994	357.00	5	good	\$125,764	2013	\$3,392
Semi-Urban	Gravel	Road Base - Fulton St From 10th Line to 180m E of 10th Line	1997	160.00	5	good	\$56,594	2013	\$1,520
Semi-Urban	Gravel	Road Base - George St From Marsh St to Mary St	1991	112.00	5	fair	\$39,825	2013	\$1,064
Semi-Urban	Gravel	Road Base - Gibson Way From Highway 26 to End of Road	1992	317.00	5	fair	\$115,284	2013	\$3,012
Semi-Urban	Gravel	Road Base - Hamlet Rd From Nordic Rd to Maple Ln	1994	138.00	5	good	\$48,210	2013	\$1,311
Semi-Urban	Gravel	Road Base - Hamlet Rd From Tyrol Ave to Nordic Rd	1992	143.00	5	fair	\$50,306	2013	\$1,359
Semi-Urban	Gravel	Road Base - Hamlet Rd From Tyrol Ave to Scandia Ln	1992	145.00	5	fair	\$51,354	2013	\$1,378
Semi-Urban	Gravel	Road Base - Happy Valley Rd From Grey Road 19 to End of Road	1990	350.00	5	fair	\$125,764	2013	\$3,325
Rural	Gravel	Road Base - Helen St From Grey Road 19 to End of Road	1993	169.00	5	fair	\$59,738	2013	\$1,606
Rural	Gravel	Road Base - Hidden Lake Rd From James St to End of Road	1990	822.00	5	fair	\$293,450	2013	\$7,809
Semi-Urban	Gravel	Road Base - Hidden Lake Rd From James St to Highway 26	1990	270.00	5	fair	\$95,371	2013	\$2,565
Semi-Urban	Gravel	Road Base - Hoover Ln From Highway 26 to Camperdown Rd	1991	334.00	5	fair	\$115,284	2013	\$3,173
Semi-Urban	Gravel	Road Base - James St From Hidden Lake Rd to End of Road	1994	327.00	5	good	\$115,284	2013	\$3,107
Rural	Gravel	Road Base - Jubilee Dr From Clark St to End of Road	2002	247.00	5	good	\$86,987	2013	\$2,347
Rural	Gravel	Road Base - Lake Dr From 10th Line to End of Road	1989		5	fair		2013	\$0
Semi-Urban	Gravel	Road Base - Lakeshore Rd E From Grey Road 19 to End of Road	1992	95.00	5	good	\$33,537	2013	\$903
Urban	Gravel	Road Base - Lorne St From Elma St S to End of Road	2003	88.00	5	good	\$30,393	2013	\$836
Semi-Urban	Gravel	Road Base - Main St From Church St to End of Road	1991	378.00	5	fair	\$136,245	2013	\$3,591
Semi-Urban	Gravel	Road Base - Maple Ln From Hamlet Rd to 263m E of Hamlet Rd	1988	263.00	5	fair	\$92,227	2013	\$2,499
Semi-Urban	Gravel	Road Base - Maple Ln From Hamlet Rd to End of Road	1989	76.00	5	fair	\$27,249	2013	\$722
Semi-Urban	Gravel	Road Base - Martin Grove Rd From Grey Road 19 to End of Road	1991	307.00	5	fair	\$104,804	2013	\$2,917
Semi-Urban	Gravel	Road Base - Mary St From Clark St to George St	1991	126.00	5	fair	\$44,018	2013	\$1,197
Rural	Gravel	Road Base - Mission Rd From 12th Sideroad to End of Road	1993	426.00	5	good	\$146,725	2013	\$4,047
Semi-Urban	Gravel	Road Base - Nordic Rd From Hamlet Rd to Swiss Meadows Blvd	1994	361.00	5	good	\$125,764	2013	\$3,430
Semi-Urban	Gravel	Road Base - Old Lakeshore R From Camperdown Rd to End of Road	1997	1,226.00	5	good	\$429,695	2013	\$11,647
Rural	Gravel	Road Base - Osprey TL From 10th Line to Sideroad 10	1989	1,425.00	5	fair	\$503,058	2013	\$13,538
Rural	Gravel	Road Base - Osprey TL From 4th Line to Reid	1992	721.00	5	fair	\$251,529	2013	\$6,850
Rural	Gravel	Road Base - Osprey TL From 6th Line to Sideroad 25	2005	2,086.00	5	good	\$733,626	2013	\$19,817
Rural	Gravel	Road Base - Osprey TL From Grey Road 2 to 6th Line	1992	2,224.00	5	fair	\$786,027	2013	\$21,128
Rural	Gravel	Road Base - Osprey TL From Osprey TL to Grey Road 2	1997	48.00	5	good	\$16,769	2013	\$456
Rural	Gravel	Road Base - Osprey TL From Pretty River Rd to End of Road	1993	2,726.00	5	good	\$964,194	2013	\$25,897
Rural	Gravel	Road Base - Osprey TL From Sideroad 10 to Grey Road 2	1997	437.00	5	good	\$157,205	2013	\$4,152
Rural	Gravel	Road Base - Osprey TL From Sideroad 10 to Osprey TL	1997	1,451.00	5	good	\$513,538	2013	\$13,785
Rural	Gravel	Road Base - Osprey TL From Sideroad 25 to 4th Line	1990	655.00	5	fair	\$230,568	2013	\$6,223
Semi-Urban	Gravel	Road Base - Patricia Dr From Blue Mountain Rd to End of Road	1985	309.00	5	fair	\$104,804	2013	\$2,936

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base**

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Rural	Gravel	Road Base - Peel St N From Bay St W to End of Road	1991	55.00	5	fair	\$18,865	2013	\$523
Rural	Gravel	Road Base - Peel St N From Cameron St to Bay St W	1991	60.00	5	fair	\$20,961	2013	\$570
Rural	Gravel	Road Base - Peel St N From High Bluff Ln to Cameron St	1990	366.00	5	fair	\$125,764	2013	\$3,477
Rural	Gravel	Road Base - Peel St N From Highway 26 to High Bluff Ln	1992	128.00	5	fair	\$45,066	2013	\$1,216
Rural	Gravel	Road Base - Peel St S From 10th Line to Alfred St W	1991	71.00	5	fair	\$25,153	2013	\$675
Rural	Gravel	Road Base - Peel St S From Alfred St W to Alice St W	1990	266.00	5	fair	\$93,275	2013	\$2,527
Rural	Gravel	Road Base - Peel St S From Alice St W to Baring St	1990	146.00	5	fair	\$51,354	2013	\$1,387
Rural	Gravel	Road Base - Poplar Sideroad From Clearview TL to End of Road	1995	769.00	5	good	\$272,489	2013	\$7,306
Semi-Urban	Gravel	Road Base - Railway St From Wards Rd to Barclay Blvd	1993	104.00	5	fair	\$36,681	2013	\$988
Semi-Urban	Gravel	Road Base - Ridgeview Dr From Brooker Blvd to End of Road	1991	231.00	5	fair	\$81,747	2013	\$2,195
Rural	Rural	Road Base - Scandia Ln From Hamlet Rd to Swiss Meadows Blvd	1991	133.00	10	fair	\$47,162	2013	\$47,162
Semi-Urban	Gravel	Road Base - Scandia Ln From Hamlet Rd to Swiss Meadows Blvd	1993	541.00	5	good	\$188,647	2013	\$5,140
Rural	Gravel	Road Base - Sideroad 10D From Euphrasia TL to Euphrasia TL	1991	100.00	5	fair	\$35,633	2013	\$950
Semi-Urban	Gravel	Road Base - Slabtown Rd From Slabtown Rd to End of Road	1995	113.00	5	good	\$39,825	2013	\$1,074
Semi-Urban	Gravel	Road Base - Tyrol Ave From Hamlet Rd to Swiss Meadows Blvd	1992	403.00	5	fair	\$146,725	2013	\$3,829
Semi-Urban	Gravel	Road Base - Tyrolean Ln From Arlberg Cres to 288m E of Arlberg C	1992	288.00	5	fair	\$101,660	2013	\$2,736
Semi-Urban	Gravel	Road Base - Tyrolean Ln From Kandahar Ln to End of Road	2003	144.00	5	good	\$50,306	2013	\$1,368
Rural	Gravel	Road Base - Unnamed lane From Clark St to End of Road	1987	111.00	5	fair	\$18,865	2013	\$1,055
Rural	Gravel	Road Base - Walker St From Clark St to End of Road	1990	50.00	5	good	\$17,817	2013	\$475
Rural	Gravel	Road Base - Wards Rd From Railway St to End of Road	1996	83.00	5	good	\$29,345	2013	\$789
Semi-Urban	Gravel	Road Base - Wards Rd From Railway St to Highway 26	1996	355.00	5	good	\$125,764	2013	\$3,373
Semi-Urban	Gravel	Road Base - William St From Faircrest Ln to 50m S of Faircrest	1989	76.00	5	fair	\$26,201	2013	\$722
Semi-Urban	Gravel	Road Base - William St From Faircrest Ln to Clark St	1989	50.00	5	fair	\$17,817	2013	\$475
Rural	Earth	Road Base - 18th Sideroad From 380m E of 6th Line to 830m E of 6th	1950	453.00	10	poor	\$3,773	2013	\$3,773
Rural	Rural	Road Base - 18th Sideroad From 6th Line to End of Road	1950	122.00	10	poor	\$1,006	2013	\$1,006
Rural	Rural	Road Base - 3rd Sideroad From 340m E of 6th Line to 19.5km E of 6	2003	1,608.00	10	poor	\$13,624	2013	\$13,624
Rural	Earth	Road Base - 3rd Sideroad From 6th Line to 4th Line	1950	436.00	10	poor	\$3,563	2013	\$3,563
Rural	Earth	Road Base - 5th Line From 18th Sideroad to End of Road	1950	121.00	10	poor	\$996	2013	\$996
Not Opened	Not Opened	Road Base - 5th Line From 21st Sideroad to End of Road	1950	1,089.00	50	poor	\$8,908	2013	\$8,908
Rural	Rural	Road Base - Euphrasia TL From 3rd Sideroad to End of Road	1950	1,781.00	10	poor	\$14,673	2013	\$14,673
Not Opened	Not Opened	Road Base - McCauley St S From Arthur St E to End of Road	1950	30.00	50	poor	\$241	2013	\$241
Rural	Gravel	Road Base - Lake Dr From 10th Line to End of Road	2009	860.00	5	good	\$471,616	2014	\$8,333
Semi-Urban	Asphalt	Road Base - Bay St W From Lansdowne St N to End of Road	1967	128.00	50	good	\$146,725	2017	\$158,820
Semi-Urban	Asphalt	Road Base - Arlberg Cres From 418m E of Arlberg Cres to Kandahar	1967	119.00	50	fair	\$67,074	2017	\$72,603
Semi-Urban	Asphalt	Road Base - Russell St W From 10th Line to Bruce St S	1971	493.00	50	good	\$282,970	2021	\$331,544
Semi-Urban	Asphalt	Road Base - Alice St E From Elgin St S to Wickens Ln	1963	99.00	50	good	\$55,546	2038	\$91,129
Semi-Urban	Asphalt	Road Base - Alice St E From Wickens Ln to End of Road	1963	21.00	50	good	\$11,528	2038	\$18,914
Semi-Urban	Asphalt	Road Base - Craigmore Cres From Grey Road 19 to Tyrolean Ln	1983	248.00	50	good	\$136,245	2038	\$223,524
Semi-Urban	Asphalt	Road Base - Craigmore Cres From Settlers Way to Craigmore Cres	1958	105.00	50	fair	\$59,738	2038	\$98,007
Semi-Urban	Asphalt	Road Base - Craigmore Cres From Tyrolean Ln to Settlers Way	1983	206.00	50	fair	\$115,284	2038	\$189,136
Semi-Urban	Asphalt	Road Base - Elgin St S From Alice St E to Riverside Cres	1963	71.00	50	good	\$39,825	2038	\$65,338
Semi-Urban	Asphalt	Road Base - Elgin St S From Alice St E to Riverside Cres	1963	46.00	50	good	\$26,201	2038	\$42,985
Semi-Urban	Asphalt	Road Base - Elgin St S From Louisa St E to Arthur St E	1963	120.00	50	good	\$68,122	2038	\$111,762
Semi-Urban	Asphalt	Road Base - Elgin St S From Riverside Cres to Louisa St E	1963	178.00	50	good	\$100,612	2038	\$165,064

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Semi-Urban	Asphalt	Road Base - Grey St N From King St E to Bay St E	1983	234.00	50	good	\$136,245	2038	\$223,524
Semi-Urban	Asphalt	Road Base - John St From 10th Line to Hill St	1945	428.00	50	fair	\$241,048	2038	\$395,465
Semi-Urban	Asphalt	Road Base - John St From Hill St to Marsh St	1945	114.00	50	good	\$63,930	2038	\$104,884
Semi-Urban	Asphalt	Road Base - Kandahar Ln From Tyrolean Lane to Arlberg Cres	1988	211.00	50	good	\$115,284	2038	\$189,136
Semi-Urban	Asphalt	Road Base - Louisa St E From Elgin St S to Wickens Ln	1963	84.00	50	good	\$47,162	2038	\$77,374
Semi-Urban	Asphalt	Road Base - Louisa St E From Wickens Ln to 74m E of Wickens Ln	1963	74.00	50	good	\$41,921	2038	\$68,777
Semi-Urban	Asphalt	Road Base - Louisa St W From Arthur St W to Victoria St S	1953	221.00	50	good	\$125,764	2038	\$206,330
Semi-Urban	Asphalt	Road Base - Mountain Dr From Camichael Cres to Platter St	1953	269.00	50	fair	\$146,725	2038	\$240,718
Semi-Urban	Asphalt	Road Base - Mountain Dr From Carmichael Cres to Carmichael Cres	1953	138.00	50	fair	\$77,555	2038	\$127,237
Semi-Urban	Asphalt	Road Base - Riverside Cres From Elgin St S to Louisa St E	1963	234.00	50	good	\$136,245	2038	\$223,524
Semi-Urban	Asphalt	Road Base - Victoria St S From Beaver St S to Arthur St W	1983	48.00	50	good	\$27,249	2038	\$44,705
Semi-Urban	Asphalt	Road Base - Victoria St S From Louisa St W to Beaver St S	1983	71.00	50	good	\$39,825	2038	\$65,338
Semi-Urban	Asphalt	Road Base - Wickens Ln From Alice St E to Louisa St E	1963	230.00	50	good	\$125,764	2038	\$206,330
Semi-Urban	Asphalt	Road Base - Arthur St E From Wellington St S to Elgin St S	1965	81.00	50	good	\$46,114	2040	\$78,711
Semi-Urban	Asphalt	Road Base - Arthur St E From Wellington St S to End of Road	1965	221.00	50	good	\$125,764	2040	\$214,666
Semi-Urban	Asphalt	Road Base - Wellington St S From Arthur St E to King St E	1965	122.00	50	good	\$69,170	2040	\$118,066
Semi-Urban	Semi Urban	Road Base - Craighleith Walk From Craighleith Rd to End of Road	1990	165.00	50	good	\$57,642	2040	\$98,388
Semi-Urban	Semi Urban	Road Base - Eastwind Ln From Highway 26 to End of Road	1990	142.00	50	fair	\$50,306	2040	\$85,866
Semi-Urban	Asphalt	Road Base - Blue Mountain D From Highway 26 to Blue Mountain Dr	1967	64.00	50	good	\$36,681	2042	\$65,140
Semi-Urban	Asphalt	Road Base - Fieldcrest Crt From Lake Shore Rd to End of Road	1992	207.00	50	good	\$115,284	2042	\$204,727
Semi-Urban	Semi Urban	Road Base - Hamlet Rd From End of Road to Scandia Ln	1992	190.00	50	fair	\$67,074	2042	\$119,114
Urban	Asphalt	Road Base - Clark St From Margaret St S to Unnamed Lane	1980	176.00	60	good	\$199,127	2043	\$360,691
Urban	Asphalt	Road Base - Clark St From Unnamed Lane to Marsh St	1980	81.00	60	good	\$92,227	2043	\$167,057
Semi-Urban	Asphalt	Road Base - Aspen Way From Blueski George Cres to Lakeshore Rd	1968	145.00	50	good	\$81,747	2043	\$148,073
Semi-Urban	Asphalt	Road Base - Aspen Way From Blueski George Cres to Sleepy Hollo	1993	377.00	50	good	\$209,607	2043	\$379,675
Semi-Urban	Asphalt	Road Base - Augusta Cres From Grand Cypress Ln to Grand Cypress L	1968	458.00	50	good	\$262,009	2043	\$474,593
Semi-Urban	Asphalt	Road Base - Brooker Blvd From Brooker Blvd to Laurie	1987	208.00	50	good	\$115,284	2043	\$208,821
Semi-Urban	Asphalt	Road Base - Farm Gate Rd From Settlers Way to Kandahar Ln	1993	102.00	50	good	\$57,642	2043	\$104,411
Urban	Asphalt	Road Base - Ferguson Ave From Alice St E to End of Road	1958	128.00	60	good	\$72,315	2043	\$130,988
Semi-Urban	Asphalt	Road Base - Grand Cypress L From Augusta Cres to Augusta Cres	1968	411.00	50	good	\$230,568	2043	\$417,642
Semi-Urban	Asphalt	Road Base - Grand Cypress L From Grey Road 21 to Augusta Cres	1993	322.00	50	good	\$178,166	2043	\$322,723
Semi-Urban	Asphalt	Road Base - Grand Cypress L From Monterra Rd to Augusta Cres	1968	229.00	50	good	\$125,764	2043	\$227,805
Semi-Urban	Semi Urban	Road Base - Huron St W From Harbour St to End of Road	1993	447.00	50	good	\$251,529	2043	\$455,610
Urban	Asphalt	Road Base - Huron St W From Lansdowne St N to Elma St N	1958	226.00	60	good	\$125,764	2043	\$227,805
Semi-Urban	Asphalt	Road Base - Kandahar Ln From Arlberg Cres to Kelly	1973	177.00	50	good	\$99,563	2043	\$180,345
Semi-Urban	Asphalt	Road Base - Kandahar Ln From Farm Gate Rd to Grey Road 19	1973	152.00	50	good	\$85,939	2043	\$155,667
Semi-Urban	Asphalt	Road Base - Liisa From Brooker Blvd to End of Road	1993	238.00	50	good	\$136,245	2043	\$246,788
Urban	Asphalt	Road Base - Margaret St S From Clark St to End of Road	1953	151.00	60	good	\$84,891	2043	\$153,768
Urban	Asphalt	Road Base - Mountain Dr From Plater St to Scenic Caves Rd	1953	403.00	60	fair	\$230,568	2043	\$417,642
Semi-Urban	Asphalt	Road Base - William St From Clark St to Euclid Ave	1969	127.00	50	fair	\$71,266	2044	\$131,671
Semi-Urban	Asphalt	Road Base - Arthur St W From Peel St S to Landsdown St S	1970	563.00	50	good	\$314,411	2045	\$592,520
Urban	Asphalt	Road Base - Bay St E From Bay St E to Bay St E	1985	188.00	60	good	\$104,804	2045	\$197,507
Urban	Asphalt	Road Base - Bay St E From Bay St E to McCauley St N	1985	46.00	60	good	\$26,201	2045	\$49,377
Urban	Asphalt	Road Base - Bay St E From McCauley St N to Mill St	1985	218.00	60	good	\$125,764	2045	\$237,008

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base**

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Semi-Urban	Asphalt	Road Base - Clark St From 10th Line to Hillcrest Dr	1970	185.00	50	good	\$104,804	2045	\$197,507
Semi-Urban	Asphalt	Road Base - Duncan St W From Victoria St S to Bruce St S	1970	446.00	50	good	\$251,529	2045	\$474,016
Semi-Urban	Asphalt	Road Base - McGuire Ln From 11th Line to End of Road	1995	280.00	50	good	\$157,205	2045	\$296,260
Semi-Urban	Asphalt	Road Base - Summit View Crt From Grey Road 2 to Valley View Crt	1970	221.00	50	fair	\$125,764	2045	\$237,008
Semi-Urban	Asphalt	Road Base - Arlberg Cres From Tyrolean Ln to Arlberg Cres	1996	145.00	50	good	\$81,747	2046	\$157,136
Semi-Urban	Asphalt	Road Base - Bay St E From Grey St N to Bayview Ave	1996	222.00	50	good	\$125,764	2046	\$241,748
Semi-Urban	Asphalt	Road Base - Bay St E From Wellington St N to Grey St N	1996	218.00	50	good	\$125,764	2046	\$241,748
Semi-Urban	Asphalt	Road Base - Bayview Ave From Parkway St to Lake Shore Rd	1996	304.00	50	good	\$167,686	2046	\$322,331
Rural	Asphalt	Road Base - Blue Mountain R From Scenic Caves Rd to Claire Glen	1971	155.00	50	good	\$86,987	2046	\$167,209
Rural	Asphalt	Road Base - Claire Glen From Blue Mountain Rd to Grey Road 19	1971	91.00	50	good	\$51,354	2046	\$98,714
Semi-Urban	Asphalt	Road Base - Lake Shore Rd From Bayview Ave to End of Road	1996	260.00	50	good	\$146,725	2046	\$282,040
Semi-Urban	Asphalt	Road Base - Lake Shore Rd From Bayview Ave to End of Road	1996	133.00	50	good	\$75,459	2046	\$145,049
Semi-Urban	Asphalt	Road Base - Lake Shore Rd From Bayview Ave to Fieldcrest Crt	1996	68.00	50	good	\$37,729	2046	\$72,524
Semi-Urban	Asphalt	Road Base - Lake Shore Rd From Highway 26 to Fieldcrest Crt	1996	199.00	50	good	\$115,284	2046	\$221,603
Rural	Asphalt	Road Base - Long Point Rd From Brophy	1996	680.00	50	good	\$387,774	2046	\$745,390
Semi-Urban	Asphalt	Road Base - Pilsen Way From Arlberg Cres to End of Road	1996	65.00	50	good	\$36,681	2046	\$70,510
Semi-Urban	Asphalt	Road Base - Tyrolean Ln From Craigmere Cres to Arlberg Cres	1996	217.00	50	good	\$125,764	2046	\$241,748
Semi-Urban	Semi Urban	Road Base - Wintergreen Pl From Jojo Weider Blvd to End of Road	1996	199.00	50	good	\$115,284	2046	\$221,603
Urban	Urban	Road Base - Private Rd From McCauley St S to End of Road	1996	35.00	50	good	\$12,576	2046	\$24,175
Rural	Asphalt	Road Base - 10th Line From Edward St to Fulton St	1972	189.00	50	good	\$104,804	2047	\$205,486
Rural	Asphalt	Road Base - 10th Line From Russell St W to Edward St	1972	191.00	50	good	\$104,804	2047	\$205,486
Semi-Urban	Asphalt	Road Base - Arthur St W From Landsdown St S to Victoria St S	1972	223.00	50	good	\$125,764	2047	\$246,583
Semi-Urban	Asphalt	Road Base - Brooker Blvd From Birch View Trl to Liisa	1987	104.00	50	good	\$58,690	2047	\$115,072
Semi-Urban	Asphalt	Road Base - Brooker Blvd From Brooker Blvd to Crossan Crt	1987	42.00	50	good	\$24,105	2047	\$47,262
Semi-Urban	Asphalt	Road Base - Brooker Blvd From Brooker Blvd to Liisa	1987	104.00	50	good	\$58,690	2047	\$115,072
Semi-Urban	Asphalt	Road Base - Brooker Blvd From Crossan Crt to Kelly	1987	61.00	50	good	\$34,585	2047	\$67,810
Semi-Urban	Asphalt	Road Base - Brooker Blvd From Kelly	1987	246.00	50	good	\$136,245	2047	\$267,132
Semi-Urban	Asphalt	Road Base - Brooker Blvd From Laurie	1987	127.00	50	good	\$71,266	2047	\$139,730
Semi-Urban	Asphalt	Road Base - Brooker Blvd From Ridgeview Dr to Monterra Rd	1987	49.00	50	good	\$27,249	2047	\$53,426
Semi-Urban	Asphalt	Road Base - Clark St From Hillcrest Dr to Margaret St S	1972	167.00	50	good	\$94,323	2047	\$184,937
Rural	Asphalt	Road Base - Clearview TL From Valley Rd to Orchard Pl	1972	219.00	50	good	\$125,764	2047	\$246,583
Semi-Urban	Asphalt	Road Base - Farm Gate Rd From Farm Gate Rd to End of Road	1972	182.00	50	good	\$102,708	2047	\$201,376
Semi-Urban	Asphalt	Road Base - Fawcett Ln From Grey Road 2 to Summit View Crt	1972	272.00	50	good	\$157,205	2047	\$308,229
Semi-Urban	Asphalt	Road Base - High Point Crt From Summit View Crt to End of Road	1972	93.00	50	good	\$52,402	2047	\$102,743
Semi-Urban	Asphalt	Road Base - Kelly From Jane	1972	45.00	50	good	\$25,153	2047	\$49,317
Semi-Urban	Asphalt	Road Base - Kelly From Jane	1972	35.00	50	good	\$19,913	2047	\$39,042
Semi-Urban	Asphalt	Road Base - Kelly From Kandahar Ln to Jane	1972	46.00	50	good	\$26,201	2047	\$51,372
Semi-Urban	Asphalt	Road Base - King St W From Bruce St N to Elma St N	1972	228.00	50	good	\$125,764	2047	\$246,583
Semi-Urban	Asphalt	Road Base - Laurie From Brooker Blvd to End of Road	1972	60.00	50	good	\$33,537	2047	\$65,756
Rural	Asphalt	Road Base - Pretty River Rd From Reid	1995	766.00	50	good	\$461,136	2047	\$904,138
Semi-Urban	Asphalt	Road Base - Summit View Crt From Fawcett Ln to End of Road	1972	249.00	50	good	\$136,245	2047	\$267,132
Semi-Urban	Asphalt	Road Base - Summit View Crt From Fawcett Ln to High Point Crt	1972	327.00	50	good	\$188,647	2047	\$369,875
Semi-Urban	Asphalt	Road Base - Summit View Crt From High Point Crt to Valley View Crt	1972	154.00	50	good	\$86,987	2047	\$170,553
Semi-Urban	Asphalt	Road Base - Sleepy Hollow R From Alexandra Way to St Moritz Cres	1998	128.00	50	good	\$146,725	2048	\$293,434

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Semi-Urban	Asphalt	Road Base - Sleepy Hollow R From Craigleith Rd to Aspen Way	1998	439.00	50	good	\$492,577	2048	\$985,100
Semi-Urban	Asphalt	Road Base - Sleepy Hollow R From St Moritz Cres to Innsbruck Ln	1998	36.00	50	good	\$39,825	2048	\$79,646
Rural	Asphalt	Road Base - Wards Rd From Railway St to Highway 26	1968	35.00	50	good	\$39,825	2048	\$79,646
Semi-Urban	Asphalt	Road Base - Cortina Cres From Blueski George Cres to Blueski Geor	1973	316.00	50	good	\$178,166	2048	\$356,313
Semi-Urban	Asphalt	Road Base - Hope St From Highway 26 to Timmons St	1998	181.00	50	good	\$101,660	2048	\$203,308
Semi-Urban	Asphalt	Road Base - Jozo Weider Blv From 55m S of Fairway Crt to Mountain Dr	1973	255.00	50	good	\$146,725	2048	\$293,434
Rural	Asphalt	Road Base - Peel St S From Baring St to Arthur St W	1973	178.00	50	good	\$100,612	2048	\$201,212
Semi-Urban	Asphalt	Road Base - Timmons St From Hope St to Private Rd	1998	575.00	50	good	\$324,891	2048	\$649,747
Semi-Urban	Asphalt	Road Base - Timmons St From Private Rd to Highway 26	1998	30.00	50	good	\$16,769	2048	\$33,535
Semi-Urban	Asphalt	Road Base - Valley View Crt From Summit View Crt to End of Road	1973	141.00	50	good	\$79,651	2048	\$159,293
Rural	Asphalt	Road Base - 10th Line From 557m S of Duncan St W to Russell St	1974	122.00	50	good	\$69,170	2049	\$141,100
Semi-Urban	Asphalt	Road Base - Ann Heggveit D From Jozo Weider Blvd to End of Road	1974	145.00	50	good	\$81,747	2049	\$166,754
Semi-Urban	Asphalt	Road Base - King St W From Victoria St N to Elma St N	1999	224.00	50	good	\$125,764	2049	\$256,545
Semi-Urban	Asphalt	Road Base - Peaks Rd From Highway 26 to Wensley Dr	1974	93.00	50	good	\$52,402	2049	\$106,894
Urban	Asphalt	Road Base - Sleepy Hollow R From Kitzbuhl Cres to Grey Road 19	1990	244.00	60	good	\$272,489	2050	\$566,965
Semi-Urban	Asphalt	Road Base - Arlberg Cres From Kandahar Ln to Birch View Trl	1993	128.00	50	good	\$72,315	2050	\$150,464
Semi-Urban	Asphalt	Road Base - Jozo Weider Blv From Mountain Dr to Grey Road 19	2000	248.00	50	good	\$178,166	2050	\$370,708
Semi-Urban	Asphalt	Road Base - Lucille Wheeler From Jozo Weider Blvd to Lucille Wheeler	1975	226.00	50	good	\$125,764	2050	\$261,676
Rural	Asphalt	Road Base - Wards Rd From Railway St to Highway 26	1975	56.00	50	good	\$31,441	2050	\$65,419
Semi-Urban	Asphalt	Road Base - Victoria St N From Arthur St W to King St W	2001	121.00	50	good	\$136,245	2051	\$289,152
Semi-Urban	Asphalt	Road Base - Victoria St S From Alice St W to Louisa St W	1971	221.00	50	good	\$251,529	2051	\$533,819
Semi-Urban	Asphalt	Road Base - Blueski George From Cortina Cres to Cortina Cres	2001	442.00	50	good	\$251,529	2051	\$533,819
Semi-Urban	Asphalt	Road Base - Blueski George From Cortina Cres to Davos Dr	2001	165.00	50	good	\$93,275	2051	\$197,958
Semi-Urban	Asphalt	Road Base - Blueski George From Cortina Cres to Davos Dr	2001	112.00	50	good	\$62,882	2051	\$133,455
Semi-Urban	Asphalt	Road Base - Blueski George From Davos Dr to Aspen Way	2001	450.00	50	good	\$251,529	2051	\$533,819
Semi-Urban	Asphalt	Road Base - Blueski George From Davos Dr to Aspen Way	2001	159.00	50	good	\$90,131	2051	\$191,285
Semi-Urban	Asphalt	Road Base - Davos Dr From Blueski George Cres to Blueski Geor	2001	420.00	50	good	\$241,048	2051	\$511,577
Rural	Asphalt	Road Base - Settlers Way From Craigmore Cres to Heritage Dr	1976	209.00	50	good	\$115,284	2051	\$244,667
Rural	Asphalt	Road Base - Settlers Way From Heritage Dr to Farm Gate Rd	1976	482.00	50	good	\$272,489	2051	\$578,304
Semi-Urban	Asphalt	Road Base - Arrowhead Rd From Arrowhead Cres to Arrowhead Rd	2002	148.00	50	good	\$167,686	2052	\$362,997
Semi-Urban	Asphalt	Road Base - Sleepy Hollow R From Arrowhead Rd to Craigleith Rd	2002	150.00	50	good	\$167,686	2052	\$362,997
Semi-Urban	Asphalt	Road Base - Arrowhead Rd From Arrowhead Rd to End of Road	2002	117.00	50	good	\$66,026	2052	\$142,930
Semi-Urban	Asphalt	Road Base - Euclid Ave From William St to End of Road	2002	73.00	50	good	\$40,873	2052	\$88,481
Semi-Urban	Asphalt	Road Base - Lakeshore Rd E From Grey Road 19 to Highway 26	2002	1,269.00	50	good	\$712,665	2052	\$1,542,737
Semi-Urban	Asphalt	Road Base - Arrowhead Rd From Arrowhead Cres to Arrowhead Cres	2003	193.00	50	good	\$220,088	2053	\$485,962
Rural	Asphalt	Road Base - Louisa St E From Bruce St S to Hester St	1973	98.00	50	good	\$115,284	2053	\$254,552
Semi-Urban	Asphalt	Road Base - Lucille Wheeler From Jozo Weider Blvd to Lucille Wheeler	1973	111.00	50	good	\$125,764	2053	\$277,693
Semi-Urban	Asphalt	Road Base - Edward St From Margaret St N to Marsh St	1978	268.00	50	good	\$146,725	2053	\$323,975
Rural	Asphalt	Road Base - Louisa St E From Hester St to End of Road	1985	50.00	50	good	\$28,297	2053	\$62,481
Semi-Urban	Asphalt	Road Base - Margaret Dr From Arrowhead Rd to End of Road	2003	393.00	50	good	\$220,088	2053	\$485,962
Semi-Urban	Asphalt	Road Base - Tyrolean Ln From 288m E of Arlberg Cres to Kandahar	1999	213.00	50	good	\$115,284	2053	\$254,552
Semi-Urban	Asphalt	Road Base - Camperdown Rd From Clear Water Crt to Stone Zack Ln	2004	183.00	50	good	\$209,607	2054	\$472,078
Rural	Asphalt	Road Base - Camperdown Rd From Highway 26 to Old Lakeshore Rd	2004	87.00	50	good	\$98,515	2054	\$221,876
Semi-Urban	Asphalt	Road Base - Camperdown Rd From Old Lakeshore Rd to Camperdown Crt	1974	383.00	50	good	\$429,695	2054	\$967,759

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Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Semi-Urban	Asphalt	Road Base - Camperdown Rd From Stone Zack Ln to 248m S of Stone Za	2004	248.00	50	good	\$282,970	2054	\$637,305
Urban	Asphalt	Road Base - Harbour St From Huron St W to Elma St N	1964	280.00	60	good	\$314,411	2054	\$708,116
Rural	Asphalt	Road Base - 9th Sideroad From 10th Line to Grey Road 2	1979	2,852.00	50	good	\$1,572,055	2054	\$3,540,582
Semi-Urban	Asphalt	Road Base - Leming St From Bruce St S to Leming St	1979	56.00	50	good	\$31,441	2054	\$70,812
Rural	Asphalt	Road Base - Pretty River Rd From Osprey TL to Clearview Townline	1995	4,369.00	50	good	\$2,515,288	2054	\$5,664,932
Rural	Asphalt	Road Base - Swiss Meadows From Scenic Caves Rd to Scandia Ln	1995	789.00	50	good	\$440,175	2054	\$991,363
Rural	Asphalt	Road Base - Swiss Meadows From Scenic Caves Rd to Scandia Ln	1995	488.00	50	good	\$272,489	2054	\$613,701
Semi-Urban	Asphalt	Road Base - Victoria St S From Pyatt Ave to Thorncroft Crt	1979	93.00	50	good	\$52,402	2054	\$118,019
Semi-Urban	Asphalt	Road Base - Victoria St S From Thorncroft Crt to Alfred St W	1979	180.00	50	good	\$101,660	2054	\$228,958
Urban	Asphalt	Road Base - Arthur St W From Victoria St S to Elma St S	1965	131.00	60	good	\$146,725	2055	\$337,063
Semi-Urban	Asphalt	Road Base - Chamonix Cres From 400m N of Sleepy Hollow Rd to 170m	2005	147.00	50	good	\$167,686	2055	\$385,215
Semi-Urban	Asphalt	Road Base - St Moritz Cres From 240m N of Sleepy Hollow Rd to 178m	2005	159.00	50	good	\$178,166	2055	\$409,291
Semi-Urban	Asphalt	Road Base - Alice St W From Beaver St S to Victoria St S	1980	220.00	50	good	\$125,764	2055	\$288,912
Urban	Asphalt	Road Base - Bruce St S From Duncan St W to Marsh St	1970	88.00	60	good	\$50,306	2055	\$115,565
Semi-Urban	Asphalt	Road Base - Camperdown Crt From Camperdown Rd to End of Road	1980	216.00	50	good	\$125,764	2055	\$288,912
Urban	Asphalt	Road Base - Lakeshore Dr From Elma St N to Bay St W	1970	73.00	60	good	\$40,873	2055	\$93,896
Urban	Asphalt	Road Base - Russell Crt From Russell St W to End of Road	1995	57.00	60	good	\$31,441	2055	\$72,228
Semi-Urban	Asphalt	Road Base - St Moritz Cres From Sleepy Hollow Rd to 178m W of Lakes	2005	178.00	50	good	\$100,612	2055	\$231,129
Semi-Urban	Asphalt	Road Base - St Moritz Cres From Sleepy Hollow Rd to 240m N of Sleep	2005	241.00	50	good	\$136,245	2055	\$312,987
Rural	Asphalt	Road Base - 7th Line From Grey Road 40 to Timber Leif Rdg	2006	97.00	50	good	\$54,498	2056	\$127,699
Rural	Asphalt	Road Base - 7th Line From Timber Leif Rdg to 530m S of Timber	2006	531.00	50	good	\$303,931	2056	\$712,167
Urban	Asphalt	Road Base - Bay St E From Elgin St N to Bay St E	1985	55.00	60	good	\$30,393	2056	\$71,217
Urban	Asphalt	Road Base - Bruce St S From Russell St W to Duncan St W	1971	73.00	60	good	\$40,873	2056	\$95,774
Semi-Urban	Asphalt	Road Base - Chamonix Cres From Sleepy Hollow Rd to 170m N of Lakes	2006	399.00	50	good	\$220,088	2056	\$515,707
Semi-Urban	Asphalt	Road Base - Chamonix Cres From Sleepy Hollow Rd to 400m N of Sleep	2006	169.00	50	good	\$95,371	2056	\$223,473
Rural	Asphalt	Road Base - Clearview TL From Grey Road 19 to Poplar Sideroad	1981	595.00	50	good	\$335,372	2056	\$785,839
Rural	Asphalt	Road Base - Clearview TL From Main St to Valley Rd	1981	277.00	50	good	\$157,205	2056	\$368,362
Rural	Asphalt	Road Base - Clearview TL From Poplar Sideroad to Main St	1981	235.00	50	good	\$136,245	2056	\$319,247
Urban	Asphalt	Road Base - Duncan St E From Bruce St S to Russell St E	1996	54.00	60	good	\$30,393	2056	\$71,217
Urban	Asphalt	Road Base - Elgin St S From Arthur St E to King St E	1996	118.00	60	good	\$66,026	2056	\$154,712
Rural	Asphalt	Road Base - Euphrasia TL From Grey Road 40 to Grey Road 13	1981	207.00	50	good	\$115,284	2056	\$270,132
Urban	Asphalt	Road Base - Hillcrest Dr From Fulton St to Margaret St N	1971	16.00	60	good	\$8,908	2056	\$20,874
Urban	Asphalt	Road Base - Hillcrest Dr From Margaret St N to Marsh St	1971	287.00	60	good	\$157,205	2056	\$368,362
Semi-Urban	Asphalt	Road Base - Lake Shore Rd From Highway 26 to Fieldcrest Crt	2006	96.00	50	good	\$53,450	2056	\$125,243
Urban	Asphalt	Road Base - Napier St E From Bruce St S to Russell St E	1973	363.00	60	good	\$209,607	2056	\$491,150
Urban	Asphalt	Road Base - Russell St E From Duncan St E to Marsh St	1971	31.00	60	good	\$17,817	2056	\$41,748
Urban	Asphalt	Road Base - Russell St E From Marsh St to Mary St	1971	122.00	60	good	\$69,170	2056	\$162,079
Urban	Asphalt	Road Base - Russell St E From Mary St to Napier St E	1971	369.00	60	good	\$209,607	2056	\$491,150
Urban	Asphalt	Road Base - Russell St E From Napier St E to End of Road	1996	124.00	60	good	\$70,218	2056	\$164,535
Urban	Asphalt	Road Base - Russell St E From Russell Crt to Duncan St E	1971	67.00	60	good	\$37,729	2056	\$88,407
Urban	Asphalt	Road Base - Russell St W From Bruce St S to Russell Crt	1971	26.00	60	good	\$14,673	2056	\$34,380
Semi-Urban	Asphalt	Road Base - Timmons St From 225m E of Kimheather Crt to Hope St	1981	147.00	50	good	\$82,795	2056	\$194,004
Rural	Surface Treatment	Road Base - 10th Line From 12th Sideroad to 12th Sideroad	1987	499.00	50	good	\$230,568	2056	\$540,265
Rural	Surface Treatment	Road Base - 10th Line From 12th Sideroad to 9th Sideroad	1985	481.00	50	good	\$230,568	2056	\$540,265

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Rural	Surface Treatment	Road Base - 10th Line From Fulton St to Clark St	1994	251.00	50	good	\$115,284	2056	\$270,132
Rural	Surface Treatment	Road Base - 10th Line From Grey Road 119 to 12th Sideroad	1986	1,351.00	50	good	\$639,302	2056	\$1,498,006
Rural	Surface Treatment	Road Base - 21st Sideroad From 10th Line to Grey Road 2	1994	2,747.00	50	good	\$1,257,644	2056	\$2,946,898
Rural	Surface Treatment	Road Base - 21st Sideroad From 335m E of Grey Rd 2 to 7th Line	1991	1,037.00	50	good	\$492,577	2056	\$1,154,202
Rural	Surface Treatment	Road Base - 21st Sideroad From 5th Line to 4th Line	1993	1,386.00	50	good	\$649,783	2056	\$1,522,564
Rural	Surface Treatment	Road Base - 21st Sideroad From 6th Line to 5th Line	1993	1,536.00	50	good	\$723,145	2056	\$1,694,466
Rural	Surface Treatment	Road Base - 39th Sideroad From Christie Beach Rd to Sunset Blvd	2003	1,102.00	50	good	\$513,538	2056	\$1,203,317
Rural	Surface Treatment	Road Base - 39th Sideroad From Christie Beach Rd to Sunset Blvd	2003	166.00	50	good	\$77,555	2056	\$181,725
Semi-Urban	Surface Treatment	Road Base - Bayview Ave From Bay St E to Parkway St	1986	275.00	50	good	\$125,764	2056	\$294,690
Semi-Urban	Surface Treatment	Road Base - Bayview Ave From Parkway St to Lake Shore Rd	1999	283.00	50	good	\$136,245	2056	\$319,247
Semi-Urban	Surface Treatment	Road Base - Edward St From 10th Line to Margaret St N	1987	347.00	50	good	\$167,686	2056	\$392,920
Semi-Urban	Surface Treatment	Road Base - Kimheather Crt From Timmons St to End of Road	1992	82.00	50	good	\$38,777	2056	\$90,863
Semi-Urban	Surface Treatment	Road Base - Lakewood Dr From Highway 26 to End of Road	1979	726.00	50	fair	\$345,852	2056	\$810,397
Semi-Urban	Surface Treatment	Road Base - Louisa St E From 74m E of Wickens Ln to Wellington S	1986	59.00	50	good	\$27,249	2056	\$63,849
Semi-Urban	Surface Treatment	Road Base - Louisa St E From Riverside Cres to Elgin St S	1978	139.00	50	good	\$64,978	2056	\$152,256
Semi-Urban	Surface Treatment	Road Base - Margaret St N From Edward St to Hillcrest Dr	1987	207.00	50	good	\$97,467	2056	\$228,385
Semi-Urban	Surface Treatment	Road Base - Mary St From Charles St to End of Road	1987	52.00	50	good	\$24,105	2056	\$56,482
Semi-Urban	Surface Treatment	Road Base - Mary St From Russell St E to Charles St	1987	269.00	50	good	\$125,764	2056	\$294,690
Semi-Urban	Surface Treatment	Road Base - Slabtown Rd From Grey Road 13 to 228m W of Grey Rd 1	1990	229.00	50	good	\$104,804	2056	\$245,575
Semi-Urban	Surface Treatment	Road Base - Tesky Dr From Camperdown Rd to End of Road	1987	440.00	50	good	\$209,607	2056	\$491,150
Semi-Urban	Surface Treatment	Road Base - Timmons St From Highway 26 to Kimheather Crt	1987	245.00	50	good	\$115,284	2056	\$270,132
Semi-Urban	Surface Treatment	Road Base - Timmons St From Kimheather Crt to 225m E of Kimheat	1988	225.00	50	good	\$104,804	2056	\$245,575
Rural	Surface Treatment	Road Base - Victoria St S From Duncan St W to Napier St W	1988	419.00	50	good	\$199,127	2056	\$466,592
Semi-Urban	Surface Treatment	Road Base - Wellington St S From Louisa St E to Arthur St E	1986	119.00	50	good	\$55,546	2056	\$130,155
Semi-Urban	Surface Treatment	Road Base - Wensley Dr From Peaks Rd to End of Road	1978	568.00	50	fair	\$262,009	2056	\$613,937
Rural	Surface Treatment	Road Base - Sunset Blvd From Christie Beach Rd to 39th Sideroad	1996	1,415.00	50	good	\$503,058	2056	\$1,178,759
Urban	Asphalt	Road Base - King St E From Elgin St S to Wellington St S	1967	222.00	60	good	\$251,529	2057	\$601,167
Urban	Asphalt	Road Base - King St E From Grey St S to 79m E of Grey St S	1967	79.00	60	good	\$89,083	2057	\$212,913
Urban	Asphalt	Road Base - King St E From McCauley St S to Elgin St S	1967	221.00	60	good	\$251,529	2057	\$601,167
Urban	Asphalt	Road Base - King St E From Mill St to McCauley St S	1967	223.00	60	good	\$251,529	2057	\$601,167
Urban	Asphalt	Road Base - King St E From Wellington St S to Grey St S	1967	217.00	60	good	\$314,411	2057	\$751,459
Semi-Urban	Asphalt	Road Base - Lora Bay Dr From Highway 26 to East Ridge Dr	2007	692.00	50	good	\$1,006,115	2057	\$2,404,668
Semi-Urban	Asphalt	Road Base - Huron St W From Huron St W to End of Road	1982	100.00	50	good	\$56,594	2057	\$135,263
Semi-Urban	Asphalt	Road Base - Petun Dr From Wyandot Crt to Wyandot Crt	1978	187.00	50	good	\$104,804	2057	\$250,486
Semi-Urban	Asphalt	Road Base - Sunset Blvd From 39th Sideroad to East Ridge Dr	2006	1,647.00	50	good	\$932,752	2057	\$2,229,328
Semi-Urban	Asphalt	Road Base - Wyandot Crt From Craigleith Rd to Petun Dr	1978	195.00	50	good	\$104,804	2057	\$250,486
Semi-Urban	Asphalt	Road Base - Wyandot Crt From Petun Dr to End of Road	1978	95.00	50	good	\$53,450	2057	\$127,748
Semi-Urban	Asphalt	Road Base - Wyandot Crt From Petun Dr to Petun Dr	1978	214.00	50	good	\$125,764	2057	\$300,584
Rural	Surface Treatment	Road Base - 10th Line From 12th Sideroad to 9th Sideroad	1997	1,401.00	50	good	\$660,263	2057	\$1,578,064
Rural	Surface Treatment	Road Base - 21st Sideroad From Grey Road 2 to 335m E of Grey Rd 2	1993	336.00	50	good	\$157,205	2057	\$375,729
Semi-Urban	Surface Treatment	Road Base - Plater St From Mountain Dr to End of Road	1985	96.00	50	good	\$45,066	2057	\$107,709
Urban	Asphalt	Road Base - Arthur St W From Victoria St S to Elma St S	1968	88.00	60	good	\$98,515	2058	\$240,166
Urban	Asphalt	Road Base - Hester St From Louisa St E to Bridge St	1968	153.00	60	good	\$167,686	2058	\$408,794
Urban	Asphalt	Road Base - Sleepy Hollow R From Aspen Way to Chamonix Cres	1998	106.00	60	good	\$115,284	2058	\$281,046

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Urban	Asphalt	Road Base - Sleepy Hollow R From Innsbruck Ln to Kitzbuhl Cres	1968	133.00	60	good	\$146,725	2058	\$357,694
Urban	Asphalt	Road Base - Arthur St W From Elma St S to Bruce St S	1969	227.00	60	good	\$251,529	2059	\$625,454
Urban	Asphalt	Road Base - Huron St W From Elma St N to 227m E of Lansdowne St	1969	213.00	60	good	\$241,048	2059	\$599,394
Urban	Asphalt	Road Base - Elma St S From Louisa St W to Arthur St W	1974	120.00	60	good	\$68,122	2059	\$169,394
Urban	Asphalt	Road Base - Huron St W From Lansdowne St N to 227m E of Lansdowne St	1974	227.00	60	good	\$125,764	2059	\$312,727
Urban	Asphalt	Road Base - Bridge St From Hester St to Mill St	1970	133.00	60	good	\$146,725	2060	\$372,145
Urban	Asphalt	Road Base - Craigleith Rd From Sleepy Hollow Rd to Wyandot Crt	1970	216.00	60	good	\$241,048	2060	\$611,382
Urban	Asphalt	Road Base - Craigleith Rd From Wyandot Crt to Craigleith Walk	1970	410.00	60	good	\$461,136	2060	\$1,169,599
Urban	Asphalt	Road Base - Dolomite Crt From Innsbruck Ln to End of Road	1970	57.00	60	good	\$63,930	2060	\$162,149
Urban	Asphalt	Road Base - Fairway Crt From Jozo Weider Blvd to End of Road	2000	309.00	60	good	\$345,852	2060	\$877,200
Urban	Asphalt	Road Base - Innsbruck Ln From Dolomite Crt to Salzburg Pl	1970	129.00	60	good	\$146,725	2060	\$372,145
Urban	Asphalt	Road Base - Innsbruck Ln From Sleepy Hollow Rd to Dolomite Crt	2000	145.00	60	good	\$167,686	2060	\$425,309
Urban	Asphalt	Road Base - Jozo Weider Blv From Lucille Wheeler Cres to Ann Heggve	1970	145.00	60	good	\$167,686	2060	\$425,309
Urban	Asphalt	Road Base - Jozo Weider Blv From Lucille Wheeler Ln to Lucille Wheel	2000	203.00	60	good	\$230,568	2060	\$584,800
Urban	Asphalt	Road Base - Jozo Weider Blv From Wintergreen Pl to Fairway Crt	1970	155.00	60	good	\$178,166	2060	\$451,891
Urban	Asphalt	Road Base - Kitzbuhl Cres From Lakeshore Rd W to Grey Road 19	1970	95.00	60	good	\$104,804	2060	\$265,818
Urban	Asphalt	Road Base - Salzburg Pl From Innsbruck Ln to End of Road	2000	58.00	60	good	\$64,978	2060	\$164,807
Urban	Asphalt	Road Base - Salzburg Pl From Innsbruck Ln to End of Road	1970	129.00	60	good	\$146,725	2060	\$372,145
Urban	Asphalt	Road Base - Lucille Wheeler From Grey Road 19 to Lucille Wheeler Ln	1971	133.00	60	good	\$146,725	2061	\$379,588
Urban	Asphalt	Road Base - Elgin St N From Bay St E to Bay St E	1976	22.00	60	good	\$12,576	2061	\$32,536
Urban	Asphalt	Road Base - Elgin St N From Huron St E to Bay St E	1976	79.00	60	good	\$45,066	2061	\$116,588
Urban	Asphalt	Road Base - Elgin St N From King St E to Huron St E	1976	124.00	60	good	\$70,218	2061	\$181,660
Urban	Asphalt	Road Base - Jozo Weider Blv From Grey Road 19 to Lucille Wheeler Ln	1972	126.00	60	good	\$146,725	2062	\$387,180
Urban	Asphalt	Road Base - Mountain Dr From Carmichael Cres to Jozo Weider Blvd	1972	458.00	60	good	\$513,538	2062	\$1,355,130
Semi-Urban	Asphalt	Road Base - Alice St W From Elma St S to Lane	1974	148.00	50	fair	\$167,686	2063	\$451,341
Semi-Urban	Asphalt	Road Base - Arrowhead Cres From Arrowhead Crt to Arrowhead Rd	1953	171.00	50	fair	\$188,647	2063	\$507,759
Urban	Asphalt	Road Base - Arrowhead Rd From Alpine Springs Crt to Arrowhead Cre	2003	258.00	60	good	\$293,450	2063	\$789,847
Urban	Asphalt	Road Base - Arrowhead Rd From Alta Rd to Alpine Springs Crt	1973	283.00	60	good	\$314,411	2063	\$846,265
Urban	Asphalt	Road Base - Arrowhead Rd From Alta Rd to Margaret Dr	2003	204.00	60	good	\$230,568	2063	\$620,594
Urban	Asphalt	Road Base - Bridge St From Bruce St N to Hester St	1973	49.00	60	good	\$55,546	2063	\$149,507
Urban	Asphalt	Road Base - Bridge St From Hester St to Mill St	1973	65.00	60	good	\$73,363	2063	\$197,462
Urban	Urban	Road Base - Snowbridge Way From Grey Road 19 to Snowbridge Way	2003	184.00	50	good	\$209,607	2063	\$564,176
Rural	Asphalt	Road Base - 10th Line From Clark St to 150m S of Clark St	1979	149.00	50	fair	\$83,843	2063	\$225,671
Semi-Urban	Asphalt	Road Base - Aberdeen Crt From Indian Cir to End of Road	1986	96.00	50	poor	\$53,450	2063	\$143,865
Semi-Urban	Asphalt	Road Base - Alfred St E From Bruce St S to Lemon St	1953	60.00	50	fair	\$33,537	2063	\$90,268
Semi-Urban	Asphalt	Road Base - Alfred St E From Cobblestone Ln to End of Road	1953	114.00	50	fair	\$63,930	2063	\$172,074
Semi-Urban	Asphalt	Road Base - Alfred St E From Lemon St to Cobblestone Ln	1953	99.00	50	fair	\$55,546	2063	\$149,507
Semi-Urban	Asphalt	Road Base - Alice St E From Bruce St S to Ferguson Ave	1966	146.00	50	poor	\$82,795	2063	\$222,850
Semi-Urban	Asphalt	Road Base - Alice St W From Baring St to Peel St S	1964	84.00	50	poor	\$47,162	2063	\$126,940
Semi-Urban	Asphalt	Road Base - Alice St W From Victoria St S to Elma St S	1977	221.00	50	poor	\$125,764	2063	\$338,506
Semi-Urban	Asphalt	Road Base - Arrowhead Cres From Arrowhead Rd to Arrowhead Crt	1983	319.00	50	good	\$178,166	2063	\$479,550
Semi-Urban	Asphalt	Road Base - Arrowhead Crt From Arrowhead Cres to End of Road	1983	49.00	50	fair	\$28,297	2063	\$76,164
Semi-Urban	Asphalt	Road Base - Aspen Way From Blueski George Cres to Blueski Geor	1993	284.00	50	good	\$157,205	2063	\$423,132
Semi-Urban	Asphalt	Road Base - Baring St From Alfred St W to Alice St W	1965	221.00	50	poor	\$125,764	2063	\$338,506

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base**

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Semi-Urban	Asphalt	Road Base - Baring St From Alice St W to Peel St S	1965	113.00	50	poor	\$63,930	2063	\$172,074
Semi-Urban	Asphalt	Road Base - Bay St E From Elgin St N to Wellington St N	1996	227.00	50	fair	\$125,764	2063	\$338,506
Semi-Urban	Asphalt	Road Base - Beaver St S From Lansdowne St S to Louisa St W	1968	279.00	50	fair	\$157,205	2063	\$423,132
Semi-Urban	Asphalt	Road Base - Beaver St S From Louisa St W to Victoria St S	1968	90.00	50	fair	\$51,354	2063	\$138,223
Semi-Urban	Asphalt	Road Base - Birch View Trl From Brooker Blvd to Arlberg Cres	1968	68.00	50	fair	\$38,777	2063	\$104,373
Semi-Urban	Asphalt	Road Base - Blue Mountain D From Blue Mountain Dr to Blue Mountain D	1970	80.00	50	fair	\$45,066	2063	\$121,298
Semi-Urban	Asphalt	Road Base - Blue Mountain R From Claire Glen to Patricia Dr	1971	111.00	50	fair	\$62,882	2063	\$169,253
Semi-Urban	Asphalt	Road Base - Church St From Main St to Grey Road 13	1955	200.00	50	fair	\$115,284	2063	\$310,297
Rural	Asphalt	Road Base - Clark St From Arthur Taylor Ln to Grey Road 2	1970	1,170.00	50	poor	\$660,263	2063	\$1,777,156
Semi-Urban	Asphalt	Road Base - Clark St From George St to William St	1967	120.00	50	fair	\$68,122	2063	\$183,357
Semi-Urban	Asphalt	Road Base - Clark St From Jubilee Dr to Walker St	1967	218.00	50	fair	\$125,764	2063	\$338,506
Semi-Urban	Asphalt	Road Base - Clark St From Walker St to Arthur Taylor Ln	1967	309.00	50	fair	\$178,166	2063	\$479,550
Semi-Urban	Asphalt	Road Base - Clark St From William St to Jubilee Dr	1967	185.00	50	fair	\$104,804	2063	\$282,088
Semi-Urban	Asphalt	Road Base - Collens Crt From Indian Cir to End of Road	1986	85.00	50	poor	\$48,210	2063	\$129,761
Rural	Asphalt	Road Base - Duncan St W From 10th Line to Victoria St S	1970	336.00	50	fair	\$188,647	2063	\$507,759
Rural	Asphalt	Road Base - Euphrasia TL From 18th Sideroad to Grey Road 119	1966	1,845.00	50	fair	\$1,037,556	2063	\$2,792,674
Rural	Asphalt	Road Base - Euphrasia TL From 18th Sideroad to Grey Road 13	1966	118.00	50	fair	\$66,026	2063	\$177,716
Semi-Urban	Asphalt	Road Base - Faircrest Ln From William St to End of Road	1980	131.00	50	fair	\$73,363	2063	\$197,462
Semi-Urban	Asphalt	Road Base - Fulton St From 160m E of 10th Line to Hillcrest Dr	1955	172.00	50	good	\$97,467	2063	\$262,342
Rural	Asphalt	Road Base - Grey St S From King St E to End of Road	2000	131.00	50	fair	\$73,363	2063	\$197,462
Semi-Urban	Asphalt	Road Base - Heritage Dr From Pioneer Ln to Grey Road 19	1969	112.00	50	fair	\$62,882	2063	\$169,253
Semi-Urban	Asphalt	Road Base - Heritage Dr From Settlers Way to Pioneer Ln	1969	159.00	50	fair	\$89,083	2063	\$239,775
Semi-Urban	Asphalt	Road Base - Indian Cir From Aberdeen Crt to Scotts Crt	1986	161.00	50	poor	\$91,179	2063	\$245,417
Semi-Urban	Asphalt	Road Base - Indian Cir From Collens Crt to Aberdeen Crt	1986	85.00	50	poor	\$48,210	2063	\$129,761
Semi-Urban	Asphalt	Road Base - Indian Cir From Grey Road 40 to Collens Crt	1986	131.00	50	fair	\$73,363	2063	\$197,462
Semi-Urban	Asphalt	Road Base - Indian Cir From Scotts Crt to End of Road	1986	236.00	50	poor	\$136,245	2063	\$366,715
Semi-Urban	Asphalt	Road Base - King St W From Victoria St N to Lansdowne St N	1974	220.00	50	fair	\$125,764	2063	\$338,506
Semi-Urban	Asphalt	Road Base - Lakeshore Rd W From Aspen Way to Chamonix Cres	1968	149.00	50	fair	\$83,843	2063	\$225,671
Semi-Urban	Asphalt	Road Base - Lakeshore Rd W From Chamonix Cres to St Moritz Cres	1968	157.00	50	fair	\$88,035	2063	\$236,954
Semi-Urban	Asphalt	Road Base - Lansdowne St N From Arthur St W to King St W	1968	127.00	50	fair	\$72,315	2063	\$194,641
Semi-Urban	Asphalt	Road Base - Lansdowne St N From Bay St W to Lakeshore Dr	1972	62.00	50	good	\$35,633	2063	\$95,910
Semi-Urban	Asphalt	Road Base - Lansdowne St N From Huron St W to Bay St W	1978	122.00	50	good	\$69,170	2063	\$186,178
Semi-Urban	Asphalt	Road Base - Lansdowne St N From King St W to Huron St W	1972	113.00	50	good	\$63,930	2063	\$172,074
Semi-Urban	Asphalt	Road Base - Leming St From Leming St to Alfred St E	1953	123.00	50	fair	\$69,170	2063	\$186,178
Semi-Urban	Asphalt	Road Base - Leming St From Leming St to End of Road	1953	62.00	50	fair	\$35,633	2063	\$95,910
Semi-Urban	Asphalt	Road Base - Lemon St From Alfred St E to End of Road	1953	148.00	50	fair	\$83,843	2063	\$225,671
Rural	Asphalt	Road Base - Long Point Rd From Brophy	1996	428.00	50	fair	\$241,048	2063	\$648,803
Semi-Urban	Asphalt	Road Base - Louisa St W From Beaver St S to Victoria St S	1966	55.00	50	poor	\$31,441	2063	\$84,626
Semi-Urban	Asphalt	Road Base - Louisa St W From Lansdowne St S to Beaver St S	1966	60.00	50	poor	\$33,537	2063	\$90,268
Semi-Urban	Asphalt	Road Base - Louisa St W From Lansdowne St S to End of Road	1964	166.00	50	poor	\$93,275	2063	\$251,059
Urban	Asphalt	Road Base - McCauley St S From McCauley St S to Private rd	2003	18.00	60	good	\$10,166	2063	\$27,363
Urban	Asphalt	Road Base - McCauley St S From Private Rd to King St E	2003	99.00	60	good	\$55,546	2063	\$149,507
Semi-Urban	Asphalt	Road Base - Monterra Rd From Brooker Blvd to Grand Cypress Ln	1985	601.00	50	fair	\$335,372	2063	\$902,682
Semi-Urban	Asphalt	Road Base - Monterra Rd From Grand Cypress Ln to Grey Road 21	1985	790.00	50	fair	\$440,175	2063	\$1,184,771

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base**

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Semi-Urban	Asphalt	Road Base - Monterra Rd From Grey Road 19 to Brooker Blvd	1973	97.00	50	fair	\$54,498	2063	\$146,686
Semi-Urban	Asphalt	Road Base - Napier St W From Albert St to Victoria St S	1967	437.00	50	fair	\$251,529	2063	\$677,012
Semi-Urban	Asphalt	Road Base - Napier St W From Beaver St S to Albert St	1968	248.00	50	fair	\$136,245	2063	\$366,715
Semi-Urban	Asphalt	Road Base - Napier St W From Bruce St S to Orchard Dr	1967	167.00	50	fair	\$94,323	2063	\$253,879
Semi-Urban	Asphalt	Road Base - Napier St W From Victoria St S to Orchard Dr	1968	277.00	50	fair	\$157,205	2063	\$423,132
Semi-Urban	Asphalt	Road Base - Pioneer Ln From Craigmores Cres to Heritage Dr	1963	275.00	50	fair	\$157,205	2063	\$423,132
Semi-Urban	Asphalt	Road Base - Pioneer Ln From Heritage Dr to End of Road	1967	100.00	50	fair	\$56,594	2063	\$152,328
Semi-Urban	Asphalt	Road Base - Scotts Crt From Indian Cir to End of Road	1986	98.00	50	poor	\$55,546	2063	\$149,507
Semi-Urban	Asphalt	Road Base - Victoria St S From Alfred St W to Alice St W	1970	221.00	50	good	\$125,764	2063	\$338,506
Semi-Urban	Surface Treatment	Road Base - Victoria St S From Napier St W to Pyatt Ave	1963	155.00	50	poor	\$86,987	2063	\$234,133
Rural	Surface Treatment	Road Base - 10th Line From 18th Sideroad to 21st Sideroad	1978	1,829.00	50	fair	\$859,390	2063	\$2,313,124
Rural	Surface Treatment	Road Base - 10th Line From 18th Sideroad to Grey Road 19	1979	1,853.00	50	fair	\$869,870	2063	\$2,341,332
Rural	Surface Treatment	Road Base - 10th Line From 21st Sideroad to 24th Sideroad	1981	1,851.00	50	fair	\$869,870	2063	\$2,341,332
Rural	Surface Treatment	Road Base - 10th Line From Grey Road 13 to 24th Sideroad	1982	115.00	50	fair	\$53,450	2063	\$143,865
Rural	Surface Treatment	Road Base - 21st Sideroad From 7th Line to 6th Line	1981	1,368.00	50	fair	\$639,302	2063	\$1,720,738
Rural	Surface Treatment	Road Base - 24th Sideroad From 10th Line to Grey Road 2	1984	2,758.00	50	fair	\$1,257,644	2063	\$3,385,059
Rural	Surface Treatment	Road Base - 30th Sideroad From Meaford TL to 10th Line	1970	2,739.00	50	fair	\$1,257,644	2063	\$3,385,059
Rural	Surface Treatment	Road Base - 33rd Sideroad From 11th Line to Duncan St W	1979	925.00	50	fair	\$429,695	2063	\$1,156,562
Rural	Surface Treatment	Road Base - 33rd Sideroad From Duncan St W to 10th Line	1978	454.00	50	fair	\$209,607	2063	\$564,176
Rural	Surface Treatment	Road Base - 33rd Sideroad From Meaford TL to 11th Line	1979	1,362.00	50	fair	\$639,302	2063	\$1,720,738
Rural	Surface Treatment	Road Base - 35th Sideroad From Meaford TL to Highway 26	1984	1,230.00	50	fair	\$576,420	2063	\$1,551,485
Rural	Surface Treatment	Road Base - 4th Line From 18th Sideroad to Grey Road 119	1982	1,818.00	50	fair	\$859,390	2063	\$2,313,124
Rural	Surface Treatment	Road Base - 4th Line From 21st Sideroad to 18th Sideroad	1981	1,238.00	50	fair	\$576,420	2063	\$1,551,485
Rural	Surface Treatment	Road Base - 4th Line From 3rd Sideroad to 8th Sideroad	1978	1,848.00	50	fair	\$869,870	2063	\$2,341,332
Rural	Surface Treatment	Road Base - 4th Line From 3rd Sideroad to Osprey TL	1978	1,849.00	50	fair	\$869,870	2063	\$2,341,332
Rural	Surface Treatment	Road Base - 4th Line From 6th Sideroad to Grey Road 19	1978	1,856.00	50	fair	\$869,870	2063	\$2,341,332
Rural	Surface Treatment	Road Base - 6th Sideroad From 4th Line to 400m E of 4th Line	1981	399.00	50	fair	\$188,647	2063	\$507,759
Rural	Surface Treatment	Road Base - 9th Sideroad From Euphrasia TL to 10th Line	1985	382.00	50	fair	\$178,166	2063	\$479,550
Rural	Surface Treatment	Road Base - Albert St From Beaver St S to Alfred St W	2003	88.00	50	fair	\$40,873	2063	\$110,014
Urban	Surface Treatment	Road Base - Alice St W From Alice St W to End of Road	1978	109.00	50	poor	\$51,354	2063	\$138,223
Semi-Urban	Surface Treatment	Road Base - Alice St W From Baring St to Lansdowne St S	1978	664.00	50	fair	\$314,411	2063	\$846,265
Semi-Urban	Surface Treatment	Road Base - Arthur St E From McCauley St S to Elgin St S	1980	216.00	50	fair	\$101,660	2063	\$273,626
Semi-Urban	Surface Treatment	Road Base - Arthur Taylor L From Clark St to End of Road	1976	685.00	50	poor	\$324,891	2063	\$874,474
Rural	Surface Treatment	Road Base - Beaver St S From 10th Line to Napier St W	1980	69.00	50	fair	\$32,489	2063	\$87,447
Rural	Surface Treatment	Road Base - Beaver St S From Napier St W to Albert St	1978	411.00	50	poor	\$188,647	2063	\$507,759
Semi-Urban	Surface Treatment	Road Base - Cameron St From 10th Line to Peel St N	1982	1,674.00	50	fair	\$786,027	2063	\$2,115,662
Semi-Urban	Surface Treatment	Road Base - Campbell Cres From Grey Road 19 to Grey Road 19	1981	437.00	50	fair	\$209,607	2063	\$564,176
Semi-Urban	Surface Treatment	Road Base - Camperdown Rd From Highway 26 to Tesky Dr	1980	185.00	50	fair	\$86,987	2063	\$234,133
Semi-Urban	Surface Treatment	Road Base - Camperdown Rd From Tesky Dr to Hoover Ln	1981	17.00	50	fair	\$7,965	2063	\$21,439
Semi-Urban	Surface Treatment	Road Base - Carmichael Cres From Mountain Dr to Mountain Dr	1980	660.00	50	fair	\$314,411	2063	\$846,265
Semi-Urban	Surface Treatment	Road Base - Charles St From Marsh St to Mary St	1977	114.00	50	fair	\$53,450	2063	\$143,865
Rural	Surface Treatment	Road Base - Christie Beach From 39th Sideroad to Highway 26	1980	700.00	50	fair	\$324,891	2063	\$874,474
Rural	Surface Treatment	Road Base - Christie Beach From Sunset Blvd to Barker St	1982	790.00	50	fair	\$366,813	2063	\$987,309
Semi-Urban	Surface Treatment	Road Base - Hill St From Matilda St to John St	1984	411.00	50	fair	\$188,647	2063	\$507,759

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base**

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year	Reconstruction Cost in Future Dollars
Semi-Urban	Surface Treatment	Road Base - King St W From Lansdowne St N to End of Road	1983	92.00	50	fair	\$42,969	2063	\$115,656
Semi-Urban	Surface Treatment	Road Base - Kinsey Pl From Grey Road 19 to End of Road	1982	98.00	50	fair	\$46,114	2063	\$124,119
Semi-Urban	Surface Treatment	Road Base - Lakewood Dr From Grey Road 40 to Woodlawn Park Rd	1983	86.00	50	fair	\$39,825	2063	\$107,194
Semi-Urban	Surface Treatment	Road Base - Lakewood Dr From Highway 26 to Lakewood Dr	1979	30.00	50	fair	\$13,624	2063	\$36,671
Semi-Urban	Surface Treatment	Road Base - Lansdowne St S From Alice St W to Louisa St W	1978	221.00	50	fair	\$103,756	2063	\$279,267
Semi-Urban	Surface Treatment	Road Base - Lansdowne St S From Louisa St W to Arthur St W	1978	121.00	50	fair	\$56,594	2063	\$152,328
Semi-Urban	Surface Treatment	Road Base - Maple Ln From 263m E of Hamlet Rd to Swiss Meadow	1980	51.00	50	fair	\$24,105	2063	\$64,880
Semi-Urban	Surface Treatment	Road Base - Maple Ln From Swiss Meadows Blvd to End of Road	1980	184.00	50	fair	\$86,987	2063	\$234,133
Urban	Surface Treatment	Road Base - McCauley St N From Bay St E to Cottage Ave	1984	66.00	50	fair	\$30,393	2063	\$81,806
Rural	Surface Treatment	Road Base - Meaford TL From 33rd Sideroad to 30th Sideroad	1988	524.00	50	fair	\$251,529	2063	\$677,012
Rural	Surface Treatment	Road Base - Meaford TL From 33rd Sideroad to Hurlburt Crt	1983	1,849.00	50	fair	\$869,870	2063	\$2,341,332
Rural	Surface Treatment	Road Base - Meaford TL From 35th Sideroad to Hurlburt Crt	1983	1,328.00	50	fair	\$628,822	2063	\$1,692,529
Urban	Surface Treatment	Road Base - Poplar St From Cottage Ave to End of Road	1984	41.00	50	fair	\$18,865	2063	\$50,776
Semi-Urban	Surface Treatment	Road Base - Slabtown Rd From 228m W of Grey Rd 13 to Slabtown Rd	1977	292.00	50	poor	\$136,245	2063	\$366,715
Semi-Urban	Surface Treatment	Road Base - Slabtown Rd From Slabtown Rd to End of Road	1978	287.00	50	fair	\$136,245	2063	\$366,715
Semi-Urban	Surface Treatment	Road Base - Swiss Meadows From Alpine Cres to Tyrol Ave	2004	87.00	50	fair	\$40,873	2063	\$110,014
Rural	Surface Treatment	Road Base - Swiss Meadows From Maple Ln to Nordic Rd	1983	126.00	50	fair	\$59,738	2063	\$160,790
Semi-Urban	Surface Treatment	Road Base - Swiss Meadows From Nordic Rd to Alpine Cres	1980	56.00	50	fair	\$26,201	2063	\$70,522
Semi-Urban	Surface Treatment	Road Base - Swiss Meadows From Tyrol Ave to Scandia Ln	1980	137.00	50	fair	\$64,978	2063	\$174,895
Semi-Urban	Surface Treatment	Road Base - Wensley Dr From Peaks Rd to End of Road	1978	90.00	50	fair	\$41,921	2063	\$112,835
Semi-Urban	Surface Treatment	Road Base - Woodland Park From Lakewood Dr to End of Road	1979	120.00	50	fair	\$56,594	2063	\$152,328
Semi-Urban	Surface Treatment	Road Base - Woodland Park From Lakewood Dr to Grey Road 40	1979	602.00	50	fair	\$282,970	2063	\$761,638
Urban	Asphalt	Road Base - Alexandra Way From Salzburg Pl to Ski Trail Dr	1974	416.00	60	good	\$471,616	2064	\$1,294,785
Urban	Asphalt	Road Base - Alexandra Way From Sleepy Hollow Rd to Salzburg Pl	2004	254.00	60	good	\$282,970	2064	\$776,871
Urban	Asphalt	Road Base - Brook St From Marsh St to 61m E of Marsh St	1974	61.00	60	good	\$68,122	2064	\$187,025
Urban	Urban	Road Base - Cobblestone Ln From Limestone Ln to Riverbank Crt	1974	95.00	50	good	\$104,804	2064	\$287,730
Urban	Urban	Road Base - Cobblestone Ln From Riverbank Crt to Alfred St E	1974	167.00	50	good	\$188,647	2064	\$517,914
Urban	Asphalt	Road Base - Crossan Crt From Brooker Blvd to End of Road	2004	61.00	60	good	\$69,170	2064	\$189,902
Urban	Asphalt	Road Base - Lakeshore Rd W From Kitzbuhl Cres to St Moritz Cres	1974	166.00	60	good	\$188,647	2064	\$517,914
Urban	Urban	Road Base - Limestone Ln From Cobblestone Ln to End of Road	1974	58.00	50	good	\$66,026	2064	\$181,270
Urban	Asphalt	Road Base - Limestone Ln From Cobblestone Ln to End of Road	1974	24.00	60	good	\$27,249	2064	\$74,810
Urban	Asphalt	Road Base - Pyatt Ave From 70m E of Pyatt Crt to Shirley Crt	2004	36.00	60	good	\$40,873	2064	\$112,215
Urban	Asphalt	Road Base - Pyatt Ave From Shirley Crt to Orchard Dr	2004	110.00	60	good	\$125,764	2064	\$345,276
Urban	Urban	Road Base - Riverbank Crt From Cobblestone Ln to End of Road	1974	74.00	50	good	\$83,843	2064	\$230,184
Urban	Asphalt	Road Base - Salzburg Pl From Alexandra Way to End of Road	2004	62.00	60	good	\$70,218	2064	\$192,779
Urban	Asphalt	Road Base - Shirley Crt From Pyatt Ave to End of Road	2004	57.00	60	good	\$63,930	2064	\$175,515
Urban	Asphalt	Road Base - Ski Trail Dr From Alexandra Way to Craigleith Rd	2004	140.00	60	good	\$157,205	2064	\$431,595
Urban	Urban	Road Base - Snowbridge Way From Snowbridge Way to Snowbridge Way	2002	1,003.00	50	good	\$1,152,840	2064	\$3,165,030
Urban	Asphalt	Road Base - Bay St E From Mill St to End of Road	2004	89.00	60	good	\$50,306	2064	\$138,110
Urban	Asphalt	Road Base - Mill St From Bay St E to Cottage Ave	2004	110.00	60	good	\$61,834	2064	\$169,761
Urban	Asphalt	Road Base - Bruce St N From Arthur St W to King St W	2003	119.00	60	good	\$136,245	2065	\$381,530
Urban	Asphalt	Road Base - Bruce St N From King St W to Huron St W	2003	121.00	60	good	\$136,245	2065	\$381,530
Urban	Asphalt	Road Base - Jozo Weider Blv From Fairway Crt to 55m S of Fairway Crt	2005	55.00	60	good	\$61,834	2065	\$173,156
Urban	Asphalt	Road Base - Kitzbuhl Cres From Sleepy Hollow Rd to Lakeshore Rd W	1998	318.00	60	good	\$356,332	2065	\$997,848

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Road Base

Roadside Environment	Surface Material	Description	Install Year	Road Length	Road Base Useful Life	Road Base Condition	2013 Replacement Cost	Reconstruction Year*	Reconstruction Cost in Future Dollars
Semi-Urban	Surface Treatment	Road Base - Lakewood Dr From Highway 26 to Lakewood Dr	1980	89.00	50	fair	\$41,921	2066	\$119,742
Urban	Asphalt	Road Base - Alpine Springs From Arrowhead Rd to End of Road	2005	89.00	60	good	\$100,612	2067	\$293,128
Urban	Asphalt	Road Base - Alta Rd From Escarpment View Crt to End of Road	2004	160.00	60	good	\$178,166	2067	\$519,080
Urban	Asphalt	Road Base - Alta Rd From Escarpment View Crt to Hemlock Crt	2004	198.00	60	good	\$220,088	2067	\$641,217
Urban	Asphalt	Road Base - Alta Rd From Hemlock Crt to Oak Crt	2004	207.00	60	good	\$230,568	2067	\$671,751
Urban	Asphalt	Road Base - Alta Rd From Oak Crt to 330m E of Oak Crt	2004	329.00	60	good	\$366,813	2067	\$1,068,695
Urban	Asphalt	Road Base - Applevale Crt From Orchard Dr to End of Road	1977	104.00	60	good	\$115,284	2067	\$335,876
Urban	Asphalt	Road Base - Beaver St S From Alfred St W to Alice St W	2007	266.00	60	good	\$303,931	2067	\$885,490
Urban	Asphalt	Road Base - Craigleith Rd From Craigleith Walk to Ski Trail Dr	2007	439.00	60	good	\$492,577	2067	\$1,435,105
Urban	Asphalt	Road Base - Craigleith Rd From Ski Trail Dr to Grey Road 19	2007	268.00	60	good	\$303,931	2067	\$885,490
Urban	Asphalt	Road Base - Escarpment View From Alta Rd to End of Road	2004	137.00	60	good	\$157,205	2067	\$458,012
Urban	Asphalt	Road Base - Hemlock Crt From Alta Rd to End of Road	2004	191.00	60	good	\$220,088	2067	\$641,217
Urban	Asphalt	Road Base - Jozo Weider Blv From Ann Heggtveit Dr to Wintergreen Pl	2000	310.00	60	good	\$345,852	2067	\$1,007,627
Urban	Asphalt	Road Base - Oak Crt From Alta Rd to End of Road	2004	99.00	60	good	\$115,284	2067	\$335,876
Urban	Asphalt	Road Base - Orchard Dr From Napier St W to Pyatt Ave	1977	165.00	60	good	\$188,647	2067	\$549,615
Urban	Asphalt	Road Base - Orchard Dr From Orchard Dr to Alfred St W	1977	270.00	60	good	\$303,931	2067	\$885,490
Urban	Asphalt	Road Base - Orchard Dr From Pyatt Ave to Applevale Crt	1977	72.00	60	good	\$80,699	2067	\$235,113
Rural	Surface Treatment	Road Base - 10th Line From 9th Sideroad to 9th Sideroad	1985	173.00	50	fair	\$81,747	2071	\$257,799
Urban	Asphalt	Road Base - Alice St W From Lane to Bruce St S	1959	76.00	60	fair	\$84,891	2073	\$278,530
Urban	Asphalt	Road Base - Elma St N From Huron St W to Harbour St	1959	122.00	60	fair	\$136,245	2073	\$447,023
Urban	Asphalt	Road Base - Elma St N From King St W to Huron St W	1959	121.00	60	fair	\$136,245	2073	\$447,023
Urban	Asphalt	Road Base - Elma St S From Alfred St W to Alice St W	1963	223.00	60	fair	\$251,529	2073	\$825,274
Urban	Asphalt	Road Base - Elma St S From Alice St W to Lorne St	1963	165.00	60	fair	\$188,647	2073	\$618,955
Urban	Asphalt	Road Base - Elma St S From Lorne St to Louisa St W	1963	53.00	60	fair	\$59,738	2073	\$196,002
Urban	Asphalt	Road Base - Louisa St W From Elma St S to Municipal Lane	1958	178.00	60	fair	\$199,127	2073	\$653,342
Urban	Asphalt	Road Base - Louisa St W From Municipal lane to Bruce St S	1958	46.00	60	fair	\$51,354	2073	\$168,493
Urban	Asphalt	Road Base - Main St From Grey Road 13 to Church St	1958	175.00	60	fair	\$199,127	2073	\$653,342
Urban	Asphalt	Road Base - Alice St E From Ferguson Ave to Moore Cres	1967	89.00	60	fair	\$50,306	2073	\$165,055
Urban	Asphalt	Road Base - Arrowhead Rd From Highway 26 to Margaret Dr	1967	727.00	60	fair	\$408,734	2073	\$1,341,070
Urban	Asphalt	Road Base - Clark St From Marsh St to George St	1968	125.00	60	fair	\$70,218	2073	\$230,389
Urban	Asphalt	Road Base - Cottage Ave From McCauley St N to Mill St	1974	188.00	60	fair	\$104,804	2073	\$343,864
Urban	Asphalt	Road Base - Cottage Ave From Poplar St to Mill St	1974	100.00	60	fair	\$56,594	2073	\$185,687
Urban	Asphalt	Road Base - Elma St N From Arthur St W to King St W	1967	124.00	60	fair	\$70,218	2073	\$230,389
Urban	Asphalt	Road Base - Hillcrest Dr From Clark St to Fulton St	1968	295.00	60	fair	\$167,686	2073	\$550,182
Urban	Asphalt	Road Base - Huron St E From McCauley St N to Elgin St N	1960	220.00	60	fair	\$125,764	2073	\$412,637
Urban	Asphalt	Road Base - Lakeshore Dr From Bay St W to Lansdowne St N	1970	380.00	60	fair	\$209,607	2073	\$687,728
Urban	Asphalt	Road Base - McCauley St N From Huron St E to Bay St E	1960	108.00	60	fair	\$60,786	2073	\$199,441
Urban	Asphalt	Road Base - Mill St From Bridge St to Bay St E	1960	250.00	60	fair	\$136,245	2073	\$447,023
Urban	Asphalt	Road Base - Moore Cres From Alice St E to End of Road	1967	160.00	60	fair	\$90,131	2073	\$295,723
Urban	Asphalt	Road Base - Municipal lane From Louisa St W to End of Road	1975	65.00	60	fair	\$9,118	2073	\$29,916
Grand Total							\$127,036,843		

Notes*:

Road base	Type	Reconstruction Timeline of work
Asphalt - curbed	Urban	Every 60 Years
Asphalt - ditched	Rural, Semi Urban	Every 50 Years
Surface treatment	Urban or Rural	Every 50 Years
Gravel	Urban or Rural	-
Earth	Urban or Rural	Every 10 Years

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Culverts**

Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Corrugated Steel Culvert 1.2m to 3m - 30th Sideroad	40	1960	\$3,668	poor	\$3,668	2013	\$3,668
Corrugated Steel Culvert 1.2m to 3m - 18th Sideroad	40	1970	\$9,956	poor	\$9,956	2013	\$9,956
Corrugated Steel Culvert 1.2m to 3m - Pioneer Lane	40	1963	\$3,563	poor	\$3,563	2013	\$3,563
Corrugated Steel Culvert 1.2m to 3m - Heritage Dr	40	1969	\$5,450	poor	\$5,450	2013	\$5,450
Corrugated Steel Culvert 1.2m to 3m - 12th Sideroad	40	1973	\$13,624	poor	\$0	2013	\$13,624
Corrugated Steel Culvert 1.2m to 3m - 12th Sideroad	40	1973	\$49,258	good	\$0	2013	\$49,258
Corrugated Steel Culvert 1.2m to 3m - 10th Line	40	1960	\$11,528	poor	\$11,528	2013	\$11,528
Corrugated Steel Culvert 1.2m to 3m - 10th Line	40	1970	\$12,576	poor	\$12,576	2013	\$12,576
Corrugated Steel Culvert 1.2m to 3m - Petun Dr	40	1967	\$3,354	poor	\$3,354	2013	\$3,354
Corrugated Steel Culvert 1.2m to 3m - 21st Sideroad	40	1960	\$8,279	good	\$8,279	2013	\$8,279
Corrugated Steel Culvert 1.2m to 3m - 21st Sideroad	40	1963	\$2,201	poor	\$2,201	2013	\$2,201
Corrugated Steel Culvert 1.2m to 3m - Euphrasia TL	40	1968	\$1,782	poor	\$1,782	2013	\$1,782
Concrete Culvert 1.2m to 3m - Meaford TL	60	1943	\$2,620	poor	\$2,620	2013	\$2,620
Concrete Culvert 1.2m to 3m - Meaford TL	60	1943	\$12,576	poor	\$12,576	2013	\$12,576
Corrugated Steel Culvert 1.2m to 3m - Meaford TL	40	1967	\$2,935	poor	\$2,935	2013	\$2,935
Corrugated Steel Culvert 1.2m to 3m - Meaford TL	40	1970	\$3,773	poor	\$3,773	2013	\$3,773
Corrugated Steel Culvert 1.2m to 3m - Summit View Ct	40	1972	\$6,707	poor	\$6,707	2013	\$6,707
Corrugated Steel Culvert 1.2m to 3m - Lakeshore Rd W	40	1974	\$8,594	good	\$0	2014	\$8,766
Corrugated Steel Culvert 1.2m to 3m - 21st Sideroad	40	1974	\$20,961	good	\$0	2014	\$21,380
Corrugated Steel Culvert 1.2m to 3m - Brook St	40	1974	\$7,127	poor	\$0	2014	\$7,269
Corrugated Steel Culvert 1.2m to 3m - 18th Sideroad	40	1975	\$30,393	good	\$0	2015	\$31,621
Corrugated Steel Culvert 1.2m to 3m - Settlers Way	40	1976	\$14,673	poor	\$0	2016	\$15,571
Corrugated Steel Culvert 1.2m to 3m - Wyandot Crt	40	1978	\$7,860	poor	\$0	2018	\$8,678
Corrugated Steel Culvert 1.2m to 3m - 10th Line	40	1978	\$7,546	poor	\$0	2018	\$8,331
Corrugated Steel Culvert 1.2m to 3m - 10th Line	40	1978	\$28,297	poor	\$0	2018	\$31,242
Concrete Culvert 1.2m to 3m - Arthur St W	60	1958	\$10,480	poor	\$0	2018	\$11,571
Corrugated Steel Culvert 1.2m to 3m - Euphrasia TL	40	1978	\$1,572	poor	\$0	2018	\$1,736
Corrugated Steel Culvert 1.2m to 3m - 10th Line	40	1979	\$4,507	poor	\$0	2019	\$5,075
Corrugated Steel Culvert 1.2m to 3m - 6th Line	40	1980	\$7,231	poor	\$0	2020	\$8,307

Appendix A

**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Culverts**

Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Corrugated Steel Culvert 1.2m to 3m - 4th Line	40	1981	\$7,860	good	\$0	2021	\$9,210
Corrugated Steel Culvert 1.2m to 3m - 10th Line	40	1981	\$3,144	poor	\$0	2021	\$3,684
Corrugated Steel Culvert 1.2m to 3m - 21st Sideroad	40	1981	\$2,201	poor	\$0	2021	\$2,579
Corrugated Steel Culvert 1.2m to 3m - Clearview TL	40	1981	\$7,651	good	\$0	2021	\$8,964
Corrugated Steel Culvert 1.2m to 3m - Sunset Blvd	40	1982	\$18,865	good	\$0	2022	\$22,545
Corrugated Steel Culvert 1.2m to 3m - Bayview Ave	40	1983	\$14,673	poor	\$0	2023	\$17,886
Corrugated Steel Culvert 1.2m to 3m - Meaford TL	40	1983	\$7,336	good	\$0	2023	\$8,943
Corrugated Steel Culvert 1.2m to 3m - Meaford TL	40	1983	\$7,336	good	\$0	2023	\$8,943
Corrugated Steel Culvert 1.2m to 3m - Meaford TL	40	1983	\$7,755	good	\$0	2023	\$9,454
Corrugated Steel Culvert 1.2m to 3m - Meaford TL	40	1983	\$5,135	good	\$0	2023	\$6,260
Corrugated Steel Culvert 1.2m to 3m - 39th Sideroad	40	1984	\$15,721	good	\$0	2024	\$19,547
Corrugated Steel Culvert 1.2m to 3m - 24th Sideroad	40	1984	\$15,721	fair	\$0	2024	\$19,547
Corrugated Steel Culvert 1.2m to 3m - Brooker Blvd	40	1987	\$19,913	fair	\$0	2027	\$26,274
Corrugated Steel Culvert 1.2m to 3m - Brooker Blvd	40	1987	\$17,817	fair	\$0	2027	\$23,509
Corrugated Steel Culvert 1.2m to 3m - 6th Sideroad	40	1987	\$11,528	good	\$0	2027	\$15,211
Corrugated Steel Culvert 1.2m to 3m - Craigleith Rd	40	1988	\$17,817	poor	\$0	2028	\$23,979
Corrugated Steel Culvert 1.2m to 3m - Brophy	40	1988	\$14,673	poor	\$0	2028	\$19,747
Corrugated Steel Culvert 1.2m to 3m - 12th Sideroad	40	1988	\$16,769	good	\$0	2028	\$22,568
Corrugated Steel Culvert 1.2m to 3m - Meaford TL	40	1988	\$3,039	poor	\$0	2028	\$4,091
Corrugated Steel Culvert 1.2m to 3m - Lake Dr	40	1989	\$14,673	good	\$0	2029	\$20,142
Corrugated Steel Culvert 1.2m to 3m - 11th Line	40	1990	\$13,624	good	\$0	2030	\$19,078
Corrugated Steel Culvert 1.2m to 3m - Duncan St W	40	1990	\$18,865	good	\$0	2030	\$26,415
Corrugated Steel Culvert 1.2m to 3m - 24th Sideroad	40	1990	\$25,153	poor	\$0	2030	\$35,220
Corrugated Steel Culvert 1.2m to 3m - Sleepy Hollow R	40	1990	\$26,201	poor	\$0	2030	\$36,688
Corrugated Steel Culvert 1.2m to 3m - Clearview TL	40	1990	\$9,642	good	\$0	2030	\$13,501
Corrugated Steel Culvert 1.2m to 3m - Osprey TL	40	1990	\$7,022	fair	\$0	2030	\$9,832
Corrugated Steel Culvert 1.2m to 3m - 9th Sideroad	40	1991	\$13,624	fair	\$0	2031	\$19,459
Corrugated Steel Culvert 1.2m to 3m - 9th Sideroad	40	1991	\$12,576	fair	\$0	2031	\$17,962
Corrugated Steel Culvert 1.2m to 3m - 10th Line	40	1992	\$15,721	good	\$0	2032	\$22,902

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Culverts**

Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Corrugated Steel Culvert 1.2m to 3m - Arrowhead Rd	40	1992	\$13,624	good	\$0	2032	\$19,848
Corrugated Steel Culvert 1.2m to 3m - Clearview TL	40	1992	\$26,201	good	\$0	2032	\$38,170
Concrete Culvert 1.2m to 3m - Summit View Ct	60	1972	\$10,271	poor	\$0	2032	\$14,963
Corrugated Steel Culvert 1.2m to 3m - Arlberg Cres	40	1993	\$28,297	fair	\$0	2033	\$42,048
Corrugated Steel Culvert 1.2m to 3m - Kandahar Lane	40	1993	\$23,057	fair	\$0	2033	\$34,261
Corrugated Steel Culvert 1.2m to 3m - Brooker Blvd	40	1993	\$22,009	fair	\$0	2033	\$32,704
Corrugated Steel Culvert 1.2m to 3m - Grand Cypress L	40	1993	\$13,624	fair	\$0	2033	\$20,245
Corrugated Steel Culvert 1.2m to 3m - 21st Sideroad	40	1993	\$5,555	poor	\$0	2033	\$8,254
Corrugated Steel Culvert 1.2m to 3m - Aspen Way	40	1993	\$23,057	fair	\$0	2033	\$34,261
Corrugated Steel Culvert 1.2m to 3m - 18th Sideroad	40	1993	\$6,288	poor	\$0	2033	\$9,344
Corrugated Steel Culvert 1.2m to 3m - Euphrasia TL	40	1993	\$2,306	poor	\$0	2033	\$3,426
Corrugated Steel Culvert 1.2m to 3m - Osprey TL	40	1993	\$10,480	good	\$0	2033	\$15,573
Corrugated Steel Culvert 1.2m to 3m - Osprey TL	40	1993	\$9,223	good	\$0	2033	\$13,704
Corrugated Steel Culvert 1.2m to 3m - Osprey TL	40	1993	\$8,279	good	\$0	2033	\$12,303
Corrugated Steel Culvert 1.2m to 3m - Osprey TL	40	1993	\$8,279	good	\$0	2033	\$12,303
Corrugated Steel Culvert 1.2m to 3m - Osprey TL	40	1993	\$14,673	good	\$0	2033	\$21,803
Corrugated Steel Culvert 1.2m to 3m - Osprey TL	40	1993	\$12,576	fair	\$0	2033	\$18,688
Corrugated Steel Culvert 1.2m to 3m - Osprey TL	40	1993	\$11,528	fair	\$0	2033	\$17,131
Corrugated Steel Culvert 1.2m to 3m - 12th Sideroad	40	1994	\$8,489	poor	\$0	2034	\$12,867
Corrugated Steel Culvert 1.2m to 3m - 12th Sideroad	40	1994	\$8,070	poor	\$0	2034	\$12,231
Corrugated Steel Culvert 1.2m to 3m - 3rd Sideroad	40	1995	\$13,624	good	\$0	2035	\$21,063
Corrugated Steel Culvert 1.2m to 3m - Pretty River Rd	40	1995	\$27,249	fair	\$0	2035	\$42,126
Corrugated Steel Culvert 1.2m to 3m - Pretty River Rd	40	1995	\$36,681	fair	\$0	2035	\$56,709
Corrugated Steel Culvert 1.2m to 3m - Pretty River Rd	40	1995	\$52,402	good	\$0	2035	\$81,012
Corrugated Steel Culvert 1.2m to 3m - Clearview TL	40	1995	\$9,118	fair	\$0	2035	\$14,096
Corrugated Steel Culvert 1.2m to 3m - 12th Sideroad	40	1996	\$20,961	good	\$0	2036	\$33,053
Corrugated Steel Culvert 1.2m to 3m - 12th Sideroad	40	1996	\$14,673	good	\$0	2036	\$23,137
Corrugated Steel Culvert 1.2m to 3m - 12th Sideroad	40	1996	\$13,624	good	\$0	2036	\$21,484
Corrugated Steel Culvert 1.2m to 3m - 10th Line	40	1996	\$7,336	poor	\$0	2036	\$11,569

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**Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Culverts**

Description	Useful Life	Install Year	2013 Replacement Cost	Rating	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Corrugated Steel Culvert 1.2m to 3m - 12th Sideroad	40	1997	\$17,817	fair	\$0	2037	\$28,657
Corrugated Steel Culvert 1.2m to 3m - 10th Line	40	1997	\$16,769	good	\$0	2037	\$26,971
Corrugated Steel Culvert 1.2m to 3m - Camperdown Rd	40	1997	\$27,249	fair	\$0	2037	\$43,828
Corrugated Steel Culvert 1.2m to 3m - 12th Sideroad	40	1998	\$14,673	fair	\$0	2038	\$24,072
Corrugated Steel Culvert 1.2m to 3m - Monterra Rd	40	1998	\$37,729	fair	\$0	2038	\$61,899
Concrete Culvert 1.2m to 3m - Euphrasia TL	60	1978	\$7,336	good	\$0	2038	\$12,036
Corrugated Steel Culvert 1.2m to 3m - 18th Sideroad	40	2000	\$17,817	good	\$0	2040	\$30,411
Corrugated Steel Culvert 1.2m to 3m - 21st Sideroad	40	2001	\$16,769	good	\$0	2041	\$29,195
Corrugated Steel Culvert 1.2m to 3m - Blueski George	40	2001	\$24,105	good	\$0	2041	\$41,967
Corrugated Steel Culvert 1.2m to 3m - Davos Dr	40	2001	\$39,825	good	\$0	2041	\$69,337
Corrugated Steel Culvert 1.2m to 3m - Arrowhead Rd	40	2002	\$27,249	good	\$0	2042	\$48,390
Corrugated Steel Culvert 1.2m to 3m - Arrowhead Rd	40	2003	\$29,345	good	\$0	2043	\$53,154
Corrugated Steel Culvert 1.2m to 3m - 6th Line	40	2003	\$27,249	good	\$0	2043	\$49,358
Corrugated Steel Culvert 1.2m to 3m - 11th Line	40	2005	\$13,624	good	\$0	2045	\$25,676
Corrugated Steel Culvert 1.2m to 3m - Alta Rd	40	2005	\$25,153	good	\$0	2045	\$47,402
Corrugated Steel Culvert 1.2m to 3m - Alta Rd	40	2005	\$24,105	good	\$0	2045	\$45,427
Corrugated Steel Culvert 1.2m to 3m - Lake Shore Rd	40	2006	\$10,480	poor	\$0	2046	\$20,146
Corrugated Steel Culvert 1.2m to 3m - Sunset Blvd	40	2007	\$45,066	good	\$0	2047	\$88,359
Concrete Culvert 1.2m to 3m - 30th Sideroad	75	1988	\$53,450	fair	\$0	2063	\$143,865
Concrete Culvert 1.2m to 3m - Old Lakeshore R	75	1997	\$50,306	fair	\$0	2072	\$161,818
Concrete Culvert 1.2m to 3m - Jozo Weider Blv	75	1998	\$66,026	good	\$0	2073	\$216,634
Concrete Culvert 1.2m to 3m - 11th Line	75	2002	\$31,441	good	\$0	2077	\$111,663
Grand Total			\$1,760,282		\$90,970		

Appendix A

Town of the Blue Mountains
Capital Asset Inventory and Replacement Schedule
Roads and Related - Bridges

Description	Useful Life	Install Year	2013 Replacement Cost	Condition	Overdue	Year of Replacement	Replacement Cost Inflated to Future Dollars
Bridge - Structure # 2 - Concrete Deck on Concrete T-Beam - 6th Sideroad	60	1930	\$246,917	Fair	\$246,917	2013	\$246,917
Bridge - Structure # 3 - Concrete Deck on Concrete T-Beam - 6th Sideroad	60	1930	\$246,917	Fair	\$246,917	2013	\$246,917
Bridge - Structure # 5 - Concrete Deck on Concrete T-Beam - 12th Sideroad	60	1930	\$278,463	Good	\$278,463	2013	\$278,463
Bridge - Structure # 6 - Concrete Arch - 10th Line	60	1930	\$352,035	Good	\$352,035	2013	\$352,035
Bridge - Structure # 7 - Concrete Rigid Frame - 12th Sideroad	60	1930	\$441,328	Good	\$441,328	2013	\$441,328
Bridge - Structure # 8 - Concrete Rigid Frame - 6th Line	60	1940	\$168,105	Good	\$168,105	2013	\$168,105
Bridge - Structure # 9 - Concrete Arch - 12th Sideroad	60	1930	\$220,612	Poor	\$220,612	2013	\$220,612
Bridge - Structure # 13 - Timber Plank Deck on Steel Girder - Main St. Heathcote	60	1950	\$241,677	Fair	\$241,677	2013	\$241,677
Bridge - Structure # 16 - Steel Pony Truss Bridge w/ Concrete Deck - 10th Line	60	1930	\$725,032	Fair	\$725,032	2013	\$725,032
Bridge - Structure # 17 - Concrete Rainbow Arch Bridge w/ Concrete Deck - Clark St	60	1923	\$966,709	Fair	\$966,709	2013	\$966,709
Bridge - Structure # 18 - Concrete Rigid Frame - 10th Line	60	1930	\$310,009	Good	\$310,009	2013	\$310,009
Bridge - Structure # 19 - Concrete Bridge w/ Solid Deck Slab - 11th Line	60	1930	\$168,105	Fair	\$168,105	2013	\$168,105
Culvert - Structure # 201 - Steel Multi-Plate Pipe Arch Culvert - 18th Sideroad	40	1970	\$205,101	Good	\$205,101	2013	\$205,101
Culvert - Structure # 206 - CSP Arch Culvert - Arrowhead Rd	40	1970	\$561,014	Good	\$561,014	2013	\$561,014
Culvert - Structure # 208 - Steel Multi-Plate Pipe Arch Culvert - Sunset Blvd	40	1970	\$94,564	Good	\$94,564	2013	\$94,564
Culvert - Structure # 210 - Precast Concrete Box Culvert - Arthur St W	60	1950	\$266,620	Fair	\$266,620	2013	\$266,620
Bridge - Structure # 11 - Concrete Rigid Frame - 21st Sideroad	60	1973	\$467,634	Good	\$0	2033	\$694,879
Culvert - Structure # 202 - Steel Multi-Plate Elliptical Pipe Culvert - 10th Line	40	1996	\$186,655	Good	\$0	2036	\$294,337
Culvert - Structure # 211 - CSP Arch Culvert - 11th Line	40	2001	\$91,064	Good	\$0	2041	\$158,544
Culvert - Structure # 212 - CSP Culvert - 7th Line	40	2007	\$91,064	Good	\$0	2047	\$178,547
Culvert - Structure # 209 - Precast Concrete Box Culvert - Alice St W	60	1988	\$203,633	Good	\$0	2048	\$407,244
Culvert - Structure # 207 - Precast Concrete Box Culvert - Indian Circle	60	1989	\$261,380	Good	\$0	2049	\$533,186
Culvert - Structure # 204 - Concrete Open Footing Culvert - 6th Line	60	1990	\$269,660	Good	\$0	2050	\$561,077
Culvert - Structure # 205 - Precast Concrete Arch Culvert - Grand Cypress Lane	60	1990	\$153,537	Good	\$0	2050	\$319,463
Bridge - Structure # 1 - Concrete Rigid Frame - 10th Line	75	1980	\$514,900	Good	\$0	2055	\$1,182,852
Bridge - Structure # 14 - Concrete Rigid Frame - 24th Sideroad	75	1980	\$740,752	Good	\$0	2055	\$1,701,689
Bridge - Structure # 4 - Concrete Rigid Frame - 9th Sideroad	75	1981	\$625,154	Good	\$0	2056	\$1,464,854
Culvert - Structure # 203 - Precast Concrete Box Culvert - 21st Sideroad	60	2005	\$427,704	Good	\$0	2065	\$1,197,711
Bridge - Structure # 12 - Concrete Rigid Frame - 21st Sideroad	75	1995	\$483,354	Good	\$0	2070	\$1,494,430
Bridge - Structure # 21 - Concrete Deck on Steel Girder - Beaver River Bridge	75	2008	\$4,754,942	Good	\$0	2083	\$19,017,666
Bridge - Structure # 15 - Slabtown Bridge	75	2009	\$730,272	Good	\$0	2084	\$2,979,180
Grand Total			\$15,494,916		\$5,493,210		