



Staff Report

Finance and IT Services

Report To: Committee of The Whole
Meeting Date: February 22, 2017
Report Number: FAF.17.23
Subject: Council Statement of Remuneration and Expenses
Prepared by: Debbie Brown, Budget Analyst

A. Recommendations

THAT Council receive Staff Report FAF.17.23, entitled "Council Statement of Remuneration and Expenses" as required under Section 284 of the Municipal Act, 2001, for information purposes.

B. Overview

This report outlines the remuneration and expenses paid to Council and Committee of Adjustment members as legislatively required.

C. Background

Pursuant to Section 284 of the Municipal Act, 2001:

The treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement on remuneration and expenses paid in the previous year to,

- a) each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;
- b) each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and
- c) each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body. 2001, c. 25, s. 284 (1).

D. Analysis

2016 Statement of Council Remuneration and Expenses

Name	Remuneration ¹	Travel and Computer Allowance ²	Expenses ³	Total
MCKEAN, JOHN	\$39,360.20	\$3,599.96	\$921.19	\$43,881.35
ARDIEL, GAIL	\$29,944.28	\$3,599.96	\$6,664.95	\$40,209.19
GAMBLE, BOB	\$22,699.43	\$3,599.96	\$34.09	\$26,333.48
HALOS, JOE	\$23,996.72	\$3,599.96	\$1,904.70	\$29,501.38
MARTIN,	\$23,610.66	\$3,599.96	\$363.08	\$27,573.70
MCGEE, JOHN	\$23,985.47	\$3,599.96	\$2,786.04	\$30,371.47
SEGUIN, MICHAEL	\$22,884.49	\$3,599.96	\$412.90	\$26,897.35
TOTAL	\$186,481.25	\$25,199.72	\$13,086.95	\$224,767.92

Conservation Authorities and Association of Municipalities Ontario

Grey Sauble

	Per Diem	Mileage	Expenses	Total
MCGEE, JOHN	\$52.25	\$54.18	\$0.00	\$106.43

Nottawasaga Valley

	Per Diem	Mileage	Honorarium	Total
ARDIEL, GAIL	\$804.20	\$1,189.38	\$1,000.00	\$2,993.58

AMO

	Per Diem	Mileage	Expenses	Total
ARDIEL, GAIL	\$0.00	\$0.00	\$0.00	\$0.00

Planning Committee of Adjustment

	Remuneration ⁴	Mileage	Expenses	Total
MORGAN, DAVID	\$1,101.06	\$289.32	\$1,106.22	\$2,496.60
REMUS, BILL	\$1,101.06	\$357.01	\$1,113.71	\$2,571.78
WAIND, ROBERT	\$1,213.21	\$519.93	\$1,509.22	\$3,242.36
TOTAL	\$3,415.33	\$1,166.26	\$3,729.15	\$8,310.74

¹ Includes salary, per diem and benefits. Benefits include premium costs for Group Health and Dental, Life and Dependant Life Insurance, CPP and Employer Health Tax. Benefit coverage varies among Councillors.

² Monthly travel allowance of \$200 per Councillor for In-Town related meetings. Monthly Computer Allowance is \$100 per Councillor.

³ Includes Professional Development, Cell Phones, Accommodations and Meals.

⁴ Includes per diem and benefits. Benefits include CPP and Employer Health Tax.

E. The Blue Mountains' Strategic Plan

Goal #4: Promote a Culture of Organizational and Operational Excellence
Objective #4: To Be a Financially Responsible Organization

F. Environmental Impacts

None.

G. Financial Impact

The remuneration and expenses paid by the Town are in accordance with the 2016 approved budget.

H. In consultation with

Wanda Robertson, Accounts Payable Clerk

I. Attached

1. 2016 Statement of Remuneration and Expenses

Respectfully Submitted,

Debbie Brown
Budget Analyst

Ruth Prince
Director of Finance and IT Services

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2016 Statement of Remuneration and Expenses

Town of The Blue Mountains
Council Members
Approved under by-law 2006-06

	Remuneration	Benefits	Per Diem	Total Remuneration & Benefits	Travel and Computer Allowance	Meals	Accommodations	Conference & Training	Mileage and Travel	Cell Phones	HST	Total Expenses	TOTAL
MCKEAN, JOHN (Mayor)	\$ 30,999.80	\$ 6,770.40	\$ 1,590.00	\$ 39,360.20	\$ 3,599.96	\$ 164.72	\$ 0.00	\$ 0.00	\$ 412.93	\$ 254.36	\$ 89.18	\$ 921.19	\$ 43,881.35
ARDIEL, GAIL (Deputy Mayor)	\$ 21,999.90	\$ 6,351.05	\$ 1,593.33	\$ 29,944.28	\$ 3,599.96	\$ 139.25	\$ 2,266.62	\$ 1,230.27	\$ 1,795.00	\$ 571.88	\$ 661.93	\$ 6,664.95	\$ 40,209.19
GAMBLE, BOB (Councillor)	\$ 17,500.08	\$ 5,199.35	\$ 0.00	\$ 22,699.43	\$ 3,599.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30.70	\$ 3.39	\$ 34.09	\$ 26,333.48
HALOS, JOE (Councillor)	\$ 17,500.08	\$ 6,056.64	\$ 440.00	\$ 23,996.72	\$ 3,599.96	\$ 0.00	\$ 381.60	\$ 722.50	\$ 363.09	\$ 248.05	\$ 189.46	\$ 1,904.70	\$ 29,501.38
MARTIN, MICHAEL (Councillor)	\$ 17,500.08	\$ 5,210.58	\$ 900.00	\$ 23,610.66	\$ 3,599.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 78.02	\$ 247.26	\$ 37.80	\$ 363.08	\$ 27,573.70
MCGEE, JOHN (Councillor)	\$ 17,500.08	\$ 5,215.39	\$ 1,270.00	\$ 23,985.47	\$ 3,599.96	\$ 140.55	\$ 763.24	\$ 585.12	\$ 734.38	\$ 287.56	\$ 275.19	\$ 2,786.04	\$ 30,371.47
SEGUIN, MICHAEL (Councillor)	\$ 17,500.08	\$ 5,384.41	\$ 0.00	\$ 22,884.49	\$ 3,599.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 371.83	\$ 41.07	\$ 412.90	\$ 26,897.35
TOTAL	\$140,500.10	\$ 40,187.82	\$ 5,793.33	\$186,481.25	\$ 25,199.72	\$ 444.52	\$ 3,411.46	\$ 2,537.89	\$ 3,383.42	\$ 2,011.64	\$ 1,298.02	\$ 13,086.95	\$224,767.92