



Agenda

The Blue Mountains, Special Committee of the Whole Meeting – 2020 Budget

Meeting Date: January 29, 2020
Meeting Time: 8:45 a.m.
Location: Town Hall, Council Chambers
Prepared by Corrina Giles, Town Clerk

A. Call to Order

- **Approval of Agenda**

Recommended (Move, second)

THAT the Agenda of January 29, 2020 be approved as circulated, including any items added to the Agenda.

- **Declaration of Pecuniary Interest and general nature thereof**

NOTE: In accordance with the *Municipal Conflict of Interest Act* and the Town Procedural By-law 2019-56, Council Members must file a written statement of the interest and its general nature with the Clerk for inclusion on the Registry.

B. Staff Report/Presentation

B.1 Public Comment Period (each speaker is allotted three minutes)

NOTE: In accordance with the Town Procedural By-law 2019-56 ten minutes is allotted to receive public comments regarding staff reports included on the Agenda. The speaker shall provide their name and address, and shall address their comments to the Chair. Comments shall not refer to personnel, litigation or potential litigation matters, or regarding matters that are a follow-up to a Public Meeting.

B.2 2020 Proposed Budget, FAF.20.005

Recommended (Move, second)

THAT Council receive Staff Report FAF.20.005, entitled “2020 Proposed Budget” for information purposes; and

THAT Council review the 2020 Proposed Budget and Proposed Additions to the Base Budget attachments.

B.3 Review of Draft 2020 Council Budget

B.4 Review of Draft 2020 Administration Budget

B.5 Review of Draft 2020 Finance and IT Services Budget

B.6 Review of Draft 2020 Fire Services Budget

B.7 Review of Draft 2020 Legal Services Budget

B.8 Review of Draft 2020 Ontario Provincial Police Budget

B.9 Review of Draft 2020 Conservation Authority Budget

B.10 Review of Draft 2020 Community Services Budget

NOTE: Any of the above Agenda items not considered on January 29, 2020 will be considered at the January 30, 2020 Special Committee of the Whole Meeting.

C. Adjournment

Recommended (Move, second)

THAT this Special Committee of the Whole does now adjourn at (time) p.m. to meet again at the call of the Chair.