

**COST ESTIMATE - FOR LETTER OF CREDIT PURPOSES**

To:
Pantone Capital Inc

Attention: Mr. Robert Laurin

Project:
Proposed Storage Unity Facility, lot 31 Clark st., Town of Blue Mountains

Reference: (JDB Associates)
14-22

Date:
20-Nov-24

ITEM	QUANTITY	UNIT PRICE	COST
<u>Site Landscape plan</u>			
Deciduous trees			
Acer saccharum	6 units	\$ 370.0 per unit	\$ 2,220.00
Celtis occidentalis	5 units	\$ 390.0 per unit	\$ 1,950.00
Gleditsia triacanthos var. inermis 'Shademaster'	2 units	\$ 350.0 per unit	\$ 700.00
Ostrya virginiana	4 units	\$ 430.0 per unit	\$ 1,720.00
Quercus alba	8 units	\$ 530.0 per unit	\$ 4,240.00
		<i>Deciduous trees Sub Total</i>	\$ 10,830.00
Coniferous Trees			
Picea glauca	29 units	\$ 310.0 per unit	\$ 8,990.00
Pinus strobus	12 units	\$ 311.0 per unit	\$ 3,732.00
Juniperus virginiana	12 units	\$ 310.0 per unit	\$ 3,720.00
		<i>Coniferous Trees Sub Total</i>	\$ 16,442.00
Shrubs			
Amelanchier alnifolia	12 units	\$ 29.0 per unit	\$ 348.00
Juniperus communis depressa	8 units	\$ 50.0 per unit	\$ 400.00
Juniperus scopulorum 'Moffettii'	3 units	\$ 166.0 per unit	\$ 498.00
		<i>Shrubs Sub Total</i>	\$ 1,246.00
Perennials			
Rudbeckia hirta	64 units	\$ 9.9 per unit	\$ 633.60
		<i>Perennials Sub Total</i>	\$ 633.60
<u>SWM Pond Landscape plan</u>			
Deciduous trees			
Acer rubrum	3 units	\$ 340.0 per unit	\$ 1,020.00
Acer saccharinum	3 units	\$ 350.0 per unit	\$ 1,050.00
Celtis occidentalis	3 units	\$ 390.0 per unit	\$ 1,170.00
Quercus rubra	5 units	\$ 450.0 per unit	\$ 2,250.00
		<i>Deciduous trees Sub Total</i>	\$ 5,490.00
Coniferous Trees			
Abies balsamea	8 units	\$ 340.0 per unit	\$ 2,720.00
Larix laricina	5 units	\$ 270.0 per unit	\$ 1,350.00
		<i>Coniferous Trees Sub Total</i>	\$ 4,070.00
Shrubs			
Aronia melanocarpa	21 units	\$ 29.0 per unit	\$ 609.00
Amelanchier stolonifera	17 units	\$ 29.0 per unit	\$ 493.00
Corylus americana	7 units	\$ 19.0 per unit	\$ 133.00
Physocarpus opulifolius	17 units	\$ 22.0 per unit	\$ 374.00
Rosa palustris	42 units	\$ 21.5 per unit	\$ 903.00
Viburnum rafinequianum	18 units	\$ 31.0 per unit	\$ 558.00
Viburnum trilobum	15 units	\$ 25.0 per unit	\$ 375.00
		<i>Shrubs Sub Total</i>	\$ 3,445.00



Restoration Landscape plan

Deciduous trees

Acer rubrum	5 units	\$ 340.0	per unit	\$ 1,700.00
Acer saccharum	2 units	\$ 370.0	per unit	\$ 740.00
Acer saccharinum	2 units	\$ 350.0	per unit	\$ 700.00
Ostrya virginiana	3 units	\$ 430.0	per unit	\$ 1,290.00
Quercus alba	2 units	\$ 530.0	per unit	\$ 1,060.00
<i>Deciduous trees Sub Total</i>				\$ 5,490.00

Coniferous Trees

Picea glauca	10 units	\$ 310.0	per unit	\$ 3,100.00
Pinus strobus	17 units	\$ 311.0	per unit	\$ 5,287.00
<i>Coniferous Trees Sub Total</i>				\$ 8,387.00

Shrubs

Juniperus communis depressa	21 units	\$ 50.0	per unit	\$ 1,050.00
Physocarpus opulifolius	25 units	\$ 22.0	per unit	\$ 550.00
Rhus typhina	25 units	\$ 23.0	per unit	\$ 575.00
Taxus canadensis	52 units	\$ 23.0	per unit	\$ 1,196.00
Viburnum rafinequianum	54 units	\$ 31.0	per unit	\$ 1,674.00
<i>Shrubs Sub Total</i>				\$ 5,045.00

Planting and Sodding

Cedar Mulch Treatment for Planting Beds	845 sq.meter	\$ 9.0	per sq.m	\$ 7,605.00
Hydroseeding	6,069 sq.metre	\$ 1.8	per sq.m	\$ 10,620.75
Hydroseeding site preparation	6,069 sq.metre	\$ 0.7	per sq.m	\$ 3,944.85
Sod with 200mm of topsoil	42 sq.metre	\$ 7.5	per sq.m	\$ 315.00
Triple Mix for Planting Beds	845 sq.meter	\$ 45.0	per sq.m	\$ 38,025.00
<i>Planting and Sodding Sub Total</i>				\$ 60,510.60

Fencing

Gate supply and install 1.8m pressure treated (Garbage enclosure)	2 total	\$ 1,500.0	each	\$ 3,000.00
Supply and install Garbage Enclosure Fence Cedar (Board on Board)	23 ln.m	\$ 400.0	per ln. m	\$ 9,200.00
Supply and install 1.8m Chain Link	130 ln.m	\$ 150.0	per ln. m	\$ 19,500.00
Supply and install chain link fence gate Vehicle Control	1 units	\$ 4,000.0	per unit	\$ 4,000.00
<i>Fencing Sub Total</i>				\$ 35,700.00

Paving

Pathway, granite screening, supply, place and compact 200mm depth	191.0 sq.m.	\$ 103.7	per sq.m	\$ 19,800.97
<i>Paving Sub Total</i>				\$ 19,800.97

Sub Total **\$177,090.17**
13% HST **\$23,021.72**
Total **\$200,111.89**