



Committee Report

The Blue Mountains Special Committee of the Whole

Meeting Date: January 29, 2020
Meeting Time: 8:45 a.m.
Location: Town Hall, Council Chambers
Prepared by Corrina Giles, Town Clerk

Staff Report/Presentation

B.2 [2020 Proposed Budget, FAF.20.005](#)

THAT Council receive Staff Report FAF.20.005, entitled "2020 Proposed Budget" for information purposes; and

THAT Council review the 2020 Proposed Budget and Proposed Additions to the Base Budget attachments, Carried.

B.3 Review of Draft 2020 Council Budget

(a) THAT Council directs staff to provide a report to Council to update the Town "Inter-functional Transfer Policy, POL.COR.15.03" for implementation in the 2021 Budget, Carried.

(b) THAT Council approve the Draft 2020 Council Budget as presented, for inclusion in the 2020 Draft Budget, including retroactive pay for all current and previous Council members, Carried.

B.4 Review of Draft 2020 Administration Budget

The Corporate Administration Budget will be discussed further at the February 4, 2020 Special Committee of the Whole Meeting – Budget.

B.4.1 Review of Draft 2020 Administration – CAO Budget

THAT Council approve the Draft 2020 Administration - CAO Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.4.2 Review of Draft 2020 Administration – Town Clerk Budget

THAT Council approve the Draft 2020 Administration - Town Clerk Budget as presented, for inclusion in the 2020 Draft Budget, including increase in fees, Carried.

B.4.3 Review of Draft 2020 Administration – Communications and Economic Development Budget

THAT Council approve the Draft 2020 Administration - Communications and Economic Development Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.4.4 Review of Draft 2020 Administration – Human Resources Budget

THAT Council approve the Draft 2020 Administration – Human Resources Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.5 Review of Draft 2020 Finance and IT Services Budget

THAT Council approve the Draft 2020 Finance and IT Services Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.5.1 Review of Draft 2020 Information Technology Budget

THAT Council approve the Draft 2020 Information Technology Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.5.2 Review of Health and Social Services Budget

THAT Council approve the Draft 2020 Health and Social Services Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.6 Review of Draft 2020 Fire Services Budget

The Fire Services Budget will be discussed further at the February 4, 2020 Special Committee of the Whole Meeting – Budget.

B.7 Review of Draft 2020 Legal Services Budget

THAT Council approve the Draft 2020 Legal Services Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.7.2 Review of By-law Services Budget

The By-law Services Budget will be discussed further at the Special Committee of the Whole Meeting – Budget on Tuesday February 4, 2020.

B.7.3 Short Term Accommodation (STA) Budget

THAT Council approve the Draft 2020 STA Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.8 Review of Draft 2020 Ontario Provincial Police Budget

THAT Council approve the Draft 2020 Ontario Provincial Police Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.9 Review of Draft 2020 Conservation Authority Budget

THAT Council approve the Draft 2020 Conservation Authority Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.10 Review of Draft 2020 Community Services Budget

THAT Council approve the Draft 2020 Community Services Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.10.1 Review of Draft 2020 Transit Budget

THAT Council approve the Draft 2020 Transit Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.10.2 Review of Draft 2020 Tomahawk Budget

THAT Council approve the Draft 2020 Tomahawk Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.10.3 Review of Draft 2020 Beaver Valley Community Centre Budget

THAT Council approve the Draft 2020 Beaver Valley Community Centre Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.10.4 Review of Draft 2020 Cemetery Budget

THAT Council approve the Draft 2020 Cemetery Budget as presented, for inclusion in the 2020 Draft Budget, Carried.

B.10.5 Review of Draft 2020 Town Hall, OPP Detachment, Library Facilities and Small Halls Budget

THAT Council approve the Draft 2020 Town Hall, OPP Detachment, Library Facilities and Small Halls Budget as presented, for inclusion in the 2020 Draft Budget, Carried.